

FILE NO. 020085

MOTION NO. _____

1 [Revenue Enhancement Working Group]

2

3 **Motion urging the Mayor, the Controller, the Treasurer and the City Attorney to**
4 **form a Revenue Enhancement Working Group in conjunction with the Board of**
5 **Supervisors to consider mechanisms to enhance collection of money owed City**
6 **departments and to consider appropriate fee levels for Department services.**

7

8 Whereas, That the Mayor’s Budget Office and the Controller are currently projecting a
9 deficit that must be closed in next year’s budget of approximately \$175 million; and

10 Whereas, The City Attorney recently completed a partial review to consider ways to
11 enhance the City’s ability to collect money owed to City Departments; and

12 Whereas, Preliminary review also indicates that many fees charged by City
13 departments have not kept pace with inflation and may not reflect the true cost of providing
14 services; now, therefore, be it

15 Moved, That the Board of Supervisors of the City and County of San Francisco does
16 hereby urge the Mayor, the Controller, the Treasurer and the City Attorney to form a Revenue
17 Enhancement Working Group in conjunction with the Board of Supervisors to consider
18 mechanisms to enhance collection of money owed City departments and to consider
19 appropriate fee levels for Department services; and be it

20 Further Moved, That the Revenue Enhancement Working Group should consist of staff
21 representing the Mayor’s Budget Office, the Controller, the Treasurer, the City Attorney, the
22 Assessor, the President of the Board of Supervisors and the Chair of the Board of
23 Supervisors’ Finance Committee.

24

25