

India Basin Shoreline Park Budget

SF Bay Restoration Authority Grant

| Project Budget | | Funding Sources | Date Committed | Amount |
|--|--------------------------|---|-----------------------|--------------------------|
| Hard Costs - Construction | \$ 87,042,979.00 | EPA Brownfield Clean-Up Grant | 10/1/2025 | \$ 2,000,000 |
| Soft Costs (project initiation & construction contingency) | \$ 2,052,186.00 | CA State Coastal Conservancy Augmentation | 9/18/2025 | \$ 3,091,148 |
| | | Bequest Funding | 9/15/2025 | \$ 500,000 |
| Soft Costs (year 2 & remaining construction contingency \$15,400,112 | \$ 15,400,112.00 | SF Bay Restoration Authority Grant | 9/5/2025 | \$ 1,150,000 |
| | | CA State Coastal Conservancy | 9/24/2024 | \$ 5,500,000 |
| | | Habitat Conservation Fund Shoreline | 7/1/2023 | \$ 756,728 |
| | | EPA SF Bay Water Quality Improvement Fund | 6/1/2023 | \$ 3,768,558 |
| | | California State Parks Specified Grant | 7/1/2022 | \$ 25,000,000 |
| | | CCSF 2020 Health and Recovery Bond | 8/4/2021 | \$ 13,274,104 |
| | | CA Proposition 68 Statewide Park Grant | 7/1/2021 | \$ 5,768,000 |
| | | Restricted Private Funding | 4/30/2019 | \$ 3,250,000 |
| | | Private Funding | | \$36,314,500 |
| Total Project Budget | \$ 104,495,277.00 | Secured Funding | | \$ 100,373,038.00 |
| | | Potential Public and Private Funding | | \$ 4,122,239.00 |
| | | Total Committed and Potential | | \$ 104,495,277.00 |