

1 [Approval of Expenditure Plans - Human Services Care Fund - FYs 2015-2016 and 2016-  
2017]

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3 **Resolution approving the Expenditure Plans for the Human Services Care Fund for FYs**  
4 **2015-2016 and 2016-2017.**

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6 WHEREAS, Administrative Code, Section 10.100-77, established the Department of  
7 Human Services Care Fund for the purpose of providing housing, utilities, meals and other  
8 services for formerly homeless County Adult Assistance Program (CAAP) recipients; and

9 WHEREAS, If planned annual expenditures from the Human Services Care Fund  
10 exceeds \$11,900,000, Administrative Code, Section 10.100-77(f), requires the Department of  
11 Human Services to submit to the Board of Supervisors a plan explaining how the Department  
12 intends to spend the money; and

13 WHEREAS, The Administrative Code requires the Board of Supervisors to approve the  
14 expenditure plan by resolution before adopting the ordinance appropriating funds for these  
15 expenditures; and

16 WHEREAS, The FYs 2015-2017 budgets for the Department of Human Services  
17 includes proposed expenditures from the Human Services Care Fund in excess of  
18 \$11,900,000; and

19 WHEREAS, The Department of Human Services has submitted to the Board of  
20 Supervisors FYs 2015-2017 expenditure plans for the Human Services Care Fund; now,  
21 therefore, be it

22 RESOLVED, That the Board of Supervisors hereby approves the FYs 2015-2017  
23 expenditure plans for the Human Services Care Fund as submitted by the Department of  
24 Human Services pursuant to Administrative Code, Section 10.100-77(f).

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