

File No. 250591

Committee Item No. 7

Board Item No. \_\_\_\_\_

## COMMITTEE/BOARD OF SUPERVISORS

### AGENDA PACKET CONTENTS LIST

Committee: Budget and Appropriations Committee Date June 20, 2025

Board of Supervisors Meeting Date \_\_\_\_\_

#### Cmte Board

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| <input type="checkbox"/>            | <input type="checkbox"/> | Motion                                       |
| <input type="checkbox"/>            | <input type="checkbox"/> | Resolution                                   |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Ordinance                                    |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Legislative Digest                           |
| <input type="checkbox"/>            | <input type="checkbox"/> | Budget and Legislative Analyst Report        |
| <input type="checkbox"/>            | <input type="checkbox"/> | Youth Commission Report                      |
| <input type="checkbox"/>            | <input type="checkbox"/> | Introduction Form                            |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Department/Agency Cover Letter and/or Report |
| • MYR Submission Letter 5/30/2025   |                          |  |
| <input type="checkbox"/>            | <input type="checkbox"/> | MOU  |
| <input type="checkbox"/>            | <input type="checkbox"/> | Grant Information Form                       |
| <input type="checkbox"/>            | <input type="checkbox"/> | Grant Budget                                 |
| <input type="checkbox"/>            | <input type="checkbox"/> | Subcontract Budget                           |
| <input type="checkbox"/>            | <input type="checkbox"/> | Contract/Agreement                           |
| <input type="checkbox"/>            | <input type="checkbox"/> | Form 126 – Ethics Commission                 |
| <input type="checkbox"/>            | <input type="checkbox"/> | Award Letter                                 |
| <input type="checkbox"/>            | <input type="checkbox"/> | Application                                  |
| <input type="checkbox"/>            | <input type="checkbox"/> | Public Correspondence                        |

#### OTHER (Use back side if additional space is needed)

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| <input checked="" type="checkbox"/> | <input type="checkbox"/> | <u>MYR Trailing Legislation List</u>                     |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | <u>MYR 30-Day Waiver Request 5/30/2025</u>               |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | <u>Presidential Action Memo – 30-Day Waiver 6/5/2025</u> |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | <u>10-Day Fee Ad Notice 6/18/2025</u>                    |
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Completed by: Brent Jalipa Date June 12, 2025

Completed by: Brent Jalipa Date \_\_\_\_\_

[Administrative Code - City Hall Short Term License Fees]

**Ordinance amending the Administrative Code to modify the short term license fees for the use of City Hall.**

NOTE: **Unchanged Code text and uncoded text** are in plain Arial font.  
**Additions to Codes** are in single-underline italics Times New Roman font.  
**Deletions to Codes** are in ~~strikethrough italics Times New Roman font~~.  
**Board amendment additions** are in double-underlined Arial font.  
**Board amendment deletions** are in ~~strikethrough Arial font~~.  
**Asterisks (\* \* \* \*)** indicate the omission of unchanged Code subsections or parts of tables.

Be it ordained by the People of the City and County of San Francisco:

Section 1. Chapter 4 of the Administrative Code is hereby amended by revising Section 4.1-2, to read as follows:

**SEC. 4.1-2. CITY HALL SHORT TERM LICENSE, FILMING, AND TOUR FEES;**  
~~LISTED CATERERS.~~

(a) **Fee Schedule.** The Director of Administrative Services, or ~~their~~ his or her designated officer, (the "DAS") is hereby authorized to establish and charge ~~fees~~

(1) **Short Term License Fees ("Event Fees").** The DAS shall charge a party ("Licensee") who enters into a Short Term License Agreement for the use of City Hall in accordance with the following schedule:

(A) One-Hour Wedding: \$1,200 for 1 – 100 guests.

(B) Two-Hour Wedding:

(i) \$6,000 for 1 – 200 guests.

(ii) \$6,000 plus \$4 per guest for each guest over 200.

(C) South Light Court: \$6,500 for 1 – 200 guests.

1                    (D) North Light Court: \$6,500 for 1 – 200 guests.

2                    (E) Rotunda and one Light Court: \$12,000 for 1 – 499 guests.

3                    (F) Rotunda and both Light Courts:

4                    (i) \$15,000 for 1 – 999 guests.

5                    (ii) \$17,500 for 1,000 – 1,499 guests.

6                    (iii) \$22,500 for 1,500 – 1,999 guests.

7                    (iv) \$27,500 for 2,000 – 2,499 guests.

8                    (v) \$32,500 for 2,500 – 3,000 guests.

9                    (G) Early Access (Weekday Rotunda): \$1000 per hour before 4 p.m.

10                   (H) Early Access (Weekday Light Court): \$500 per hour per room before 2 p.m. for the  
11 North Light Court and before 4 p.m. for the South Light Court.

12                   (I) Early Access (Weekend all rooms): \$500 per hour per room before 2 p.m. for the  
13 North Light Court and before 4 p.m. for the South Light Court and the Rotunda.

14                   (J) Late Access (Guest Event): \$5,000 per hour after 12 p.m.

15                   (K) Late Access (Load-Out): \$500 per hour after 2 a.m.

16                   (L) Set-Up Day: 50% of the rental fee.

17                   (M) Exterior Lighting: \$5,000.

18                   (N) Insurance: \$3.00 per guest.

19                   (O) Chair (Chivari): \$7.50 per chair.

20                   (P) Chair (Folding): \$3.50 per chair.

21                   (Q) Easel: \$7.00 per easel.

22                   (R) Stage with Skirting: \$200 per stage.

23                   (S) Stanchion (Pair): \$15 per pair.

24                   (T) Banquet Table – 6 feet by 18 inches: \$7.50 per table.

25                   (U) Banquet Table – 6 feet by 30 inches: \$7.50 per table.

1 (V) Banquet Table – 8 feet by 18 inches: \$7.50 per table.

2 (W) Banquet Table – 8 feet by 30 inches: \$7.50 per table.

3 (X) Round Table – 60 inches: \$7.50 per table.

4 Beginning with Fiscal Year 2026-2027, the fees set pursuant to subsection (a) of this Section  
5 4.1-2 shall be adjusted each year, without further action by the Board of Supervisors (the "Board"), to  
6 reflect changes in the relevant Consumer Price Index, as determined by the Controller without further  
7 action by the Board. for a particular activity lasting up to a maximum of ten hours (an "Event") up to  
8 \$30,000, per Event, for use of the City Hall Rotunda (the "Rotunda"), with or without the use of the  
9 North and South Light Courts. Where the DAS contracts with a Licensee for the use of either or both of  
10 the North and South Light Courts, but not the use of the Rotunda, the DAS may charge the licensee up  
11 to \$10,000 per light court per event. The DAS may establish and charge fees for the use of other areas  
12 within City Hall, other than the Board of Supervisors Chamber, provided that such fees shall not  
13 exceed the maximum rates authorized for use of the Rotunda under this section.

14 In addition, the DAS may also establish and charge other fees, including, but not  
15 limited to, fees for security, building personnel, cleaning, cleaning supplies, and kitchen  
16 equipment management that the DAS determines are necessary to cover the total costs to the  
17 City for each Event. The DAS, in ~~its~~ the DAS's discretion, shall establish standard reduced fee  
18 rates for non-profit organizations.

19 (2) **Fees for Filming and Photographing Activity.** The DAS may charge fees for  
20 filming and photographing activities ("Filming Activity") that do not exceed the Event Fees  
21 under ~~paragraph (1)~~ Section 4.1-2(a)(1), as adjusted from time to time. The DAS may negotiate  
22 lower fees with a party interested in conducting Filming Activity in City Hall (a "Contractor")  
23 based on factors such as the duration, time period, and space required for filming or  
24 photographing, the number of people involved in the Filming Activity, and the non-profit status  
25 of the Contractor.

1           (3) **Fees for Tours of City Hall.** The DAS may charge fees for docent-led group  
2 tours of City Hall, other than regularly scheduled free tours ("special group tours"). The DAS  
3 may charge up to \$75 for special group tours of up to 30 ~~thirty~~ people and up to \$125 for  
4 special group tours of over 30 ~~thirty~~ people. However, school group tours for students in  
5 kindergarten through twelfth grade shall be provided free of charge.

6           (b) **Ratification of Prior Fees.** All fees previously charged for the use of City Hall  
7 since its opening in January 1999 and before the effective date of this Section or the effective  
8 date of the ordinance in Board File No. 250591 amending subsection 4.1-2(a) are hereby ratified.  
9

10           Section 2. Effective Date. This ordinance shall become effective 30 days after  
11 enactment. Enactment occurs when the Mayor signs the ordinance, the Mayor returns the  
12 ordinance unsigned or does not sign the ordinance within 10 days of receiving it, or the Board  
13 of Supervisors overrides the Mayor's veto of the ordinance.  
14

15           Section 3. Scope of Ordinance. In enacting this ordinance, the Board of Supervisors  
16 intends to amend only those words, phrases, paragraphs, subsections, sections, articles,  
17 numbers, punctuation marks, charts, diagrams, or any other constituent parts of the Municipal  
18 Code that are explicitly shown in this ordinance as additions, deletions, Board amendment  
19 additions, and Board amendment deletions in accordance with the "Note" that appears under  
20 the official title of the ordinance.  
21  
22  
23  
24  
25

1 APPROVED AS TO FORM:  
2 DAVID CHIU, City Attorney

3 By: /s/ Lauren Curry  
4 LAUREN CURRY  
5 Deputy City Attorney

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## **LEGISLATIVE DIGEST**

[Administrative Code - City Hall Short Term License Fees]

**Ordinance amending the Administrative Code to modify the fees for the use of City Hall.**

### **Existing Law**

The Administrative Code contains maximum event fees for use of the City Hall Rotunda and the North and South Light Courts. The Director of Administrative Services may establish and charge event fees for the use of other areas within City Hall.

### **Amendments to Current Law**

This ordinance would amend the Administrative Code to establish a fee schedule for the use of City Hall and increase certain fees. This legislation also provides that the fees shall adjust annually based on the applicable consumer price index as determined by the Controller.

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BOARD of SUPERVISORS



City Hall  
1 Dr. Carlton B. Goodlett Place, Room 244  
San Francisco, CA 94102-4689  
Tel. No. (415) 554-5184  
Fax No. (415) 554-5163  
TDD/TTY No. (415) 554-5227

**NOTICE OF PUBLIC HEARING**  
**BUDGET AND APPROPRIATIONS COMMITTEE**  
**BOARD OF SUPERVISORS OF THE CITY AND COUNTY OF SAN FRANCISCO**

NOTICE IS HEREBY GIVEN THAT the Board of Supervisors of the City and County of San Francisco's Budget and Appropriations Committee will hold a public hearing to consider the following proposal and said public hearing will be held as follows, at which time all interested parties may attend and be heard:

**Date:** June 18, 2025

**Time:** 10:00 a.m.

**Location:** Legislative Chamber, Room 250, located at City Hall  
1 Dr. Carlton B. Goodlett Place, San Francisco, CA 94102

**Subject:** **File No. 250591.** Ordinance amending the Administrative Code to modify the fees for the use of City Hall.

If this legislation passes, Administrative Code, Section 4.1-2, will be modified to establish the short-term license or event fees for a party who enters into a Short Term License Agreement for the use of City Hall in accordance with the following fee schedule: \$1,200 for a one-hour wedding for 1-100 guests; \$6,000 for a two-hour wedding for 1-200 guests plus \$4 for each guest over 200; \$6,500 for 1-200 guests for events in the North and South Light Courts; \$12,000 for 1-499 guests in the Rotunda and one Light Court; Rotunda and both light Courts as follows: \$15,000 for 1 - 999 guests; \$17,500 for 1,000 - 1,499 guests; \$22,500 for 1,500 - 1,999 guests; \$27,500 for 2,000 - 2,499 guests; and \$32,500 for 2,500 - 3,000 guests; \$1,000 per hour of weekday early access to the Rotunda before 4 p.m.; \$500 per hour per room for weekday early access before 2 p.m. for the North Light Court and before 4 p.m. for the South Light Court; \$500 per hour per room for weekend early access before 2 p.m. for the North Light Court and before 4 p.m. for the South Light Court and the Rotunda; \$5,000 per hour after 12 p.m. for late access (Guest Event); \$500 per hour after 2 a.m. for late access (Load-Out); 50% rental fee for set-up day; \$5,000 for exterior lighting; \$3.00 per guest for insurance; \$7.50 per chivari chair; \$3.50 per folding chair; \$7.00 per easel; \$200 per stage with skirting; \$15 per pair of stanchions; \$7.50 per banquet table (6 feet by 18 inches, 6 feet by 30 inches, 8 feet by 18 inches, 8 feet by 30 inches); and \$7.50 per round table (60 inches).

Beginning with Fiscal Year 2026-2027, the fees set pursuant to subsection (a) of this Section 4.1-2 shall be adjusted each year, without further action by the Board of Supervisors (the "Board"), to reflect changes in the relevant Consumer Price Index, as determined by the Controller without further action by the Board. The Director of Administrative Services may charge fees for filming

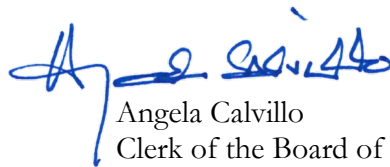


and photographing activities that do not exceed the Event Fees under Administrative Code, Section 4.1-2(a)(1), as adjusted from time to time.

In accordance with Administrative Code, Section 67.7-1, persons who are unable to attend the hearing on this matter may submit written comments prior to the time the hearing begins. These comments will be made as part of the official public record in this matter and shall be brought to the attention of the Board of Supervisors. Written comments should be addressed to Angela Calvillo, Clerk of the Board, City Hall, 1 Dr. Carlton B. Goodlett Place, Room 244, San Francisco, CA, 94102 or sent via email ([board.of.supervisors@sfgov.org](mailto:board.of.supervisors@sfgov.org)). Information relating to this matter is available in the Office of the Clerk of the Board or the Board of Supervisors' Legislative Research Center (<https://sfbos.org/legislative-research-center-lrc>). Agenda information relating to this matter will be available for public review on Friday, June 13, 2025.

For any questions about this hearing, please contact the Assistant Clerk for the Budget and Appropriations Committee:

Brent Jalipa ([Brent.Jalipa@sfgov.org](mailto:Brent.Jalipa@sfgov.org) ~ (415) 554-7712)



Angela Calvillo  
Clerk of the Board of Supervisors  
City and County of San Francisco

bjj:edm:ams

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BRENT JALIPA  
CCSF BD OF SUPERVISORS (OFFICIAL NOTICES)  
1 DR CARLTON B GOODLETT PL #244  
SAN FRANCISCO, CA 94102

### COPY OF NOTICE

Notice Type: GPN GOVT PUBLIC NOTICE

Ad Description

BJJ Fee Ad File No. 250591

To the right is a copy of the notice you sent to us for publication in the SAN FRANCISCO EXAMINER. Thank you for using our newspaper. Please read this notice carefully and call us with ny corrections. The Proof of Publication will be filed with the County Clerk, if required, and mailed to you after the last date below. Publication date(s) for this notice is (are):

06/08/2025 , 06/15/2025

The charge(s) for this order is as follows. An invoice will be sent after the last date of publication. If you prepaid this order in full, you will not receive an invoice.

Publication	\$1915.20
Set aside for CCSF Outreach Fund	\$212.80
Clearinghouse Service Charge	\$319.20
Total	\$2447.20

EXM# 3935390

**NOTICE OF PUBLIC HEARING**  
**BUDGET AND APPROPRIATIONS COMMITTEE**  
**BOARD OF SUPERVISORS OF THE CITY AND COUNTY OF SAN FRANCISCO**  
**WEDNESDAY, JUNE 18, 2025 - 10:00 AM**  
**LEGISLATIVE CHAMBER, ROOM 250, CITY HALL**  
**1 DR. CARLTON B. GOODLETT PLACE, SAN FRANCISCO, CA 94102**

NOTICE IS HEREBY GIVEN THAT the Board of Supervisors of the City and County of San Francisco's Budget and Appropriations Committee will hold a public hearing to consider the following proposal and said public hearing will be held as follows, at which time all interested parties may attend and be heard: **File No. 250591**, Ordinance amending the Administrative Code to modify the fees for the use of City Hall. If this legislation passes, Administrative Code, Section 4.1-2, will be modified to establish the short-term license or event fees for a party who enters into a Short Term License Agreement for the use of City Hall in accordance with the following fee schedule: \$1,200 for a one-hour wedding for 1-100 guests; \$6,000 for a two-hour wedding for 1-200 guests plus \$4 for each guest over 200; \$6,500 for 1-200 guests for events in the North and South Light Courts; \$12,000 for 1-499 guests in the Rotunda and one Light Court; Rotunda and both light Courts as follows: \$15,000 for 1 - 999 guests; \$17,500 for 1,000 - 1,499 guests; \$22,500 for 1,500 - 1,999 guests; \$27,500 for 2,000 - 2,499 guests; and \$32,500 for 2,500 - 3,000 guests; \$1,000 per hour of weekday early access to the Rotunda before 4 p.m.; \$500 per hour per room for weekday early access before 2 p.m. for the North Light Court and before 4 p.m. for the South Light Court; \$500 per hour per room for weekend early access before 2 p.m. for the North Light Court and before 4 p.m. for the South Light Court and the Rotunda; \$5,000 per hour after 12 p.m. for late access (Guest Event); \$500 per hour after 2 a.m. for late access (Load-Out); 50% rental fee for set-up day; \$5,000 for exterior lighting; \$3.00 per guest for insurance; \$7.50 per chivari chair; \$3.50 per folding chair; \$7.00 per easel; \$200 per stage with skirting; \$15 per pair of stanchions; \$7.50 per

banquet table (6 feet by 18 inches, 6 feet by 30 inches, 8 feet by 18 inches, 8 feet by 30 inches); and \$7.50 per round table (60 inches). Beginning with Fiscal Year 2026-2027, the fees set pursuant to subsection (a) of this Section 4.1-2 shall be adjusted each year, without further action by the Board of Supervisors (the "Board"), to reflect changes in the relevant Consumer Price Index, as determined by the Controller without further action by the Board. The Director of Administrative Services may charge fees for filming and photographing activities that do not exceed the Event Fees under Administrative Code, Section 4.1-2(a)(1), as adjusted from time to time. In accordance with Administrative Code, Section 67.7-1, persons who are unable to attend the hearing on this matter may submit written comments prior to the time the hearing begins. These comments will be made as part of the official public record in this matter and shall be brought to the attention of the Board of Supervisors. Written comments should be addressed to Angela Calvillo, Clerk of the Board, City Hall, 1 Dr. Carlton B. Goodlett Place, Room 244, San Francisco, CA, 94102 or sent via email ([board.of.supervisors@sfgov.org](mailto:board.of.supervisors@sfgov.org)). Information relating to this matter is available in the Office of the Clerk of the Board or the Board of Supervisors' Legislative Research Center (<https://sfbos.org/legislative-research-center-lrc>). Agenda information relating to this matter will be available for public review on Friday, June 13, 2025. For any questions about this hearing, please contact the Assistant Clerk for the Budget and Appropriations Committee: Brent Jalipa ([Brent.Jalipa@sfgov.org](mailto:Brent.Jalipa@sfgov.org)) - (415) 554-7712. Angela Calvillo - Clerk of the Board of Supervisors, City and County of San Francisco

EXM-3935390#



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# Home & Garden

San Francisco Examiner

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any who enters into a Short Term License Agreement for the use of City Hall in accordance with the following fee schedule: \$1,200 for 1-200 guests; \$1,500 for 201-500 guests; \$6,000 for a two-hour wedding for 1-200 guests plus \$4 for each guest over 200; \$6,500 for 1-200 guests plus events in the North and South Light Courts; \$12,000 for 1-200 guests plus events in the North and one Light Court; Rotunda and both light Courts as follows: \$15,000 for . 999 guests; \$17,500 for 1,000-1,499 guests; \$22,500 for 1,500-999 guests; \$27,500 for 1,000-1,499 guests; \$32,500 for 2,500 - 3,000 guests; \$1,000 per hour of weekday early access to the Rotunda before 4 p.m.; \$500 per hour per room for weekday access after 4 p.m.; \$500 per hour for the North Light Court and before 4 p.m. for the South Light Court; \$500 per hour per room for weekday early access before 2 p.m. for the North Light Court and before 4 p.m. for the South Light Court; and the Rotunda; \$5,000 per hour after 12 p.m. for late access (Guest Event); \$500 per hour after 2 a.m. for late access (Load-Out); \$500 rental fee for set-up day; \$5,000 for the fee for the use of the Rotunda for insurance; \$7.50 per chair; \$3.50 per folding chair; \$7.00 per seal; \$200 per stage with skirting; \$150 per pair of stanchions; \$7.50 per folding chair (6 feet by 18 inches); \$7.50 per folding chair (6 feet by 18 inches); and \$7.50 per round table (60 inches). Beginning with Fiscal Year 2026-2027, the fees set pursuant to subsection (a) of this section shall be reduced by 10 percent each year, without further action by the Board of Supervisors (the "Board"), to reflect changes in the relevant Consumer Price Index, as determined by the Board, and to prevent further action by the Board. The Director of Administrative Services may charge fees for filming and photographing activities that do not exceed the Event Fees under Section 4.1-2(a)(1), as adjusted from time to time, in accordance with Administrative Code, Section 67-7.1, persons who are unable to attend their hearing on this matter may be brought to the attention of the Board of Supervisors to the time the hearing begins. These comments will be made as part of the official public record in this matter and shall be brought to the attention of the Board of Supervisors. Written comments should be addressed to Angela Calabrese, Clerk of the Board, City Hall, 111 California Street, Suite 900, CA 94102 or sent via email to [angela.calabrese@sf.gov](mailto:angela.calabrese@sf.gov). For more information regarding this matter is available in the Office of the Clerk of the Board or the Board of Supervisors' Legislative Research Center (<https://sfso.org/legislative-research-center>). For more information relating to this matter will be available for public review on Friday, January 13, 2025. For any questions about this hearing please contact the Assistant Clerk of the Board, Brent Jalapa, Committee: Brent Jalapa ([Brent.Jalapa@sfgov.org](mailto:Brent.Jalapa@sfgov.org)) (415) 554-7712. Angela Calabrese, Clerk of the Board of Supervisors, City and County of San Francisco

defective title or other bond  
may be necessary to  
obtain title to, or register, the  
mobilehome.

**Hamlin Co. & Assoc., LLC**  
**4th Treasure Island Mobile**  
**Home Park**  
Dated: May 30, 2025, at San  
Jose, California  
By: **ANDREW J. DITLEVSEN**  
Attorney at Law  
First Street GPM, LLP  
70 S. Lathrop Street  
San Jose, CA 95113-2406  
(408) 286-9800 (phone)  
(408) 998-4700 (fax)  
[ajd@lathropgpm.com](mailto:ajd@lathropgpm.com)  
Attorney and Authorized  
Agent  
6/1, 6/8/25  
**NPEN-3928281#**  
**EXAMINER - SO. SAN**  
**FRANCISCO**

# San Francisco Examiner





To: Angela Calvillo, Clerk of the Board of Supervisors  
From: Sophia Kittler, Mayor's Budget Director  
Date: May 30, 2025  
Re: Mayor's FY 2025-26 and FY 2026-27 Budget Submission

RECEIVED AK  
BOARD OF SUPERVISORS  
SAN FRANCISCO  
2025 MAY 30 PM04:18

Madam Clerk,

In accordance with City and County of San Francisco Charter, Article IX, Section 9.100, the Mayor's Office hereby submits the Mayor's proposed budget by May 30<sup>th</sup>, corresponding legislation, and related materials for Fiscal Year (FY) 2025-26 and FY 2026-27.

In addition to the Mayor's Proposed FY 2025-26 and FY 2026-27 Budget Book, the following items are included in the Mayor's submission:

- Proposed Interim Budget and Annual Appropriation Ordinance (AAO)
- Proposed Interim Annual Salary Ordinance (ASO)
- Proposed Budget and Annual Appropriation Ordinance (AAO)
- Proposed Annual Salary Ordinance (ASO)
- Administrative Provisions for both, but separate documents of the AAO and ASO, in tracked changes, and on pleading paper
- Proposed Budget for the Office of Community Investment and Infrastructure
- A Transfer of Function letter detailing the transfer of positions from one City department to another
- An Interim Exception letter to the ASO
- PUC Capital Amendment and Debt Authorization
- Prop J Certification Letters
- A letter addressing funding levels for consumer price index increases for nonprofit corporations or public entities for the coming two fiscal years
- 40 pieces of trailing legislation
- Memo to the Board President requesting for 30-day rule waivers on ordinances

Please note the following:

- Technical adjustments to the June 1 budget are being prepared, but are not submitted with this set of materials.

Sincerely,

A handwritten signature in blue ink, appearing to read "SK", with a green checkmark to the right.

Sophia Kittler  
Mayor's Budget Director

cc: Members of the Board of Supervisors  
Budget & Legislative Analyst's Office  
Controller

No	DEPT	Item	Description	Type of Legislation	File #
1	ADM	Code Amendment	Amending the Administrative Code to modify the fees for the use of City Hall	Ordinance	250591
2	ADM	Code Amendment	Amending the Administrative Code to transfer responsibilities for oversight of the collection of sexual orientation and gender identity data from the City Administrator to the Human Rights Commission and removing obsolete reporting requirements	Ordinance	250593
3	ADM	Code Amendment	Amending the Administrative Code to clarify the status of the Treasure Island Development Authority ("TIDA") as a City department	Ordinance	250594
4	ADM	Continuing Prop J	Convention Facilities Management	Resolution	250615
5	ADM	Continuing Prop J	Security Services for RED Buildings	Resolution	250615
6	ADM	Continuing Prop J	Custodial Services for RED Buildings	Resolution	250615
7	ADM	Continuing Prop J	Security Guard Service at Central Shops	Resolution	250615
8	BOS	Continuing Prop J	Budget and Legislative Analyst Services	Resolution	250615
9	CON	Access Line Tax	Resolution concurring with the Controller's establishment of the Consumer Price Index for 2025, and adjusting the Access Line Tax by the same rate.	Resolution	250612
10	CON	Code Amendment	Amending the Administrative Code to eliminate the Budget Savings Incentive Fund	Ordinance	250595
11	CON	Neighborhood Beautification and Graffiti Clean-up Fund Tax	Adopting the Neighborhood Beautification and Graffiti Clean-up Fund Tax designation ceiling for tax year 2025	Ordinance	250596
12	DBI	DBI Fee Changes	Amending the Building, Subdivision, and Administrative Codes to adjust fees charged by the Department of Building Inspection and to establish Subfunds within the Building Inspection Fund; and affirming the Planning Department's determination under the California Environmental Quality Act	Ordinance	250592
13	DEC	Early Care and Education	Modifying the baseline funding requirements for early care and	Ordinance	250597

		Commercial Rents Tax Baseline	education programs in Fiscal Years (FYs) 2025-2026 and 2026-2027, to enable the City to use the interest earned from the Early Care and Education Commercial Rents Tax for those baseline programs		cont'd 250597
14	DPH	State Recurring Grants FY25-36	Authorizing the acceptance and expenditure of Recurring State grant funds by the San Francisco Department of Public Health for Fiscal Year (FY) 2025-2026	Resolution	250618
15	DPH	CCE Expansion Grant	Grant Agreement - California Department of Social Services - Community Care Expansion Program - Anticipated Revenue to the City \$9,895,834	Resolution	250619
16	DPH	Code Amendment	Various Codes - Environmental Health Permit, Fee, and Penalties Revisions	Ordinance	250606
17	DPH	HHIP Grant	Delegation of 9.118 Authority - Accept and Expend Grant - San Francisco Health Authority, a local governmental entity doing business as the San Francisco Health Plan ("Health Plan" or "SFHP") - Housing and Homelessness Incentive Program ("HHIP") Expanding San Francisco Department of Public Health Recuperative Care Community Supports - \$2,489,698.63	Resolution	250620
18	DPH	IPP Grant	Delegation of 9.118 Authority - Accept and Expend Grant - San Francisco Health Authority, a local governmental entity doing business as the San Francisco Health Plan ("Health Plan" or "SFHP") - Incentive Payment Program ("IPP") San Francisco Department of Public Health Epic Enhancement Implementation Project - \$6,000,000	Resolution	250621
19	DPH	Patient Revenues	Amending the Health Code to set patient rates for services provided by the Department of Public Health (DPH), for Fiscal Years 2025-2026 and 2026-2027; and authorizing DPH to waive or reduce fees to meet the needs of low-income patients through its	<del>Resolution</del> Ordinance	250607



			provision of charity care and other discounted <b>payment programs</b>		cont'd 250607
20	DPH	Continuing Prop J	Healthcare Security at Primary Care Clinics	Resolution	250615
21	DPW	DPW Fee Changes	Public Works, Subdivision Codes - Fee Modification and Waiver	Ordinance	250608
22	DPW	Continuing Prop J	Yard Operations and Street Tree Nursery	Resolution	250615
23	HOM	Continuing Prop J	Security Services	Resolution	250615
24	HOM	Continuing Prop J	Homelessness and Supportive Housing security services	Resolution	250615
25	HOM	Homelessness and Supportive Housing Fund	Approving the FYs 2025-2026 and 2026-2027 Expenditure Plan for the Department of Homelessness and Supportive Housing Fund	Resolution	250613
26	HOM	Our City, Our Home Homelessness Gross Receipts Tax	Funding Reallocation - Our City, Our Home Homelessness Gross Receipts Tax - Services to Address Homelessness - \$88,495,000 Plus Future Revenue Through FY 2027-28	Ordinance	250609
27	LIB	Friends of the Library A&E	Annual Accept & Expend legislation for the SFPL's Friends of the Library Fund	Resolution	250614
28	MOHCD	Continuing Prop J	Treeline Security Inc services for City-owned properties in predevelopment for affordable housing sites	Resolution	250615
29	OCII	OCII Budget Resolution	Office of Community Investment and Infrastructure, operating as Successor Agency to the San Francisco Redevelopment Agency, Fiscal Year 2025-26 Budget	Resolution	250611
30	OCII	OCII Interim Budget Resolution	Office of Community Investment and Infrastructure, operating as Successor Agency to the San Francisco Redevelopment Agency, Fiscal Year 2025-26 Interim Budget	Resolution	250610
31	PDR	Crankstart Foundation Grant A&E	Accept and Expend Grant - Retroactive - Immigration Defense Unit - Crankstart Foundation - Amendment to the Annual Salary Ordinance for FYs 2024-25 and 2025-26 - \$3,400,000	Ordinance	250598
32	POL	Code Amendment	Registration Fees and Fingerprint ID Fund	Ordinance	250599
33	PUC	Fixed Budget Amendment	Continues waiving certain small business first-year permit, license, and business registration fees	Ordinance	250602

34	REC	Bobo Estate A&E	Accept and Expend Bequest - Estate of William Benjamin Bobo - Benches, Park Furnishings and Park Improvements Across San Francisco - \$3,600,000	Resolution	250616
35	REC	Code Amendment	Amending the Park Code to authorize the Recreation and Park Department to charge fees for reserving tennis/pickleball courts at locations other than the Golden Gate Park Tennis Center; and affirming the Planning Department's determination under the California Environmental Quality Act	Ordinance	250603
36	REC	Authorizing Paid Parking in Golden Gate Park	Authorizing the Municipal Transportation Agency (SFMTA) to set parking rates in Golden Gate Park in accordance with Park Code provisions that authorize SFMTA rate-setting on park property; and affirming the Planning Department's determination under the California Environmental Quality Act	Resolution	250617
37	REC	Code Amendment	PUC Cost Recovery Fee	Ordinance	250604
38	REC	Code Amendment	Scholarship Recovery Fee	Ordinance	250605
39	REG	Continuing Prop J	Assembly and mailing of vote-by-mail ballot packets	Resolution	250615
40	SHF	Continuing Prop J	Jail Food Service	Resolution	250615





To: Rafael Mandelman, President of the Board of Supervisors  
From: Sophia Kittler, Mayor's Budget Director  
Date: May 30, 2025  
Re: 30-Day Waiver Requests

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BOARD OF SUPERVISORS  
SAN FRANCISCO  
2025 MAY 30 PM04:19

President Mandelman,

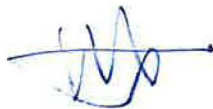
The Mayor's Office Respectfully requests 30-day hold waivers for the following pieces of trailing legislation:

- City Administrator's Office:
  - Administrative Code - City Hall Short Term License Fees
  - Administrative Code - Transferring Data Collection Oversight Duties from the City Administrator to the Human Rights Commission
  - Administrative Code - Treasure Island Development Authority
- Controller's Office:
  - Resolution Adjusting the Access Line Tax with the Consumer Price Index of 2025
  - Administrative Code - Eliminating Budget Savings Incentive Fund
  - Neighborhood Beautification and Graffiti Clean-up Fund Tax Designation Ceiling
- Department of Building Inspection:
  - Building, Subdivision, and Administrative Codes - Fee Adjustment and Building Inspection Fund Subfunds
- Department of Early Childhood:
  - Business and Tax Regulations Code - Early Care and Education Commercial Rents Tax Baseline - FY 2025-2026 and 2026-2027
- Department of Public Health:
  - Accept and Expend Grants - Recurring State Grant Funds - Department of Public Health - FY2025-2026
  - Grant Agreement - California Department of Social Services - Community Care Expansion Program - Anticipated Revenue to the City \$9,895,834
  - Various Codes - Environmental Health Permit, Fee, and Penalties Revisions
  - Delegation of 9.118 Authority - Accept and Expend Grant - San Francisco Health Authority, a local governmental entity doing business as the San Francisco Health Plan ("Health Plan" or "SFHP") - Housing and Homelessness Incentive Program ("HHIP") Expanding San Francisco Department of Public Health Recuperative Care Community Supports - \$2,489,698.63
  - Delegation of 9.118 Authority - Accept and Expend Grant - San Francisco Health Authority, a local governmental entity doing business as the San Francisco Health Plan ("Health Plan" or "SFHP") - Incentive Payment Program ("IPP") San Francisco Department of Public Health Epic Enhancement Implementation Project - \$6,000,000
  - Health Code - Patient Rates for Fiscal Years 2025-2026 and 2026-2027
- Department of Public Works:
  - Public Works, Subdivision Codes - Fee Modification and Waiver
- Department of Homelessness and Supportive Housing:
  - Homelessness and Supportive Housing Fund - FYs 2025-2026 and 2026-2027 Expenditure Plan

- Funding Reallocation - Our City, Our Home Homelessness Gross Receipts Tax - Services to Address Homelessness - \$88,495,000 Plus Future Revenue Through FY 2027-28
- Public Library:
  - Accept and Expend Grant - Friends of San Francisco Public Library - Annual Grant Award - Up to \$1,072,600 of In-Kind Gifts, Services, and Cash Monies - FY2025-2026
- Office of Community Investment and Infrastructure:
  - Office of Community Investment and Infrastructure, operating as Successor Agency to the San Francisco Redevelopment Agency, Fiscal Year 2025-26 Budget
  - Office of Community Investment and Infrastructure, operating as Successor Agency to the San Francisco Redevelopment Agency, Fiscal Year 2025-26 Interim Budget
- Office of the Public Defender:
  - Accept and Expend Grant - Retroactive - Immigration Defense Unit - Crankstart Foundation - Amendment to the Annual Salary Ordinance for FYs 2024-25 and 2025-26 - \$3,400,000
- Police Department:
  - Administrative Code - Vehicle Registration Fees and Police Fingerprint Identification Fund
- Public Utilities Commission:
  - De-appropriation – San Francisco Public Utilities Commission Capital Projects Budget - \$86,916 - FY2025-2026
  - De-appropriation – San Francisco Public Utilities Commission - \$12,990,064 - FY2025-2026
  - San Francisco Public Utilities Commission Water Revenue Bond and Other Forms of Indebtedness Issuance - Not to Exceed \$1,054,138,857
- Recreation and Parks Department:
  - Accept and Expend Bequest - Estate of William Benjamin Bobo - Benches, Park Furnishings and Park Improvements Across San Francisco - \$3,600,000
  - Park Code - Court Reservations
  - Authorizing Paid Parking in Golden Gate Park
  - Park Code - Cost Recovery for Use of Golf Courses, Outdoor Event Facilities, Picnic Areas, and Athletic Fields
  - Park Code - Recreation Program Fees

Should you have any questions, please email Adam Thongsavat at [adam.thongsavat@sfgov.org](mailto:adam.thongsavat@sfgov.org).

Sincerely,



Sophia Kittler  
Mayor's Budget Director

President, District 8  
BOARD of SUPERVISORS



City Hall  
1 Dr. Carlton B. Goodlett Place, Room 244  
San Francisco, CA 94102-4689  
Tel. No. 554-6968  
Fax No. 554-5163  
TDD/TTY No. 544-5227

**RAFAEL MANDELMAN**

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**PRESIDENTIAL ACTION**

Date:

To: Angela Calvillo, Clerk of the Board of Supervisors

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Madam Clerk,  
Pursuant to Board Rules, I am hereby:

Waiving 30-Day Rule (Board Rule No. 3.23)

File No.

(Primary Sponsor)

Title.

Transferring (Board Rule No 3.3)

File No.

(Primary Sponsor)

Title.

From:

Committee

To:

Committee

Assigning Temporary Committee Appointment (Board Rule No. 3.1)

Supervisor:

Replacing Supervisor:

For:

Meeting

(Date)

(Committee)

Start Time:

End Time:

Temporary Assignment:

Partial

Full Meeting

  
\_\_\_\_\_  
Rafael Mandelman, President  
Board of Supervisors

OFFICE OF THE MAYOR  
SAN FRANCISCO



DANIEL LURIE  
MAYOR

To: Angela Calvillo, Clerk of the Board of Supervisors  
From: Sophia Kittler, Mayor's Budget Director  
Date: May 30, 2025  
Re: Administrative Code - City Hall Short Term License Fees

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BOARD OF SUPERVISORS  
SAN FRANCISCO  
2025 MAY 30 PM04:24

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**Ordinance amending the Administrative Code to modify the fees for the use of City Hall.**

Should you have any questions, please email Adam Thongsavat at [adam.thongsavat@sfgov.org](mailto:adam.thongsavat@sfgov.org).