



**City and County of San Francisco**  
**Meeting Minutes - Final**  
**Budget and Appropriations Committee**

City Hall  
1 Dr. Carlton B. Goodlett Place  
San Francisco, CA 94102-4689

*Members: Connie Chan, Matt Dorsey, Danny Sauter, Shamann Walton, Rafael Mandelman*

*Clerk: Brent Jalipa*  
*(415) 554-7712 ~ [brent.jalipa@sfgov.org](mailto:brent.jalipa@sfgov.org)*

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**Friday, June 12, 2026**

**10:00 AM**

**City Hall, Legislative Chamber, Room 250**

**Special Meeting**

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*President Rafael Mandelman appointed Supervisor Chyanne Chen, in place of herself, to the Budget and Appropriations Committee for the special meeting of June 12, 2026.*

**Present:** 5 - Connie Chan, Matt Dorsey, Danny Sauter, Shamann Walton, and Chyanne Chen  
**Excused:** 1 - Rafael Mandelman

*The Budget and Appropriations Committee met in special session on Friday, June 12, 2026, with Chair Connie Chan presiding. Chair Chan called the meeting to order at 10:02 a.m.*

## **ROLL CALL AND ANNOUNCEMENTS**

*On the call of the roll, Chair Chan, and Members Sauter and Walton were noted present. Members Mandelman and Chen were noted not present.*

*A quorum was present.*

## **COMMUNICATIONS**

*Brent Jalipa, Budget and Appropriations Committee Clerk, instructed members of the public that public comment is taken on the item on the agenda. Alternatively, written comments may be submitted through email ([brent.jalipa@sfgov.org](mailto:brent.jalipa@sfgov.org)) or the U.S. Postal Service at City Hall, 1 Dr. Carlton B. Goodlett Place, Room 244, San Francisco, CA 94102.*

## **AGENDA CHANGES**

*There were no agenda changes.*

## **Supervisors Dorsey and Mandelman Excused from Attendance**

*Member Chen was noted present at 10:05 a.m.*

**Chair Chan, seconded by Member Sauter, moved to excuse Supervisor Dorsey until their arrival, and Supervisor Mandelman from attending the Budget and Appropriations Committee meeting on June 12, 2026. The motion carried by the following vote:**

Ayes: 4 - Chan, Sauter, Walton, Chen

Excused: 2 - Dorsey, Mandelman

## **REGULAR AGENDA**

*Chair Chan requested File Nos. 260616, 260596, and 260597 be called together.*

*Chair Chan reported the following regarding the May Enterprise Departments and the recommendations of the Budget and Legislative Analyst: the Planning Department accepted CPC-4, CPC-6, rejected CPC-5 and CPC-7, partially accepted CPC-1, CPC-2, CPC-3 for year 1 but not year 2; and the Budget and Appropriations Committee placed CPC-8 and CPC-9 on reserve until the Board approves a new permit system contract; the Department of Building Inspection accepted DBI-3 through DBI-17, DBI-19, DBI-21, DBI-22, rejected DBI-23, DBI-24, offered a modified rejection of DBI-1, DBI-2, DBI-18, DBI-20, rejecting these recommendations, but updating the amounts from \$45,000 to \$39,000 for each item; and the Budget and Appropriations Committee placed DBI-25 on reserve, until the Board approves a new permit system contract.*

*Vice Chair Dorsey was noted present at 11:17 a.m.*

*Chair Chan recessed the meeting at 12:04 p.m., and reconvened at 12:39 p.m.*

**260616 [Hearing - Mayor's Proposed Budget for Departments - FYs 2026-2027 and 2027-2028]****Sponsor: Mayor**

Hearing to consider the Mayor's Proposed Budget for the Departments of the City and County of San Francisco for Fiscal Years (FYs) 2026-2027 and 2027-2028.

06/02/26; ASSIGNED to Budget and Appropriations Committee.

06/10/26; CONTINUED. Heard in Committee. Speaker(s): Sophia Kittler, Budget Director (Mayor's Office of Public Policy and Finance); Joaquín Torres, Assessor-Recorder (Office of the Assessor-Recorder); José Cisneros, Treasurer (Office of the Treasurer and Tax Collector); Michael Makstman, City Chief Information Officer, and Elaine Benvenuti (Department of Technology); Carmen Chu, City Administrator, and Katie Petruccione (Office of the City Administrator); Rey Guillen, Executive Director, and Theresa Tan (Health Service System); Sandra Eng, Executive Director (Civil Service Commission); Carol Isen, Human Resources Director, and Mike Cotter (Department of Human Resources); John Arntz, Director (Department of Elections); Michelle Allersma and Greg Wagner, City Controller (Office of the Controller); Trent Rhorer, Executive Director (Human Services Agency); Kelly Dearman, Executive Director, and Cindy Kauffman (Human Services Agency's Department of Disability and Aging Services); Patrick Ford, Executive Director (Ethics Commission); Carla Short, Director (Public Works); Angela Calvillo, Clerk of the Board of Supervisors, and Dr. Edward De Asis (Office of the Clerk of the Board of Supervisors); provided an overview and responded to questions raised throughout the discussion. Gabriela Castellanos Rumbo; Marie Jobling; Janet Crane; Jacqueline Zimmer Jones (Next Villiage); Kate Kuckro (Community Living Campaign); Ugo Balsari; Cathy Spencely, Marty Garcia (Felton Institute); Marvin Ronquillo; Speaker; Speaker; Andrea; Christina Irving (Dignity Fund Oversight and Advisory Committee); Jeanette Longtin; David; Josephine Wang; Chris Kennedy; Curtis Ng; Wallace Ho; Francis; Robert Maneses; Sean Stokke-McManus; Jocelyn Kung; Bisalma Difari; Daniel; Wallace Lee; Minerva Walston; John Thorn; Edith Yamanoha; spoke on various concerns relating to the hearing matter.

06/11/26; CONTINUED.

*Heard in Committee. Speaker(s): Matthew Puckett and Sophia Kittler, Budget Director (Mayor's Office of Public Policy and Finance); David Chiu, City Attorney (Office of the City Attorney); Brandon Riley, Court Executive Officer, and Rally Catapang (Superior Court); Mary Ellen Carroll, Executive Officer (Department of Emergency Management); Katherine Miller, Chief Probation Officer (Juvenile Probation Department); Cristel Tullock, Chief Probation Officer, and Taras Madison (Adult Probation Department); Manohar Raju, Public Defender (Office of the Public Defender); Dean Crispen, Fire Chief (Fire Department); Paul Miyamoto, Sheriff, and Patrick Leung (Sheriff's Office); Paul Henderson, Executive Director, and Nicole Armstrong (Department of Police Accountability and Office of Sheriff's Inspector General); Brad Russi (Office of the City Attorney); Brooke Jenkins, District Attorney (Office of the District Attorney); Derrick Lew, Police Chief, Kimmie Wu, and Nicole Jones (Police Department); provided an overview and responded to questions raised throughout the discussion. Bobbie Stein; Jenny O'Miller; Chris Pavinski; Brandi Bowman (Coleman Advocates); Rachel Jones (Coleman Advocates); Teddy Napoli; Leland Jong; Jessica Pessico; Reva Song; Louise Steyvers; Cole Becker; Jose Hernandez; Clara James; Francia; Kalee Street; Martina Bowie; Lea McGeever; Ariel Richter; Regina Easlaus; Cassie; Matthew; Laura Cohen; Xavier Rosenberg; Biana Polovina, President (IFPTE Local 21); Daniel; Tiara Sims; Johanna Hernandez; Camila; Richard Miller; Speaker; Anya Worley-Ziegmann; shared various concerns relating to the hearing matter.*

*Privilege of the floor was granted unanimously to Sandra Lee Fewer who spoke on various concerns relating to the hearing matter.*

**Chair Chan, seconded by Vice Chair Dorsey, moved that this Hearing be CONTINUED to the Budget and Appropriations Committee meeting of June 18, 2026. The motion carried by the following vote:**

Ayes: 5 - Chan, Dorsey, Sauter, Walton, Chen

Excused: 1 - Mandelman

**260596 [Budget and Appropriation Ordinance for Departments - FYs 2026-2027 and 2027-2028]****Sponsor: Mayor**

Budget and Appropriation Ordinance appropriating all estimated receipts and all estimated expenditures for Departments of the City and County of San Francisco as of May 30, 2026, for the Fiscal Years (FYs) ending June 30, 2027, and June 30, 2028.

(Fiscal Impact)

06/01/26; RECEIVED.

06/02/26; ASSIGNED to Budget and Appropriations Committee. 6/4/2026 - President Mandelman waived the 30-day hold pursuant to Board Rule 3.22.

06/10/26; CONTINUED. Heard in Committee. Speaker(s): Sophia Kittler, Budget Director (Mayor's Office of Public Policy and Finance); Joaquín Torres, Assessor-Recorder (Office of the Assessor-Recorder); José Cisneros, Treasurer (Office of the Treasurer and Tax Collector); Michael Makstman, City Chief Information Officer, and Elaine Benvenuti (Department of Technology); Carmen Chu, City Administrator, and Katie Petruccione (Office of the City Administrator); Rey Guillen, Executive Director, and Theresa Tan (Health Service System); Sandra Eng, Executive Director (Civil Service Commission); Carol Isen, Human Resources Director, and Mike Cotter (Department of Human Resources); John Arntz, Director (Department of Elections); Michelle Allersma and Greg Wagner, City Controller (Office of the Controller); Trent Rhorer, Executive Director (Human Services Agency); Kelly Dearman, Executive Director, and Cindy Kauffman (Human Services Agency's Department of Disability and Aging Services); Patrick Ford, Executive Director (Ethics Commission); Carla Short, Director (Public Works); Angela Calvillo, Clerk of the Board of Supervisors, and Dr. Edward De Asis (Office of the Clerk of the Board of Supervisors); provided an overview and responded to questions raised throughout the discussion. Gabriela Castellanos Rumbo; Marie Jobling; Janet Crane; Jacqueline Zimmer Jones (Next Villiage); Kate Kuckro (Community Living Campaign); Ugo Balsari; Cathy Spencely, Marty Garcia (Felton Institute); Marvin Ronquillo; Speaker; Speaker; Andrea; Christina Irving (Dignity Fund Oversight and Advisory Committee); Jeanette Longtin; David; Josephine Wang; Chris Kennedy; Curtis Ng; Wallace Ho; Francis; Robert Maneses; Sean Stokke-McManus; Jocelyn Kung; Bisalma Difari; Daniel; Wallace Lee; Minerva Walston; John Thorn; Edith Yamanoha; spoke on various concerns relating to the hearing matter.

06/11/26; CONTINUED. Heard in Committee. Speaker(s): Sarah Madland, General Manager, and Antonio Guerra (Recreation and Park Department); Dr. Soyoungh Lee, Director (Asian Art Museum); Tom Campbell, Director, and Jason Seifer (Fine Arts Museum); Amber Mace, Interim Executive Director, and Mathew Lau (Academy of Sciences); Matthew Goudeau, Chief Development Officer, and Sarah Hollenbeck (Arts Commission); Kate Sofis, Managing Director (War Memorial); Ingrid Mezquita, Director, and Brenda Taylor (Department of Early Childhood); Shireen McSpadden, Director, and Dylan Schneider (Department of Homelessness and Supportive Housing); Daniel Tsai, Director (Department of Public Health); Daniel Adams, Director, Benjamin McCloskey, and Julia Sabory (Mayor's Office of Housing and Community Development); Sophia Kittler, Budget Director (Mayor's Office of Public Policy and Finance); Mawuli Tugbenyoh, Director (Agency for Human Rights); Dr. Diana Aroche, Executive Director (Department on the Status of Women); Sherrice Dorsey-Smith, Executive Director (Department of Children, Youth and Their Families); Anne Taupier, Executive Director (Office of Economic and Workforce Development); provided an overview and responded to questions raised throughout the discussion. Lucia Obregon (SF Latino Parity); Maestra Lydia Candila Chan (Asociación Mayab); Marnie Regen (Larkin Street Youth Services); Jackie Im; Maysoun Wazwaz; Theo Lau; Kim Acebo Arteche; Alisa Messer, and Angelica (Free City College Oversight Committee); Lyndsey White; Sun Park; Artis Cheparohet; Katie Robson; Katia and Jenny Robles (Latino Task Force); Speaker (Mission Language and Vocational School); Jenny Robles; Jeremiah Barber; Tony; Maggie; Suzanne; Grace Lee; Kelvin Lin; Jeffery; Mabella; Phoebe; Anne Trickey; Andy; Kwen Chan; Maria Luz Torre; Jon Osaki; Aaron Wojack; Rachelle Axel; Anya Worley-Ziegmann; Chow; Speaker; Celeste Chan; Michelle; Melinda May; Joyce; Kai Yi Chen; Gabriel Medina (La Raza Community Resource Center); spoke on various concerns relating to the hearing matter.

Heard in Committee. Speaker(s): Matthew Puckett and Sophia Kittler, Budget Director (Mayor's Office of Public Policy and Finance); David Chiu, City Attorney (Office of the City Attorney); Brandon Riley, Court Executive Officer, and Rally Catapang (Superior Court); Mary Ellen Carroll, Executive Officer (Department of Emergency Management); Katherine Miller, Chief Probation Officer (Juvenile Probation Department); Cristel Tullock, Chief Probation Officer, and Taras Madison (Adult Probation Department); Manohar Raju, Public Defender (Office of the Public Defender); Dean Crispen, Fire Chief (Fire Department); Paul Miyamoto, Sheriff, and Patrick Leung (Sheriff's Office); Paul Henderson, Executive Director, and Nicole Armstrong (Department of Police Accountability and Office of Sheriff's Inspector General); Brad Russi (Office of the City Attorney); Brooke Jenkins, District Attorney (Office of the District Attorney); Derrick Lew, Police Chief, Kimmie Wu, and Nicole Jones (Police Department); provided an overview and responded to questions raised throughout the discussion. Bobbie Stein; Jenny O'Miller; Chris Pavinski; Brandi Bowman (Coleman Advocates); Rachel Jones (Coleman Advocates); Teddy Napoli; Leland Jong; Jessica Pessico; Reva Song; Louise Steyvers; Cole Becker; Jose Hernandez; Clara James; Francia; Kalee Street; Martina Bowie; Lea McGeever; Ariel Richter; Regina Easlaus; Cassie; Matthew; Laura Cohen; Xavier Rosenberg; Biana Polovina, President (IFPTE Local 21); Daniel; Tiara Sims; Johanna Hernandez; Camila; Richard Miller; Speaker; Anya Worley-Ziegmann; shared various concerns relating to the hearing matter.

Privilege of the floor was granted unanimously to Sandra Lee Fewer who spoke on various concerns relating to the hearing matter.

**Chair Chan, seconded by Vice Chair Dorsey, moved that this Ordinance be CONTINUED to the Budget and Appropriations Committee meeting of June 18, 2026. The motion carried by the following vote:**

Ayes: 5 - Chan, Dorsey, Sauter, Walton, Chen  
Excused: 1 - Mandelman

**260597 [Annual Salary Ordinance - FYs 2026-2027 and 2027-2028]****Sponsor: Mayor**

Annual Salary Ordinance enumerating positions in the Annual Budget and Appropriation Ordinance for the Fiscal Years (FYs) ending June 30, 2027, and June 30, 2028, continuing, creating, or establishing these positions; enumerating and including therein all positions created by Charter or State law for which compensations are paid from City and County funds and appropriated in the Annual Appropriation Ordinance; authorizing appointments or continuation of appointments thereto; specifying and fixing the compensations and work schedules thereof; and authorizing appointments to temporary positions and fixing compensations therefore.

(Fiscal Impact)

06/01/26; RECEIVED.

06/02/26; ASSIGNED to Budget and Appropriations Committee. 6/4/2026 - President Mandelman waived the 30-day hold pursuant to Board Rule 3.22.

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**Chair Chan, seconded by Vice Chair Dorsey, moved that this Ordinance be CONTINUED to the Budget and Appropriations Committee meeting of June 18, 2026. The motion carried by the following vote:**

Ayes: 5 - Chan, Dorsey, Sauter, Walton, Chen  
Excused: 1 - Mandelman

## ADJOURNMENT

*There being no further business, the Budget and Appropriations Committee adjourned at the hour of 3:44 p.m.*

*N.B. The Minutes of this meeting set forth all actions taken by the Budget and Appropriations Committee on the matters stated, but not necessarily in the chronological sequence in which the matters were taken up.*