

File No. 091354

Committee Item No. \_\_\_\_\_

Board Item No. 20

## COMMITTEE/BOARD OF SUPERVISORS

### AGENDA PACKET CONTENTS LIST

Committee \_\_\_\_\_

Date \_\_\_\_\_

Board of Supervisors Meeting  
\_\_\_\_\_

Date 12-15-09

#### Cmte Board

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| <input type="checkbox"/> | <input type="checkbox"/>            | Motion                                       |
| <input type="checkbox"/> | <input type="checkbox"/>            | Resolution                                   |
| <input type="checkbox"/> | <input checked="" type="checkbox"/> | Ordinance                                    |
| <input type="checkbox"/> | <input type="checkbox"/>            | Legislative Digest                           |
| <input type="checkbox"/> | <input type="checkbox"/>            | Budget Analyst Report                        |
| <input type="checkbox"/> | <input type="checkbox"/>            | Legislative Analyst Report                   |
| <input type="checkbox"/> | <input type="checkbox"/>            | Introduction Form (for hearings)             |
| <input type="checkbox"/> | <input type="checkbox"/>            | Department/Agency Cover Letter and/or Report |
| <input type="checkbox"/> | <input type="checkbox"/>            | MOU  |
| <input type="checkbox"/> | <input type="checkbox"/>            | Grant Information Form                       |
| <input type="checkbox"/> | <input type="checkbox"/>            | Grant Budget                                 |
| <input type="checkbox"/> | <input type="checkbox"/>            | Subcontract Budget                           |
| <input type="checkbox"/> | <input type="checkbox"/>            | Contract/Agreement                           |
| <input type="checkbox"/> | <input type="checkbox"/>            | Award Letter                                 |
| <input type="checkbox"/> | <input type="checkbox"/>            | Application                                  |
| <input type="checkbox"/> | <input type="checkbox"/>            | Public Correspondence                        |

#### OTHER

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Completed by: Renee Craig

Date 12/3/09

Completed by: \_\_\_\_\_

Date \_\_\_\_\_

An asterisked item represents the cover sheet to a document that exceeds 20 pages. The complete document is in the file.

Amendment of the Whole  
in Board

FILE NO. 091354

11/24/09

ORDINANCE NO.

[Public Employment - Amendment to the Annual Salary Ordinance, FY 2009-2010.  
Department of Public Health.]

**Ordinance amending Ordinance No. 183-09 (Annual Salary Ordinance 2009-2010) to add ~~322.39~~ 236.42 FTEs in various job classes and delete ~~272.95~~ 200.16 FTEs in various job classes for ~~16.3~~ 11.8 pay periods (November 16, 2009 January 17, 2010 through June 30, 2010), and add 66.35 FTEs in various job classes and delete 66.35 FTEs in various job classes for 13.1 pay periods (January 1, 2010 through June 30, 2010) in the Department of Public Health.**

Note: Additions are *single-underline italics Times New Roman*; deletions are *strikethrough italics Times New Roman*.  
Board amendment additions are double underlined.  
Board amendment deletions are ~~strikethrough normal~~.

Be it ordained by the People of the City and County of San Francisco:

**Section 1. General Fund Supported Positions; Amendment to FY 2009-2010 Annual Salary Ordinance.**

The hereinafter designated section and item of Ordinance No. 183-09 (Annual Salary Ordinance, FY 2009-2010) is hereby amended so that the same shall read as summarized in the following table and detailed in Exhibit 1.

Fund	Job Class	Job Class Title	Add FTEs	Delete FTEs
1G AGF AAA	1406	Senior Clerk		43.46 <u>31.83</u>
1G AGF AAA	1424	Clerk Typist	47.36 <u>12.70</u>	
1G AGF AAA	1426	Senior Clerk Typist	32.87 <u>24.04</u>	
1G AGF AAA	1444	Secretary I	3.26 <u>2.39</u>	
1G AGF AAA	1446	Secretary II	47.17 <u>12.55</u>	
1G AGF AAA	1820	Junior Administrative Analyst		0.62 <u>0.45</u>
1G AGF AAA	1932	Assistant Storekeeper		0.50 <u>0.37</u>

FILE NO.

ORDINANCE NO.

	Fund	Job Class	Job Class Title	Add FTEs	Delete FTEs
1					
2	<b>1G AGF AAA subtotal</b>			<b><del>70.66</del> <u>51.68</u></b>	<b><del>44.58</del> <u>32.65</u></b>
3	1G AGF AAP	1406	Senior Clerk		0.47 <u>0.34</u>
4	1G AGF AAP	1424	Clerk Typist	0.16 <u>0.12</u>	
5	1G AGF AAP	1426	Senior Clerk Typist	0.34 <u>0.23</u>	
6	1G AGF AAP	1446	Secretary II	0.62 <u>0.45</u>	
7	1G AGF AAP	1820	Junior Administrative Analyst		0.62 <u>0.45</u>
8	<b>1G AGF AAP subtotal</b>			<b><del>1.09</del> <u>0.80</u></b>	<b><del>1.09</del> <u>0.79</u></b>
9	1G AGF ACP	1406	Senior Clerk		0.62 <u>0.45</u>
10	1G AGF ACP	1424	Clerk Typist	0.62 <u>0.45</u>	
11	<b>1G AGF ACP subtotal</b>			<b><del>0.62</del> <u>0.45</u></b>	<b><del>0.62</del> <u>0.45</u></b>
12	1G AGF WOF	1406	Senior Clerk		2.48 <u>1.82</u>
13	1G AGF WOF	1426	Senior Clerk Typist	2.48 <u>1.82</u>	
14	<b>1G AGF WOF subtotal</b>			<b><del>2.48</del> <u>1.82</u></b>	<b><del>2.48</del> <u>1.82</u></b>
15	2S CHS GNC	1406	Senior Clerk		7.06 <u>5.17</u>
16	2S CHS GNC	1424	Clerk Typist	2.08 <u>1.52</u>	
17	2S CHS GNC	1426	Senior Clerk Typist	3.32 <u>2.43</u>	
18	2S CHS GNC	1444	Secretary I	0.12 <u>0.09</u>	
19	2S CHS GNC	1446	Secretary II	1.55 <u>1.13</u>	
20	2S CHS GNC	1820	Junior Administrative Analyst		0.63 <u>0.46</u>
21	2S CHS GNC	1842	Management Assistant	0.62 <u>0.45</u>	
22	<b>2S CHS GNC subtotal</b>			<b><del>7.69</del> <u>5.62</u></b>	<b><del>7.69</del> <u>5.63</u></b>
23	2S CHS PHF	1406	Senior Clerk		3.28 <u>2.41</u>
24	2S CHS PHF	1424	Clerk Typist	0.73 <u>0.54</u>	
25	2S CHS PHF	1426	Senior Clerk Typist	2.39 <u>1.75</u>	

## FILE NO.

## ORDINANCE NO.

	Fund	Job Class	Job Class Title	Add FTEs	Delete FTEs
1					
2	2S CHS PHF	1444	Secretary I	0.16 <u>0.12</u>	
3	2S CHS PHF	1446	Secretary II	0.16 <u>0.12</u>	
4	2S CHS PHF	1820	Junior Administrative Analyst		0.16 <u>0.12</u>
5	<b>2S CHS PHF subtotal</b>			<b>3.44 <u>2.53</u></b>	<b>3.44 <u>2.53</u></b>
6	5H AAA AAA	1204	Senior Personnel Clerk		0.62 <u>0.45</u>
7	5H AAA AAA	1406	Senior Clerk	4.24 <u>0.90</u>	7.40 <u>34.0 32.01</u>
8	5H AAA AAA	1424	Clerk Typist	6.78 <u>4.97</u>	
9	5H AAA AAA	1426	Senior Clerk Typist	15.40 <u>11.52</u>	
10	<u>5H AAA AAA</u>	<u>1428</u>	<u>Unit Clerk</u>	<u>26.60</u>	
11	5H AAA AAA	1444	Secretary I	4.24 <u>0.90</u>	
12	5H AAA AAA	1446	Secretary II	5.63 <u>4.12</u>	
13	5H AAA AAA	1820	Junior Administrative Analyst		4.00 <u>0.73</u>
14	5H AAA AAA	2302	Nursing Assistant	19.13 <u>58.88 53.78</u>	
15	5H AAA AAA	2303	Patient Care Assistant		19.13 <u>58.88</u>
16					<u>53.78</u>
17	<b>5H AAA AAA subtotal</b>			<b>49.42 <u>115.77</u></b>	<b>28.15 <u>94.5 86.97</u></b>
18				<b><u>102.79</u></b>	
19	5L AAA AAA	1204	Senior Personnel Clerk		0.62 <u>0.45</u>
20	5L AAA AAA	1406	Senior Clerk		4.58 <u>3.34</u>
21	5L AAA AAA	1424	Clerk Typist	4.79 <u>1.30</u>	
22	5L AAA AAA	1426	Senior Clerk Typist	4.10 <u>2.98</u>	
23	5L AAA AAA	1446	Secretary II	3.72 <u>2.70</u>	
24	5L AAA AAA	1820	Junior Administrative Analyst		0.62 <u>0.45</u>
25	5L AAA AAA	1822	Administrative Analyst		0.62 <u>0.45</u>

FILE NO.

ORDINANCE NO.

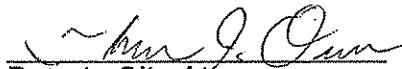
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Fund	Job Class	Job Class Title	Add FTEs	Delete FTEs
5L AAA AAA	2302	Nursing Assistant	477.38 <u>130.10</u>	
5L AAA AAA	2303	Patient Care Assistant		478.46 <u>130.98</u>
5L AAA AAA subtotal			486.99 <u>137.08</u>	484.90 <u>135.67</u>
All Funds Total			322.39 <u>388.74</u>	272.95
			<u>302.77</u>	<u>339.3 266.51</u>

APPROVED AS TO FORM:

DENNIS J. HERRERA, City Attorney

By:

  
Deputy City Attorney

APPROVED AS TO  
CLASSIFICATION:

DEPARTMENT OF HUMAN  
RESOURCES

By:

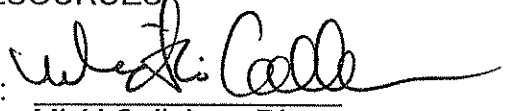
  
Micki Callahan, Director  
Department of Human Resources

Exhibit 1  
Annual Salary Ordinance Amendment

Compensation Schedule

Program Fund Structure	Index Code	Amendment	Number of FTEs	Job Class	Job Class Title	Min	Max
DIF	5HAAAAAA	HGH1FUN40711	Add	0.45 1444	Secretary I	\$ 1,646	\$ 1,999
DIF	5HAAAAAA	HGH1FUN40711	Add	0.37 2302	Nursing Assistant	\$ 1,965	\$ 2,388
DIF	5HAAAAAA	HGH1FUN40711	Delete	0.37 2303	Patient Care Assistant	\$ 1,565	\$ 1,899
DIH	5HAAAAAA	HGH1HUN40061	Delete	0.45 1204	Senior Personnel Clerk	\$ 1,951	\$ 2,371
DIH	5HAAAAAA	HGH1HUN40061	Delete	4.06 1406	Senior Clerk	\$ 1,573	\$ 1,909
DIH	5HAAAAAA	HGH1HUN40061	Add	4.52 1424	Clerk Typist	\$ 1,577	\$ 1,914
DIH	5HAAAAAA	HGH1HUN40061	Add	9.72 1426	Senior Clerk Typist	\$ 1,727	\$ 2,099
DIH	5HAAAAAA	HGH1HUN40061	Add	3.22 1446	Secretary II	\$ 1,904	\$ 2,314
DIH	5HAAAAAA	HGH1HUN40061	Delete	0.73 1820	Junior Administrative Analyst	\$ 1,862	\$ 2,264
DIH	5HAAAAAA	HGH1HUN40061	Add	7.94 2302	Nursing Assistant	\$ 1,965	\$ 2,388
DIH	5HAAAAAA	HGH1HUN40061	Delete	7.94 2303	Patient Care Assistant	\$ 1,565	\$ 1,899
DIP	5HAAAAAA	HGH1PFI40041	Add	0.45 1406	Senior Clerk	\$ 1,573	\$ 1,909
DIP	5HAAAAAA	HGH1PFI40041	Add	0.45 1426	Senior Clerk Typist	\$ 1,727	\$ 2,099
DIP	5HAAAAAA	HGH1PFI40041	Add	0.45 1444	Secretary I	\$ 1,646	\$ 1,999
DIP	5HAAAAAA	HGH1PFI40041	Add	2.20 2302	Nursing Assistant	\$ 1,965	\$ 2,388
DIP	5HAAAAAA	HGH1PFI40041	Delete	2.20 2303	Patient Care Assistant	\$ 1,565	\$ 1,899
D3A	5HAAAAAA	HGH3AME40001	Add	0.45 1406	Senior Clerk	\$ 1,573	\$ 1,909
D3O	5HAAAAAA	HGH3OCL40011	Delete	0.45 1406	Senior Clerk	\$ 1,573	\$ 1,909
D3O	5HAAAAAA	HGH3OCL40011	Add	0.45 1426	Senior Clerk Typist	\$ 1,727	\$ 2,099
D3O	5HAAAAAA	HGH3OCL40011	Add	0.45 1446	Secretary II	\$ 1,904	\$ 2,314
D3O	5HAAAAAA	HGH-OHSHWO	Add	0.45 1426	Senior Clerk Typist	\$ 1,727	\$ 2,099
D5E	5HAAAAAA	HGH5EUN40001	Add	0.73 2302	Nursing Assistant	\$ 1,965	\$ 2,388
D5E	5HAAAAAA	HGH5EUN40001	Delete	0.73 2303	Patient Care Assistant	\$ 1,565	\$ 1,899
D5S	5HAAAAAA	HGH5SUN40011	Add	0.44 2302	Nursing Assistant	\$ 1,965	\$ 2,388
D5S	5HAAAAAA	HGH5SUN40011	Delete	0.44 2303	Patient Care Assistant	\$ 1,565	\$ 1,899
D6P	5HAAAAAA	HGH6PMH41000	Delete	0.45 1406	Senior Clerk	\$ 1,573	\$ 1,909
D6P	5HAAAAAA	HGH6PMH41000	Add	0.45 1426	Senior Clerk Typist	\$ 1,727	\$ 2,099
D6P	5HAAAAAA	HGH6PMH41000	Add	2.35 2302	Nursing Assistant	\$ 1,965	\$ 2,388
D6P	5HAAAAAA	HGH6PMH41000	Delete	2.35 2303	Patient Care Assistant	\$ 1,565	\$ 1,899
DA5	5LAAAAAA	HLH448203	Add	2.76 2302	Nursing Assistant	\$ 1,965	\$ 2,388
DA5	5LAAAAAA	HLH448204	Add	9.03 2302	Nursing Assistant	\$ 1,965	\$ 2,388
DA5	5LAAAAAA	HLH448205	Add	9.03 2302	Nursing Assistant	\$ 1,965	\$ 2,388
DA5	5LAAAAAA	HLH448206	Add	9.03 2302	Nursing Assistant	\$ 1,965	\$ 2,388
DA5	5LAAAAAA	HLH448207	Add	9.03 2302	Nursing Assistant	\$ 1,965	\$ 2,388
DA5	5LAAAAAA	HLH448208	Add	9.03 2302	Nursing Assistant	\$ 1,965	\$ 2,388
DA5	5LAAAAAA	HLH448210	Add	9.03 2302	Nursing Assistant	\$ 1,965	\$ 2,388
DA5	5LAAAAAA	HLH448211	Add	9.03 2302	Nursing Assistant	\$ 1,965	\$ 2,388
DA5	5LAAAAAA	HLH448212	Add	9.03 2302	Nursing Assistant	\$ 1,965	\$ 2,388
DA5	5LAAAAAA	HLH448213	Add	9.03 2302	Nursing Assistant	\$ 1,965	\$ 2,388
DA5	5LAAAAAA	HLH448214	Add	9.03 2302	Nursing Assistant	\$ 1,965	\$ 2,388
DA5	5LAAAAAA	HLH448216	Add	4.51 2302	Nursing Assistant	\$ 1,965	\$ 2,388
DA5	5LAAAAAA	HLH448217	Add	4.51 2302	Nursing Assistant	\$ 1,965	\$ 2,388
DA5	5LAAAAAA	HLH448218	Add	4.06 2302	Nursing Assistant	\$ 1,965	\$ 2,388
DA5	5LAAAAAA	HLH448221	Add	6.31 2302	Nursing Assistant	\$ 1,965	\$ 2,388
DA5	5LAAAAAA	HLH448259	Add	9.03 2302	Nursing Assistant	\$ 1,965	\$ 2,388
DA5	5LAAAAAA	HLH448662	Delete	0.45 1406	Senior Clerk	\$ 1,573	\$ 1,909
DA5	5LAAAAAA	HLH448662	Add	0.45 1426	Senior Clerk Typist	\$ 1,727	\$ 2,099
DA5	5LAAAAAA	HLH448662	Add	0.45 1446	Secretary II	\$ 1,904	\$ 2,314
DA5	5LAAAAAA	HLH448662	Delete	0.45 1820	Junior Administrative Analyst	\$ 1,862	\$ 2,264
DA5	5LAAAAAA	HLH448662	Delete	0.45 1822	Administrative Analyst	\$ 2,449	\$ 2,977
DA5	5LAAAAAA	HLH448688	Delete	0.23 1406	Senior Clerk	\$ 1,573	\$ 1,909
DA5	5LAAAAAA	HLH448688	Add	0.45 1426	Senior Clerk Typist	\$ 1,727	\$ 2,099
DA5	5LAAAAAA	HLH448704	Add	7.04 2302	Nursing Assistant	\$ 1,965	\$ 2,388
DA5	5LAAAAAA	HLH448704	Delete	130.98 2303	Patient Care Assistant	\$ 1,565	\$ 1,899
DA5	5LAAAAAA	HLH448787	Add	0.45 1446	Secretary II	\$ 1,904	\$ 2,314
DA5	5LAAAAAA	HLH448787	Add	1.58 2302	Nursing Assistant	\$ 1,965	\$ 2,388
DA5	5LAAAAAA	HLH448803	Add	0.73 1426	Senior Clerk Typist	\$ 1,727	\$ 2,099
DA5	5LAAAAAA	HLH448837	Delete	0.86 1406	Senior Clerk	\$ 1,573	\$ 1,909
DA5	5LAAAAAA	HLH448837	Add	0.40 1424	Clerk Typist	\$ 1,577	\$ 1,914
DA5	5LAAAAAA	HLH448837	Add	0.45 1426	Senior Clerk Typist	\$ 1,727	\$ 2,099
DA5	5LAAAAAA	HLH448928	Add	0.45 1446	Secretary II	\$ 1,904	\$ 2,314
DA5	5LAAAAAA	HLH449017	Add	0.45 1446	Secretary II	\$ 1,904	\$ 2,314

**Exhibit 1  
Annual Salary Ordinance Amendment**

Compensation Schedule

Program Fund Structure	Index Code	Amendment	Number of FTEs	Job Class	Job Class Title	Min.	Max.
DA5 5LAAAAAA HLH449074		Add	0.45	1446	Secretary II	\$ 1,904	\$ 2,314
DA5 5LAAAAAA HLH449199		Delete	0.45	1406	Senior Clerk	\$ 1,573	\$ 1,909
DA5 5LAAAAAA HLH449199		Add	0.45	1426	Senior Clerk Typist	\$ 1,727	\$ 2,099
DA5 5LAAAAAA HLH449421		Delete	0.45	1406	Senior Clerk	\$ 1,573	\$ 1,909
DA5 5LAAAAAA HLH449421		Add	0.45	1424	Clerk Typist	\$ 1,577	\$ 1,914
DA5 5LAAAAAA HLH449470		Delete	0.45	1406	Senior Clerk	\$ 1,573	\$ 1,909
DA5 5LAAAAAA HLH449470		Add	0.45	1426	Senior Clerk Typist	\$ 1,727	\$ 2,099
DA5 5LAAAAAA HLH449611		Delete	0.45	1406	Senior Clerk	\$ 1,573	\$ 1,909
DA5 5LAAAAAA HLH449611		Add	0.45	1424	Clerk Typist	\$ 1,577	\$ 1,914
DA5 5LAAAAAA HLH449686		Delete	0.45	1204	Senior Personnel Clerk	\$ 1,951	\$ 2,371
DA5 5LAAAAAA HLH449686		Add	0.45	1446	Secretary II	\$ 1,904	\$ 2,314
DHA 1GAGFAAA HCHAAADMINGF		Delete	0.45	1406	Senior Clerk	\$ 1,573	\$ 1,909
DHA 1GAGFAAA HCHAAADMINGF		Add	0.45	1426	Senior Clerk Typist	\$ 1,727	\$ 2,099
DHA 1GAGFAAA HCHAAFACMTGF		Delete	0.45	1406	Senior Clerk	\$ 1,573	\$ 1,909
DHA 1GAGFAAA HCHAAFACMTGF		Add	0.45	1426	Senior Clerk Typist	\$ 1,727	\$ 2,099
DHA 1GAGFAAA HCHACCTSMGGF		Add	0.45	1446	Secretary II	\$ 1,904	\$ 2,314
DHA 1GAGFAAA HCHACBEO--GF		Add	0.45	1426	Senior Clerk Typist	\$ 1,727	\$ 2,099
DHA 1GAGFAAA HCHACFINANGF		Add	0.45	1446	Secretary II	\$ 1,904	\$ 2,314
DHA 1GAGFAAA HCHACFINANGF		Delete	0.45	1820	Junior Administrative Analyst	\$ 1,862	\$ 2,264
DHA 1GAGFAAA HCHACHRDIRGF		Add	0.45	1424	Clerk Typist	\$ 1,577	\$ 1,914
DHA 1GAGFAAP HCHACMISPJGF		Add	0.45	1446	Secretary II	\$ 1,904	\$ 2,314
DHA 1GAGFAAP HCHACMISPJGF		Delete	0.45	1820	Junior Administrative Analyst	\$ 1,862	\$ 2,264
DHH 1GAGFAAA HCHAPCOMCARE		Delete	0.45	1406	Senior Clerk	\$ 1,573	\$ 1,909
DHH 1GAGFAAA HCHAPCOMCARE		Add	0.45	1424	Clerk Typist	\$ 1,577	\$ 1,914
DHH 1GAGFAAA HCHAPCOMCARE		Add	0.45	1426	Senior Clerk Typist	\$ 1,727	\$ 2,099
DHH 1GAGFAAA HCHAPHOMEHGF		Add	0.45	1446	Secretary II	\$ 1,904	\$ 2,314
DHP 1GAGFAAA HCHAPADMINGF		Add	0.45	1446	Secretary II	\$ 1,904	\$ 2,314
DHP 1GAGFAAA HCHAPCARE003		Delete	0.45	1406	Senior Clerk	\$ 1,573	\$ 1,909
DHP 1GAGFAAA HCHAPCARE003		Add	0.45	1426	Senior Clerk Typist	\$ 1,727	\$ 2,099
DHP 1GAGFAAA HCHAPCARE004		Delete	1.36	1406	Senior Clerk	\$ 1,573	\$ 1,909
DHP 1GAGFAAA HCHAPCARE004		Add	1.13	1424	Clerk Typist	\$ 1,577	\$ 1,914
DHP 1GAGFAAA HCHAPCARE004		Add	0.23	1426	Senior Clerk Typist	\$ 1,727	\$ 2,099
DHP 1GAGFAAA HCHAPHC2--GF		Delete	0.45	1406	Senior Clerk	\$ 1,573	\$ 1,909
DHP 1GAGFAAA HCHAPHC2--GF		Add	0.45	1426	Senior Clerk Typist	\$ 1,727	\$ 2,099
DHP 1GAGFAAA HCHAPHC3--GF		Delete	0.91	1406	Senior Clerk	\$ 1,573	\$ 1,909
DHP 1GAGFAAA HCHAPHC3--GF		Add	0.45	1424	Clerk Typist	\$ 1,577	\$ 1,914
DHP 1GAGFAAA HCHAPHC3--GF		Add	0.45	1426	Senior Clerk Typist	\$ 1,727	\$ 2,099
DHP 1GAGFAAA HCHAPHC5--GF		Delete	0.45	1406	Senior Clerk	\$ 1,573	\$ 1,909
DHP 1GAGFAAA HCHAPHC5--GF		Add	0.45	1426	Senior Clerk Typist	\$ 1,727	\$ 2,099
DHP 1GAGFAAA HCHAPPCCDPGF		Delete	0.36	1406	Senior Clerk	\$ 1,573	\$ 1,909
DHP 1GAGFAAA HCHAPPCCDPGF		Add	0.36	1426	Senior Clerk Typist	\$ 1,727	\$ 2,099
DHP 1GAGFAAA HCHAPSEHC--GF		Delete	0.90	1406	Senior Clerk	\$ 1,573	\$ 1,909
DHP 1GAGFAAA HCHAPSEHC--GF		Add	0.90	1424	Clerk Typist	\$ 1,577	\$ 1,914
DHP 1GAGFAAA HCHAPTWCCEI		Delete	0.45	1406	Senior Clerk	\$ 1,573	\$ 1,909
DHP 1GAGFAAA HCHAPTWCCEI		Add	0.09	1424	Clerk Typist	\$ 1,577	\$ 1,914
DHP 1GAGFAAA HCHAPTWCCEI		Add	0.36	1426	Senior Clerk Typist	\$ 1,727	\$ 2,099
DHP 1GAGFAAA HCHAPTWC--GF		Delete	1.58	1406	Senior Clerk	\$ 1,573	\$ 1,909
DHP 1GAGFAAA HCHAPTWC--GF		Add	0.68	1424	Clerk Typist	\$ 1,577	\$ 1,914
DHP 1GAGFAAA HCHAPTWC--GF		Add	0.90	1426	Senior Clerk Typist	\$ 1,727	\$ 2,099
DHP 1GAGFAAA HCHAPTWC--GF		Add	0.45	1446	Secretary II	\$ 1,904	\$ 2,314
DHP 1GAGFAAA HCHAPURBNCLN		Add	0.45	1446	Secretary II	\$ 1,904	\$ 2,314
DHP 1GAGFACP HCHHLTHACCES		Delete	0.45	1406	Senior Clerk	\$ 1,573	\$ 1,909
DHP 1GAGFACP HCHHLTHACCES		Add	0.45	1424	Clerk Typist	\$ 1,577	\$ 1,914
DMF 1GAGFAAA HJAILHLTH--GF		Delete	0.37	1406	Senior Clerk	\$ 1,573	\$ 1,909
DMF 1GAGFAAA HJAILHLTH--GF		Add	0.37	1424	Clerk Typist	\$ 1,577	\$ 1,914
DMF 1GAGFAAA HJAILHLTH--GF		Add	0.37	1426	Senior Clerk Typist	\$ 1,727	\$ 2,099
DMF 1GAGFAAA HJAILHLTH--GF		Add	0.37	1446	Secretary II	\$ 1,904	\$ 2,314
DMF 1GAGFAAA HJAILHLTH--GF		Delete	0.37	1932	Assistant Storekeeper	\$ 1,513	\$ 1,835
DMM 1GAGFAAA HMHMCC730515		Delete	9.14	1406	Senior Clerk	\$ 1,573	\$ 1,909
DMM 1GAGFAAA HMHMCC730515		Add	3.33	1424	Clerk Typist	\$ 1,577	\$ 1,914
DMM 1GAGFAAA HMHMCC730515		Add	8.77	1426	Senior Clerk Typist	\$ 1,727	\$ 2,099
DMM 1GAGFAAA HMHMCC730515		Add	0.90	1444	Secretary I	\$ 1,646	\$ 1,999

**Exhibit 1  
Annual Salary Ordinance Amendment**

**Compensation Schedule**

Program Fund Structure	Index Code	Amendment	Number of		Job Class Title	Min	Max
			FTEs	Job Class			
DMM 1GAGFAAA HMHMCC730515	Add	3.84	1446	Secretary II	\$ 1,904	\$ 2,314	
DMM 1GAGFAAA HMHMHMISP HGF	Delete	0.45	1406	Senior Clerk	\$ 1,573	\$ 1,909	
DMM 1GAGFAAA HMHMHMISP HGF	Add	0.45	1424	Clerk Typist	\$ 1,577	\$ 1,914	
DMM 2SCHSGNC HMHMRCGRANTS	Delete	1.31	1406	Senior Clerk	\$ 1,573	\$ 1,909	
DMM 2SCHSGNC HMHMRCGRANTS	Add	0.40	1424	Clerk Typist	\$ 1,577	\$ 1,914	
DMM 2SCHSGNC HMHMRCGRANTS	Add	0.90	1426	Senior Clerk Typist	\$ 1,727	\$ 2,099	
DMM 2SCHSPHF HMHMPROP63	Delete	1.22	1406	Senior Clerk	\$ 1,573	\$ 1,909	
DMM 2SCHSPHF HMHMPROP63	Add	0.54	1424	Clerk Typist	\$ 1,577	\$ 1,914	
DMM 2SCHSPHF HMHMPROP63	Add	0.68	1426	Senior Clerk Typist	\$ 1,727	\$ 2,099	
DMS 1GAGFAAA HMHSCCRES227	Delete	0.84	1406	Senior Clerk	\$ 1,573	\$ 1,909	
DMS 1GAGFAAA HMHSCCRES227	Add	0.84	1426	Senior Clerk Typist	\$ 1,727	\$ 2,099	
DMS 1GAGFAAA HMHSCCRES227	Add	0.45	1446	Secretary II	\$ 1,904	\$ 2,314	
DMS 2SCHSPHF HMH733949	Delete	0.14	1406	Senior Clerk	\$ 1,573	\$ 1,909	
DMS 2SCHSPHF HMH733949	Add	0.14	1426	Senior Clerk Typist	\$ 1,727	\$ 2,099	
DPB 1GAGFAAA HCHPBADMINGF	Add	0.23	1444	Secretary I	\$ 1,646	\$ 1,999	
DPB 1GAGFAAA HCHPBADMINGF	Add	0.90	1446	Secretary II	\$ 1,904	\$ 2,314	
DPB 1GAGFAAA HCHPBFOOD-GF	Delete	1.36	1406	Senior Clerk	\$ 1,573	\$ 1,909	
DPB 1GAGFAAA HCHPBFOOD-GF	Add	1.36	1426	Senior Clerk Typist	\$ 1,727	\$ 2,099	
DPB 1GAGFAAA HCHPBHAZMTGF	Delete	0.45	1406	Senior Clerk	\$ 1,573	\$ 1,909	
DPB 1GAGFAAA HCHPBHAZMTGF	Add	0.45	1426	Senior Clerk Typist	\$ 1,727	\$ 2,099	
DPB 1GAGFAAA HCHPBHAZMTGF	Add	0.45	1446	Secretary II	\$ 1,904	\$ 2,314	
DPB 1GAGFAAA HCHPBMASSAGF	Delete	0.45	1406	Senior Clerk	\$ 1,573	\$ 1,909	
DPB 1GAGFAAA HCHPBMASSAGF	Add	0.45	1426	Senior Clerk Typist	\$ 1,727	\$ 2,099	
DPB 1GAGFAAA HCHPBTOXICGF	Add	0.23	1446	Secretary II	\$ 1,904	\$ 2,314	
DPB 2SCHSGNC HCHPBADMINGR	Delete	0.23	1406	Senior Clerk	\$ 1,573	\$ 1,909	
DPB 2SCHSGNC HCHPBADMINGR	Add	0.23	1426	Senior Clerk Typist	\$ 1,727	\$ 2,099	
DPB 2SCHSGNC HCHPHLEAD-GR	Delete	0.45	1406	Senior Clerk	\$ 1,573	\$ 1,909	
DPB 2SCHSGNC HCHPHLEAD-GR	Add	0.45	1446	Secretary II	\$ 1,904	\$ 2,314	
DPB 2SCHSPHF HCHPB PUSVSR	Delete	0.91	1406	Senior Clerk	\$ 1,573	\$ 1,909	
DPB 2SCHSPHF HCHPB PUSVSR	Add	0.91	1426	Senior Clerk Typist	\$ 1,727	\$ 2,099	
DPC 1GAGFAAP HCHPDAIDSAAP	Delete	0.34	1406	Senior Clerk	\$ 1,573	\$ 1,909	
DPC 1GAGFAAP HCHPDAIDSAAP	Add	0.12	1424	Clerk Typist	\$ 1,577	\$ 1,914	
DPC 1GAGFAAP HCHPDAIDSAAP	Add	0.23	1426	Senior Clerk Typist	\$ 1,727	\$ 2,099	
DPC 2SCHSGNC HCHPDHIVSVGR	Delete	1.66	1406	Senior Clerk	\$ 1,573	\$ 1,909	
DPC 2SCHSGNC HCHPDHIVSVGR	Add	0.52	1424	Clerk Typist	\$ 1,577	\$ 1,914	
DPC 2SCHSGNC HCHPDHIVSVGR	Add	0.68	1426	Senior Clerk Typist	\$ 1,727	\$ 2,099	
DPC 2SCHSGNC HCHPDHIVSVGR	Add	0.45	1842	Management Assistant	\$ 2,252	\$ 2,737	
DPD 1GAGFAAA HCHPDCMDISGF	Delete	0.24	1406	Senior Clerk	\$ 1,573	\$ 1,909	
DPD 1GAGFAAA HCHPDCMDISGF	Add	0.24	1426	Senior Clerk Typist	\$ 1,727	\$ 2,099	
DPD 1GAGFAAA HCHPDIMMSVGF	Add	0.45	1446	Secretary II	\$ 1,904	\$ 2,314	
DPD 1GAGFAAA HCHPDLABORGF	Delete	0.90	1406	Senior Clerk	\$ 1,573	\$ 1,909	
DPD 1GAGFAAA HCHPDLABORGF	Add	0.45	1424	Clerk Typist	\$ 1,577	\$ 1,914	
DPD 1GAGFAAA HCHPDLABORGF	Add	0.45	1426	Senior Clerk Typist	\$ 1,727	\$ 2,099	
DPD 1GAGFAAA HCHPDSTDSVGF	Delete	0.45	1406	Senior Clerk	\$ 1,573	\$ 1,909	
DPD 1GAGFAAA HCHPDSTDSVGF	Add	0.45	1424	Clerk Typist	\$ 1,577	\$ 1,914	
DPD 1GAGFAAA HCHPDSTDSVGF	Add	0.90	1446	Secretary II	\$ 1,904	\$ 2,314	
DPD 2SCHSGNC HCHPDIMMSVGR	Delete	0.06	1406	Senior Clerk	\$ 1,573	\$ 1,909	
DPD 2SCHSGNC HCHPDIMMSVGR	Add	0.06	1424	Clerk Typist	\$ 1,577	\$ 1,914	
DPH 1GAGFAAA HCHPHLLEDGF	Delete	0.45	1406	Senior Clerk	\$ 1,573	\$ 1,909	
DPH 1GAGFAAA HCHPHLLEDGF	Add	0.45	1426	Senior Clerk Typist	\$ 1,727	\$ 2,099	
DPH 1GAGFAAA HCHPHLLEDGF	Add	0.16	1444	Secretary I	\$ 1,646	\$ 1,999	
DPH 1GAGFAAA HCHPHLLEDGF	Add	0.23	1446	Secretary II	\$ 1,904	\$ 2,314	
DPH 2SCHSGNC HCHPHLLEDGR	Add	0.08	1446	Secretary II	\$ 1,904	\$ 2,314	
DPH 2SCHSGNC HCHPHLLEDGR	Delete	0.08	1820	Junior Administrative Analyst	\$ 1,862	\$ 2,264	
DPH 2SCHSPHF HCHPHLLED SR	Delete	0.14	1406	Senior Clerk	\$ 1,573	\$ 1,909	
DPH 2SCHSPHF HCHPHLLED SR	Add	0.02	1426	Senior Clerk Typist	\$ 1,727	\$ 2,099	
DPH 2SCHSPHF HCHPHLLED SR	Add	0.12	1444	Secretary I	\$ 1,646	\$ 1,999	
DPH 2SCHSPHF HCHPHLLED SR	Add	0.12	1446	Secretary II	\$ 1,904	\$ 2,314	
DPH 2SCHSPHF HCHPHLLED SR	Delete	0.12	1820	Junior Administrative Analyst	\$ 1,862	\$ 2,264	
DPM 1GAGFAAA HCHPMADMINGF	Delete	0.36	1406	Senior Clerk	\$ 1,573	\$ 1,909	
DPM 1GAGFAAA HCHPMADMINGF	Add	0.36	1426	Senior Clerk Typist	\$ 1,727	\$ 2,099	
DPM 1GAGFAAA HCHPMADMINGF	Add	0.65	1444	Secretary I	\$ 1,646	\$ 1,999	



**Exhibit 1  
Annual Salary Ordinance Amendment**

Program Fund Structure	Index Code	Amendment	Number of		Job Class Title	Compensation Schedule	
			FTEs	Job Class		Min	Max
DPM 1GAGFAAA HCHPMCCSPGGF Delete	3.36	1406	Senior Clerk	\$ 1,573	\$ 1,909		
DPM 1GAGFAAA HCHPMCCSPGGF Add	1.92	1424	Clerk Typist	\$ 1,577	\$ 1,914		
DPM 1GAGFAAA HCHPMCCSPGGF Add	1.92	1426	Senior Clerk Typist	\$ 1,727	\$ 2,099		
DPM 1GAGFAAA HCHPMCCSPGGF Add	0.45	1444	Secretary I	\$ 1,646	\$ 1,999		
DPM 1GAGFAAA HCHPMCCSPGGF Add	0.45	1446	Secretary II	\$ 1,904	\$ 2,314		
DPM 1GAGFWOF HCHPMMFINF PJ Delete	1.82	1406	Senior Clerk	\$ 1,573	\$ 1,909		
DPM 1GAGFWOF HCHPMMFINF PJ Add	1.82	1426	Senior Clerk Typist	\$ 1,727	\$ 2,099		
DPM 2SCHSGNC HCHPMCCSDPGR Delete	0.45	1406	Senior Clerk	\$ 1,573	\$ 1,909		
DPM 2SCHSGNC HCHPMCCSDPGR Add	0.45	1426	Senior Clerk Typist	\$ 1,727	\$ 2,099		
DPM 2SCHSGNC HCHPMCCSDPGR Add	0.38	1446	Secretary II	\$ 1,904	\$ 2,314		
DPM 2SCHSGNC HCHPMCCSDPGR Delete	0.38	1820	Junior Administrative Analyst	\$ 1,862	\$ 2,264		
DPM 2SCHSGNC HCHPMCHADGR Delete	0.56	1406	Senior Clerk	\$ 1,573	\$ 1,909		
DPM 2SCHSGNC HCHPMCHADGR Add	0.09	1424	Clerk Typist	\$ 1,577	\$ 1,914		
DPM 2SCHSGNC HCHPMCHADGR Add	0.17	1426	Senior Clerk Typist	\$ 1,727	\$ 2,099		
DPM 2SCHSGNC HCHPMCHADGR Add	0.09	1444	Secretary I	\$ 1,646	\$ 1,999		
DPM 2SCHSGNC HCHPMCHADGR Add	0.22	1446	Secretary II	\$ 1,904	\$ 2,314		
DSP 1GAGFAAA HCHSHHOUSGGF Delete	0.45	1406	Senior Clerk	\$ 1,573	\$ 1,909		
DSP 1GAGFAAA HCHSHHOUSGGF Add	0.45	1426	Senior Clerk Typist	\$ 1,727	\$ 2,099		
FAL 1GAGFAAA HCHCHSPY-GF Delete	0.23	1406	Senior Clerk	\$ 1,573	\$ 1,909		
FAL 1GAGFAAA HCHCHSPY-GF Add	0.23	1426	Senior Clerk Typist	\$ 1,727	\$ 2,099		
FAL 1GAGFAAA HCHCHSPY-GF Add	0.68	1446	Secretary II	\$ 1,904	\$ 2,314		
FAL 1GAGFAAA HMHMCB731943 Delete	2.71	1406	Senior Clerk	\$ 1,573	\$ 1,909		
FAL 1GAGFAAA HMHMCB731943 Add	0.68	1424	Clerk Typist	\$ 1,577	\$ 1,914		
FAL 1GAGFAAA HMHMCB731943 Add	1.80	1426	Senior Clerk Typist	\$ 1,727	\$ 2,099		
FAL 1GAGFAAA HMHMCB731943 Add	0.90	1446	Secretary II	\$ 1,904	\$ 2,314		
FAL 5HAAAAAA HGH1HPE40051 Add	0.45	1446	Secretary II	\$ 1,904	\$ 2,314		
FAL 5HAAAAAA HGHPSYCASARC Delete	0.45	1406	Senior Clerk	\$ 1,573	\$ 1,909		
FAL 5HAAAAAA HGHPSYCASARC Add	0.45	1424	Clerk Typist	\$ 1,577	\$ 1,914		
FAM 1GAGFAAA HMHMCP751594 Delete	1.36	1406	Senior Clerk	\$ 1,573	\$ 1,909		
FAM 1GAGFAAA HMHMCP751594 Add	0.90	1424	Clerk Typist	\$ 1,577	\$ 1,914		
FAM 1GAGFAAA HMHMCP751594 Add	0.45	1426	Senior Clerk Typist	\$ 1,727	\$ 2,099		
FAM 2SCHSGNC HMHMCHGRANTS Delete	0.45	1406	Senior Clerk	\$ 1,573	\$ 1,909		
FAM 2SCHSGNC HMHMCHGRANTS Add	0.45	1424	Clerk Typist	\$ 1,577	\$ 1,914		
DIH 5HAAAAAA HGH1HUN40061 Delete	10.30	1406	Senior Clerk	\$ 1,573	\$ 1,909		
DIH 5HAAAAAA HGH1HUN40061 Add	10.30	1428	Unit Clerk	\$ 1,835	\$ 2,230		
DIP 5HAAAAAA HGH1PFI40041 Delete	0.50	1406	Senior Clerk	\$ 1,573	\$ 1,909		
DIP 5HAAAAAA HGH1PFI40041 Add	0.50	1428	Unit Clerk	\$ 1,835	\$ 2,230		
D3A 5HAAAAAA HGH3AME40001 Delete	2.76	1406	Senior Clerk	\$ 1,573	\$ 1,909		
D3A 5HAAAAAA HGH3AME40001 Add	2.76	1428	Unit Clerk	\$ 1,835	\$ 2,230		
D3A 5HAAAAAA HGH3FFC40011 Delete	2.43	1406	Senior Clerk	\$ 1,573	\$ 1,909		
D3A 5HAAAAAA HGH3FFC40011 Add	2.43	1428	Unit Clerk	\$ 1,835	\$ 2,230		
D3A 5HAAAAAA HGH3WOG40001 Delete	2.18	1406	Senior Clerk	\$ 1,573	\$ 1,909		
D3A 5HAAAAAA HGH3WOG40001 Add	2.18	1428	Unit Clerk	\$ 1,835	\$ 2,230		
D5E 5HAAAAAA HGH5EUN40001 Delete	5.42	1406	Senior Clerk	\$ 1,573	\$ 1,909		
D5E 5HAAAAAA HGH5EUN40001 Add	5.42	1428	Unit Clerk	\$ 1,835	\$ 2,230		
FAL 5HAAAAAA HGH1HPE40051 Delete	3.01	1406	Senior Clerk	\$ 1,573	\$ 1,909		
FAL 5HAAAAAA HGH1HPE40051 Add	3.01	1428	Unit Clerk	\$ 1,835	\$ 2,230		
DIH 5HAAAAAA HGH1HUN40061 Delete	39.75	2303	Patient Care Assistant	\$ 1,565	\$ 1,899		
DIH 5HAAAAAA HGH1HUN40061 Add	39.75	2302	Nursing Assistant	\$ 1,965	\$ 2,388		

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