

File Number: 230068
 (Provided by Clerk of Board of Supervisors)

Grant Resolution Information Form
 (Effective July 2011)

Purpose: Accompanies proposed Board of Supervisors resolutions authorizing a department to accept and expend grant funds.

The following describes the grant referred to in the accompanying resolution:

1. Grant Title: McLaren Park and Neighborhood Connections Priority Conservation Area
2. Department: Recreation and Park Department
3. Contact Person: Toni Moran Telephone: 415 794-8173
4. Grant Approval Status (check one):
 Approved by funding agency Not yet approved
5. Amount of Grant Funding Approved or Applied for: \$194,000
- 6a. Matching Funds Required: \$163,000 Cash, \$220,000 in kind and design services.
- b. Source(s) of matching funds (if applicable):
 - Visitation Valley Impact Fee: \$163,000 (Chartfields for project# 10038417)
 - SF Rec & Park Planning Staff: \$75,000 in-kind (Chartfields for project# 10001737)
 SFMTA staff: \$75,000 in-kind, Community Transportation Planning Project (Chartfields for project# 10037273)
 - Mercy Housing: \$70,000 in kind in the form design work.

Year	Fund	Dept	Project	Activity	Auth
FY20 - FY 24	13370	150712	10001737	0001	10000
FY20 – FY 24	10900	Various	10038417	Various	14518
FY20 – FY 24	23060	207965	10037273	0007	21662

- 7a. Grant Source Agency: Metropolitan Transportation Commission
- b. Grant Pass-Through Agency (if applicable): N/A

8. Proposed Grant Project Summary: 1) The project will improve park and community connection by engaging the community and mobility advocates to identify corridors and junction (aka hub) locations within the southern portion of McLaren Park; 2) Develop concept plans for a multi-use (pedestrian and bike) system and set of pathways, sidewalks, bikeways, and crossing improvements, and 3) Develop detailed drawings (up to 30% design) and if feasible, cost estimates, for some sections of the park in order to qualify for more funding. PCA funding for this project will go toward all elements from data collection and stakeholder outreach to the development and presentation of preferred design alternatives.

9. Grant Project Schedule, as allowed in approval documents, or as proposed:
 Start-Date: January 1, 2022 End-Date: December 30, 2025

- 10 a. Amount budgeted for contractual services: \$10,000
- b. Will contractual services be put out to bid? No

c. If so, will contract services help to further the goals of the Department's Local Business Enterprise (LBE) requirements? Not Applicable

d. Is this likely to be a one-time or ongoing request for contracting out? One time

11a. Does the budget include indirect costs? Yes No

b1. If yes, how much? \$

b2. How was the amount calculated?

c1. If no, why are indirect costs not included?

Not allowed by granting agency To maximize use of grant funds on direct services

Other (please explain):

C2. If no indirect costs are included, what would have been the indirect costs?

Department and Division Overhead

12. Any other significant grant requirements or comments:

****Disability Access Checklist***(Department must forward a copy of all completed Grant Information Forms to the Mayor's Office of Disability)**

13. This Grant is intended for activities at (check all that apply):

- | | | |
|--|---|--|
| <input checked="" type="checkbox"/> Existing Site(s) | <input type="checkbox"/> Existing Structure(s) | <input type="checkbox"/> Existing Program(s) or Service(s) |
| <input type="checkbox"/> Rehabilitated Site(s) | <input type="checkbox"/> Rehabilitated Structure(s) | <input checked="" type="checkbox"/> New Program(s) or Service(s) |
| <input type="checkbox"/> New Site(s) | <input type="checkbox"/> New Structure(s) | |

14. The Departmental ADA Coordinator or the Mayor's Office on Disability have reviewed the proposal and concluded that the project as proposed will be in compliance with the Americans with Disabilities Act and all other Federal, State and local disability rights laws and regulations and will allow the full inclusion of persons with disabilities. These requirements include, but are not limited to:

1. Having staff trained in how to provide reasonable modifications in policies, practices and procedures;
2. Having auxiliary aids and services available in a timely manner in order to ensure communication access;
3. Ensuring that any service areas and related facilities open to the public are architecturally accessible and have been inspected and approved by the DPW Access Compliance Officer or the Mayor's Office on Disability Compliance Officers.

If such access would be technically infeasible, this is described in the comments section below:

Comments:

Departmental ADA Coordinator or Mayor's Office of Disability Reviewer:

Arfaraz Khambatta

(Name)

San Francisco Public Works Building Design and Construction Disability Access Coordinator

(Title)

Date Reviewed: 12/7/2022

DocuSigned by:

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 (Signature Required)

Department Head or Designee Approval of Grant Information Form:

Phil Ginsburg

(Name)

General Manager, Recreation and Park Department

(Title)

Date Reviewed: 12/6/2022

DocuSigned by:



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(Signature Required)