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Edward D. Reiskin, Director of Transportation

June 3, 2019

The Honorable Members of the Board of Supervisors
City and County of San Francisco
1 Dr. Carlton Goodlett Place, Room 244
San Francisco, CA 94102

Subject: Fourth Amendment to Agreement No. CS-159, SFMTA Transbay Transit Center Program Services.

Honorable Members of the Board of Supervisors:

The San Francisco Municipal Transportation Agency (SFMTA) requests authorization on behalf of the City, to execute the Third Amendment to the Agreement No. CS-159, SFMTA Transbay Transit Center Programs Services, pursuant to Charter section 9.118.

This Amendment will allow SFMTA to provide additional staff support services required for the Transbay Joint Powers Authority (TJPA) Transit Center, and:

- Has been authorized by the SFMTA Board of Directors on *May 21, 2019*
- Has been authorized by the TJPA Board of Directors via Resolution No. on April 11, 2019.
- Is consistent with previously approved amendment adopted by the Board of Supervisors on November 28, 2017 (File No. 171121).

Background

On June 21, 2009, the SFMTA Board of Directors approved the Agreement to provide services to the TJPA in the areas of project management, construction management, overhead contact system inspection and engineering support, and traffic engineering for the Temporary Terminal, demolition, utility relocation, bus storage, and transit center projects, with a total contract amount of \$2,282,979 until December 31, 2014.

On November 16, 2010, the SFMTA Board of Directors authorized the First Amendment to Agreement No. CS-159 to provide additional services, including SFMTA Parking Control



Officer services, for the operation of the Temporary Transbay Terminal during key commute hours, increased the contract amount by \$997,698, for a total contract amount of \$3,280,677, and extended the term of the Agreement to December 15, 2015.

On February 5, 2013, the SFMTA Board of Directors authorized the Second Amendment to Agreement No. CS-159 to provide additional services associated with the bus storage facility and the Center, as well as the Beale Street temporary traffic bridge, Muni traction power duct bank, and Bus Ramp, increased the contract amount by \$2,113,000, resulting in a not-to-exceed contract amount of \$5,393,677, and extended the contract term until December 31, 2017.

On October 17, 2017, the SFMTA Board of Directors authorized the Third Amendment to Agreement No. CS-159 to provide ticket vending machines to the Center, reallocate findings within the task budgets with not-to-exceed contract amount of \$5,393,677, and extended the contract term until December 31, 2017.

The original Agreement, as amended, assumed transit operations would move from the Temporary Terminal to the Transit Center by early 2018; however, the actual opening did not occur until August 2018 and, post-temporary closure related to the fissure, transit operations are now anticipated to re-initiate in 2019. Construction of traffic signals occurred in early 2019 and signal activation as well as traffic signage and markings will be completed dependent upon Pacific Gas and Electric (PG&E) energization of the traffic signals at Beale, First and Fremont Streets. Energization work by PG&E has been delayed due to electrical part availability; electrical power for signals will be completed by mid-2019. The term of the Agreement requires extension to allow scope of work associated with transit center operational readiness. Amendment No. 4 thus authorizes the continuation of services related to SFMTA traffic signals, traffic striping, OCS and Traction Power services, and extends the term of the Agreement to December 31, 2019.

Alternatives Considered

The Amendment will allow SFMTA to maintain expected standards with inspectors and provide continued support for the Center. Not approving the Amendment will limit the construction support for the Center from SFMTA and potential delay for lack of inspections can be offered to TJPA.

Funding Impact



None. The Fourth Amendment reallocates task budgets within the existing contract amount of \$5,393,677

Environmental Review

On April 12, 2019, the SFMTA, under authority delegated by the Planning Department, determined that the Third Amendment to Agreement No. CS-159 is not defined as a "project" under the California Environmental Quality Act (CEQA) pursuant to Title 14 of the California Code of Regulations Sections 15060(c) and 15378(b).

A copy of the CEQA determination is on file with the Secretary to the SFMTA Board of Directors and is incorporated herein by reference.

Recommendation

The SFMTA requests that the San Francisco Board of Supervisors approve a Fourth Amendment to Agreement No. CS-159, Intergovernmental Agreement between the Transbay Joint Powers Authority and the San Francisco Municipal Transportation Agency, to add additional services related to installation of ticket vending machines in the new Transbay Transit Center, reallocate task budgets, and extend the term of the Agreement to December 31, 2019 for no additional cost.

Thank you for your time and consideration of this proposal. Should you have any questions or require more information, please do not hesitate to contact me at any time.

Sincerely,

A handwritten signature in black ink, appearing to read 'E. Reiskin'.

Edward D. Reiskin
Director of Transportation