



Mark Farrell, Mayor
Naomi M. Kelly, City Administrator



John Updike
Director of Real Estate

May 10, 2018

Through City Administrator Naomi Kelly

Honorable Board of Supervisors
City and County of San Francisco
City Hall, Room 244
1 Carlton B. Goodlett Place
San Francisco, CA 94102

Subject: Lease - Standard Agreement for I.T. Goods/Services from the California Department of Technology

Dear Board Members:

Attached for your consideration is a Resolution approving and authorizing the renewal of a lease, the Standard Agreement for I.T. Goods/Services Only ("Agreement") for the City's Department of Technology's disaster recovery services. Under the Agreement, the State of California, California Department of Technology, will continue to provide disaster recovery services to the City including the recovery and continuation of the City's information technology and communications infrastructure critical to the City's business functions after a natural or human-made disaster.

Background

On May 21, 2013, the Board of Supervisors approved, and Mayor Lee signed on May 31, 2013, Resolution No. 159-13, a new agreement between the City and the State of California Technology Agency, Office of Technology Services for disaster recovery services (back-up data) providing data center service outside of the City allowing for recovery capabilities of some of the City's critical information technology systems.

The initial Agreement provided for six dedicated data cabinets and communication services at the State's data facility at 3101 Gold Center Drive in Rancho Cordova, California. The Agreement provided an initial term of two years (July 1, 2013 – June 30, 2015) and two two-year options to renew. In 2015, the City extended the Agreement through June 30, 2018. At that time the California Department of Technology was the State "contractor" and the City opted for the services of up to 20 cabinets and associated power, installation and administration charges.

Currently, the Department of Technology uses 19 cabinets and desires to renew and expand the services Agreement to up to 30 cabinets for another three years.

Terms

Term – Three Years July 1, 2018 – June 30, 2021

Monthly Rate - \$62,720 for up to 30 cabinets (lower if less cabinets used)
Includes power, cables, cabinets, connectivity, dedicated cloud provider

Annual Rate - \$756,840.00 for up to 30 cabinets

Total Maximum for Three Years - \$2,385,938.10

The Department of Technology and the Department of Real Estate recommend approval of the proposed Resolution. If you have any questions regarding the project or the license, please contact Fazululhaque Sheik of DT at 415.581.400 or Fazululhaque.Sheik@sfgov.org or Claudia J. Gorham of Real Estate at 415.554.9871 or Claudia.gorham@sfgov.org.

Respectfully,



John Updike
Director of Property