



San Francisco
Water
Power
Sewer

Services of the San Francisco
Public Utilities Commission

CleanPowerSF

File # 25-0712

Approve CleanPowerSF General and
Administrative Expenses with the
California Community Power Agency

July 23, 2025

Today's Action

- *Approve* CleanPowerSF payment of its share of the general and administrative costs of the California Community Power Agency.
- Staff proposing
 - To increase the not-to-exceed amount from \$4,772,710 to \$8,286,095 for the remaining 23 years of the funding approval (BOS Res. No. 472-23).
 - Assumes an annual cost of approximately \$200,000 per year increasing at a rate of 5% per year.
- SFPUC Commission approved in Resolution No. 25-0104.

California Community Power or “CC Power”



- Established in February 2021 to leverage the combined buying power of Community Choice Aggregators (CCAs) for energy supply, programs and services.
- CleanPowerSF became a member in April 2021.
- Commission approved in Resolution No. 21-0023.
- Board approved in Ordinance No. 25-21.
- Currently 9 member CCAs.
- CC Power conducts its business in open meetings – for more info visit:
<https://cacomunitypower.org/meetings/>



CC Power Membership Benefits to CleanPowerSF

- With Commission and Board approval, now participating in four long-term agreements with new projects:
 - Two Long-duration Energy Storage projects for ≈ 20 megawatts share; and
 - Two Geothermal (Firm Clean Resource) projects for ≈ 23 megawatts share.
- Supports compliance with CPUC order to procure from these types of energy resources (Decision 21-06-035).
- Participating in joint procurement of market data subscription services.



CC Power's Strategic Business Plan

- ✓ Hire a new full-time General Manager.
- ✓ Hire additional staff to support projects and additional procurement activity (added 4 new staff members).
- Successfully implement committed projects and build organization capacity for further collaboration.
- Add to portfolio of projects, programs and services where and when beneficial to members.

CC Power General & Administrative Budget

FY 2025-26 Budget

Item	General & Admin. (\$)*
Staffing, Services & Operations	\$1,515,789
Operating Reserves**	\$50,000
Total	\$1,565,789

*Total General & Administrative budget shared equally by 9 member agencies

**Goal to fund about 1 year's worth of Operating Reserves over a 3-year period.

Staff proposal:

- Increase not-to-exceed amount from \$4,772,710 to \$8,286,095 for the remaining 23 years of funding approval.
- Term aligns with existing power purchase commitments.
- Assumes annual cost of \$200,000 in FY 2025-26 with a 5% per year cost escalator.



CleanPowerSF

Thank you!