

File No. 120641

Committee Item No. _____

Board Item No. _____

COMMITTEE/BOARD OF SUPERVISORS

AGENDA PACKET CONTENTS LIST

Committee: Budget and Finance Committee

Date June 21 & 22, 2012

Board of Supervisors Meeting

Date _____

Cmte Board

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| <input type="checkbox"/> | <input type="checkbox"/> | Motion |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Resolution |
| <input type="checkbox"/> | <input type="checkbox"/> | Ordinance |
| <input type="checkbox"/> | <input type="checkbox"/> | Legislative Digest |
| <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | *Budget and Legislative Analyst Report |
| <input type="checkbox"/> | <input type="checkbox"/> | Legislative Analyst Report |
| <input type="checkbox"/> | <input type="checkbox"/> | Youth Commission Report |
| <input type="checkbox"/> | <input type="checkbox"/> | Introduction Form (for hearings) |
| <input type="checkbox"/> | <input type="checkbox"/> | Department/Agency Cover Letter and/or Report |
| <input type="checkbox"/> | <input type="checkbox"/> | MOU |
| <input type="checkbox"/> | <input type="checkbox"/> | Grant Information Form |
| <input type="checkbox"/> | <input type="checkbox"/> | Grant Budget |
| <input type="checkbox"/> | <input type="checkbox"/> | Subcontract Budget |
| <input type="checkbox"/> | <input type="checkbox"/> | Contract/Agreement |
| <input type="checkbox"/> | <input type="checkbox"/> | Form 126 – Ethics Commission |
| <input type="checkbox"/> | <input type="checkbox"/> | Award Letter |
| <input type="checkbox"/> | <input type="checkbox"/> | Application |
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Completed by: Victor Young Date June 14, 2012

Completed by: Victor Young Date _____

An asterisked item represents the cover sheet to a document that exceeds 25 pages.
The complete document can be found in the file.

1 [Public Education Enrichment Fund – FY2012-2013]

2
3 **Resolution approving the San Francisco Unified School District expenditure plan for**
4 **the Public Education Enrichment Fund for FY2012-2013.**

5
6 WHEREAS, Charter Section 16.123-2 establishes the Public Education Enrichment
7 Fund (the “fund”) and designates one-third of the fund for universal access to preschool, one-
8 third for sports, library, arts and music programs and the remaining one-third of the fund, or in-
9 kind services of equal value, for general education purposes; and

10 WHEREAS, the total fund requirement for FY2012-2013 is \$60 million adjusted by the
11 annual discretionary General Fund revenues, which increases the FY2012-2013 amount to
12 \$70.85 million to the San Francisco Unified School District and San Francisco Children and
13 Families Commission collectively; and

14 WHEREAS, the Charter states that if the joint budget report projects a budgetary
15 shortfall of \$100 million or more, the Mayor and Board of Supervisors may defer payment of
16 up to 25 percent of the City’s contribution to future years; and

17 WHEREAS, the Mayor has exercised this option, so that the City’s allocation to the
18 fund is \$53.14 million in FY2012-2013 and the City’s deferral of payment is \$17.71 million to
19 future years; and

20 WHEREAS, the San Francisco Unified School District’s portion of the fund requirement
21 is \$35.43 million plus interest in FY2012-2013; and

22 WHEREAS, the San Francisco Unified School District has proposed a plan to use the
23 allocation of \$32.68 million for sports, libraries, arts, music and other general uses and \$2.75
24 million of in-kind services, representing 7.75 percent of the total allocation amount; as
25 prescribed by the Charter; and

1 WHEREAS, the San Francisco Unified School District's estimated available budget in
2 FY2012-2013 is \$37.50 million including a \$2.07 million carry-forward of unspent funds from
3 the prior year allocation; and

4 WHEREAS, the Controller's Office has reviewed the San Francisco Unified School
5 District's expenditure plan including performance measures, finds it to be consistent with the
6 requirements of the Charter, and has provided comments to the Mayor and Board of
7 Supervisors; now, therefore, be it

8 RESOLVED, That the Board of Supervisors of the City and County of San Francisco
9 approves the expenditure plan as proposed by the San Francisco Unified School District for
10 FY2012-2013.

The Budget and Legislative Analyst Reports for the Mayor's Fiscal Year 2012-2013 to Fiscal Year 2013-2014 Budget for the following files are located in Board of Supervisors **File No. 120591:**

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