



Road Repaving and Street Safety (RRSS) 2011 Bond Program

Accountability Report December 21, 2015

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- Street Resurfacing
- Sidewalk Accessibility Improvements
- Street Structure Rehabilitation
- Streetscape, Pedestrian, and Bicycle Safety
- Transit and Traffic Signal Improvements

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EXECUTIVE SUMMARY

The Road Repaving and Street Safety (RRSS) 2011 Bond Program includes five components: Street Repaving and Reconstruction; Sidewalk and Accessibility Improvements; Street Structure Rehabilitation; Streetscape, Pedestrian, and Bicycle Safety; and Transit and Traffic Signal Infrastructure Improvements, with a combined budget of \$248,000,000. Public Works is responsible for managing five programs: paving, sidewalks, curb ramps, structures, and streetscapes. The Municipal Transportation Agency (SFMTA) manages the signals program.

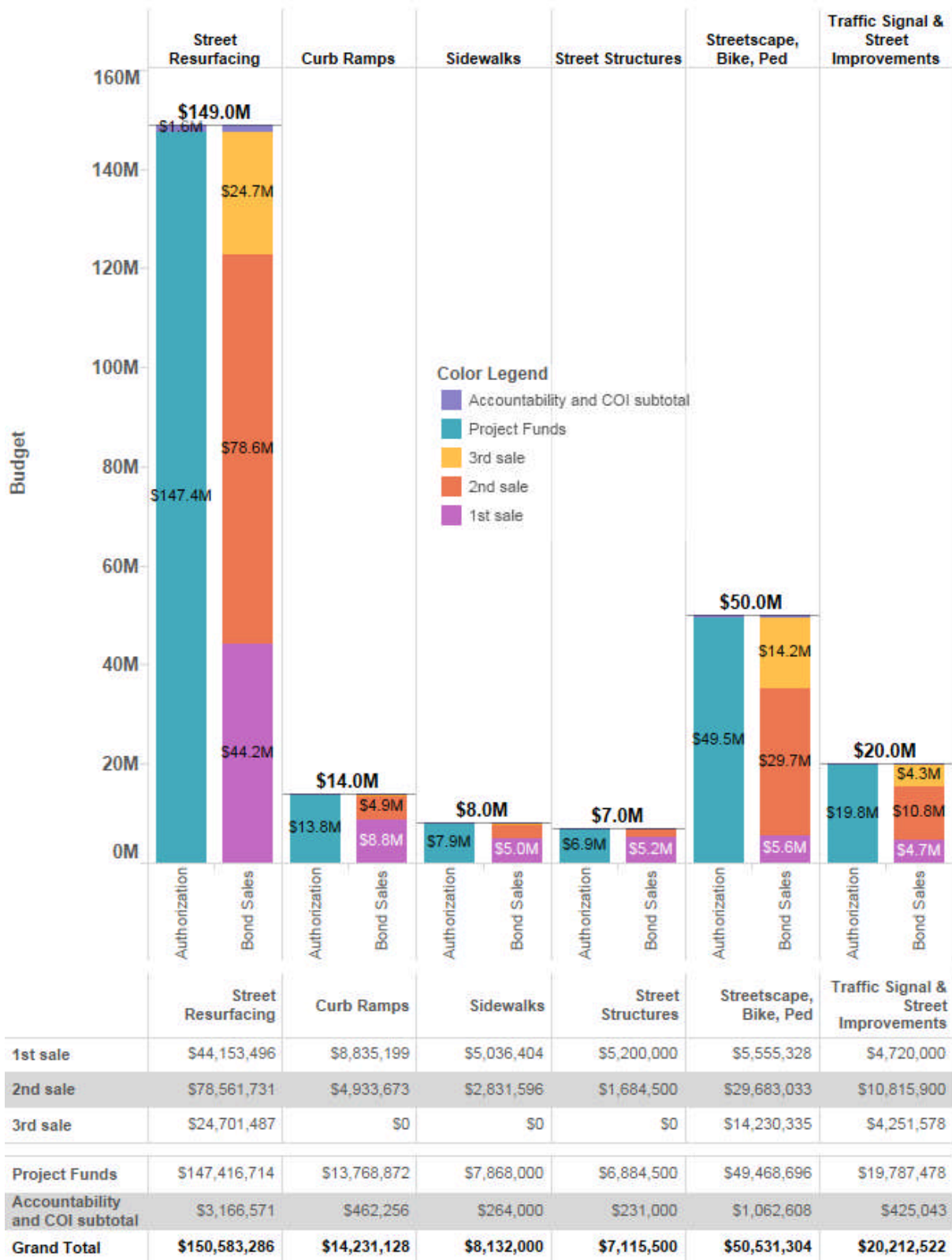
Public Works will be requesting approval for a third bond sale and corresponding appropriation in the amount of \$44 million, which includes cost of issuance, accountability, and the San Francisco Citizens' General Obligation Bond Oversight Committee (GOBOC) costs. Proceeds from two prior bond sales have totaled nearly \$204 million. The third bond sale will increase the authorized appropriation to \$248 million and be used for resurfacing, streetscape, and signal projects. The sidewalk accessibility, curb ramps, and structure programs are nearly fully spent.

A summary of the original budgeted bond authorization and three bond sales by program can be found in *Figure 1* on the following page. Note that the accountability and issuance costs for all sales have been combined into a single cost for each program.

The table below summarizes the status of environmental clearance for the remaining three programs. Further detail and the status of each program is discussed in the following section of this report.

<i>Environmental Clearance status</i>		
Component	CEQA Status	Third Bond Sale
Paving	Categorical Exemption, Class 1 - approved	\$24.7M
Streetscape	Of 22 applicable streetscape projects, 4 have not yet completed environmental clearance.	\$14.2M
Traffic Signals	Completed	\$4.3M
Total		\$43.2M

Figure 1: Streets Bond Costs by Program



PROGRAM SUMMARY & STATUS

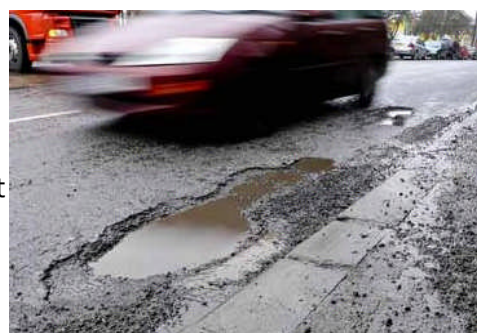
1: Street Resurfacing

Authorization	Project Funds	1 st Sale	2 nd Sale	3 rd Sale
149,000,000	\$147,416,714	\$44,153,496	\$78,561,731	\$24,701,487

Program Description: With project funds of \$147.4 million, the 2011 Streets Bond enables Public Works to repave, repair, and reconstruct street segments throughout San Francisco. The work is done to ensure safety in the public-right-of-way for pedestrians and all vehicles, such as transit buses, cars, trucks, and bicycles. Streets are selected based on criteria that include the street pavement condition index score, type of street and usage frequency, coordination and clearance with utility companies and other City agencies, geographic location, and pavement inquiries.

Projects under this program generally consist of pavement resurfacing; base repair; curb, gutter and parking strip; sidewalk construction related to curb repairs; bus pad construction; curb ramp construction; and roadway striping.

Program Background: The City is responsible for maintaining approximately 865 miles of streets and roadways with 12,855 street segments. The condition of our streets was and continues to be at a critical juncture. If we do not invest in improving the Pavement Condition Index (PCI) score, the costs to bring streets back to a state of good repair increases dramatically, street condition will decline and the backlog of streets needing reconstruction will grow exponentially. Delaying these investments now significantly increases the costs to make these improvements in the future.



Program Status: As of September, 974 of 1,275 blocks have been paved (76% of the total 2011 Streets Bond goal). In 2011, the statewide average PCI score was 66, while San Francisco's PCI score was 64. The annual assessment, which will be completed in December 2015, is expected to show that San Francisco's PCI score has increased from 67 to 68 as a result of the additional investment.

With the 2011 Streets Bond, the City has spent about \$65.5 million annually (increasing 5% with inflation each year) in street repaving. If funding is continued at this level for the next seven years, the PCI will improve to 70 by 2021. If the bond had not passed, the City would have had to rely on other funding sources, which had been averaging only \$26 million of investment per year, and the PCI would have fallen to 61 by 2015 and to 55 in ten years.



As of September 2015, 34 street resurfacing contracts are substantially complete, 12 are in construction, and an additional five are in the process of being advertised and awarded.

The program completion date has been extended due to coordination with other projects. For instance, some Streets Bond-funded street resurfacing projects have been combined with projects from the Streetscape program as well as SFPUC sewer and/or water projects. Whenever possible, Public Works pursues combined projects in order to achieve cost savings and minimize construction-related disruption to the community. However, combining various scopes into larger projects can delay schedules due to the increased complexity.

Program Schedule:	Original Completion Date	6/30/2015
	Projected Completion Date	12/31/2018
	Variance (days)	1,280
	% Expended & Encumbered:	82%

Refer to Appendix items 3 and 4 for a list of individual projects and a map of blocks paved.

Note that all paving program projects are subject to substitution and schedule changes pending utility clearances and coordination during any phase of the project.



2a: Sidewalk Accessibility Improvements – Curb Ramps

Authorization	Project Funds	1 st Sale	2 nd Sale	3 rd Sale
\$14,000,000	\$13,768,872	\$8,835,199	\$4,933,673	-

Program Description: The Curb Ramp Program’s goal is to provide accessible paths of travel for all public sidewalks through the construction of curb ramps in accordance with State and Federal ADA regulations. \$13.8 million of the project funds were allocated for the design, construction, and upgrade of curb ramps throughout the City.

Program Background: Curb ramp locations are prioritized by maintaining a comprehensive database of the city’s curb ramps and applying the prioritization guidelines of the ADA Transition Plan. The highest priority locations are identified through requests from people with disabilities. The prioritization process helps to facilitate access to public facilities, Muni stations, and transit hubs. The Public Works Curb Ramp Program reviews all high priority locations with the department’s Disability Access Coordinator and the Mayor’s Office on Disability (MOD). To ensure an equitable distribution of curb ramp construction throughout the City, Public Works and MOD identify locations in neighborhoods with high populations of persons with disabilities and areas with low numbers of usable curb ramps.

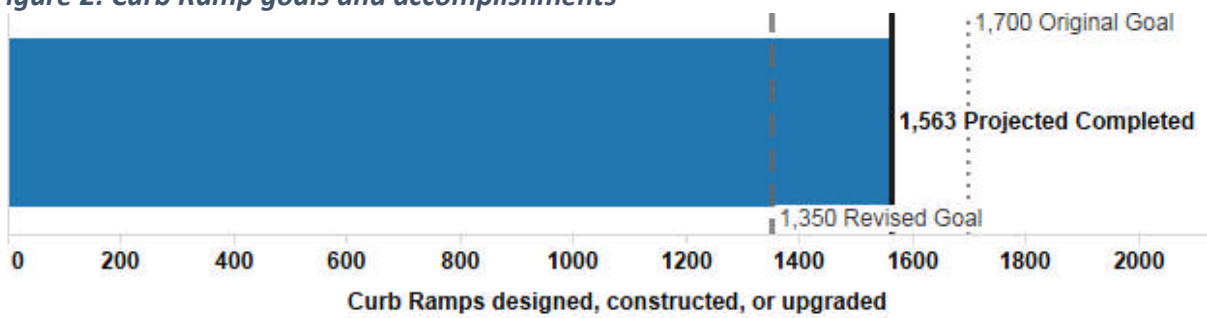


In the fall of 2011, the curb ramp program manager used the prioritization process to select the preliminary list of curb ramp locations to be designed and constructed in the first two years with Streets Bond funding. Additional locations were identified as new requests were received and other accessibility needs were evaluated.

Program Status: As of September 2015, work is nearly complete. Over 2,000 locations were identified as high priority during the first three years of bond funding. Difficult site conditions with utility conflicts and steep grades resulted in higher costs at some locations, leading Public Works to reduce the program’s original goal from 1,700 to 1,350 ramps.

The 2011 Streets Bond resulted in the design, construction, or upgrade of 1,563 curb ramps (116% of revised goal).

Figure 2: Curb Ramp goals and accomplishments



Program Schedule:	Original Completion Date	12/31/2014
	Projected Completion Date	10/31/2015
	Variance (days)	304
	% Expended & Encumbered:	98%

Refer to Appendix item 5 for a map of curb ramp repairs.

2b: Sidewalk Accessibility Improvements – Sidewalks

Authorization	Project Funds	1 st Sale	2 nd Sale	3 rd Sale
\$8,000,000	\$7,868,000	\$5,036,404	\$2,831,596	-

Program Description: With \$7.9 million in project funds, the 2011 Streets Bond has enabled Public Works to make repairs critical to the path of travel over three years. A broken or buckling sidewalk can be hazardous to public safety and can cause barriers for people with mobility and vision impairments.

Program Background: Public Works’ Bureau of Street Use and Mapping operates two sidewalk repair programs. The proactive Sidewalk Inspection and Repair Program (SIRP) inspects and makes necessary repairs to 200 square blocks annually, ensuring that the City’s 5,000+ street segments are inspected on a 25-year cycle, the recommended industry standard.

While SIRP is limited to a specific subset of blocks each year, the reactive Accelerated Sidewalk Abatement Program (ASAP) is a complaint-driven inspection of damaged sidewalks around City-maintained street trees, schools, city, state, and federal buildings, and other public lands. Through ASAP, Public Works inspects specific locations referred through complaints and issues notices to those responsible. If the public agency or property owner does not promptly repair the sidewalk, the City will automatically conduct the repair and charge the cost of inspection and abatement to the responsible party.

Program Status: The bond-funded work is almost complete. SIRP has repaired a total of 646 square blocks, which represents 108% of the 600 block goal.¹ The remaining SIRP contract with bond funding is set to achieve substantial completion in September 2016.

Originally, ASAP’s goal was to repair 17,000 square feet per year. However, after the first year of results, this goal was nearly tripled to 45,000 square feet per year. At 155,544 square feet, ASAP repaired 102% of the revised goal of 152,000 square feet.

¹ In previous documents, SIRP was reported to have repaired 860 square blocks, or 108% of an original goal of 800 square blocks. Those numbers included work funded with non-bond funds. In addition to revising the actual square blocks repaired, the goal has been reduced to reflect that the bond funded the program for three years.

Figure 3: SIRP output

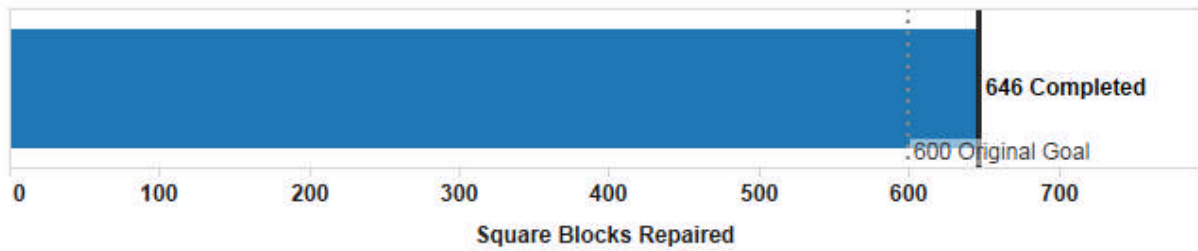
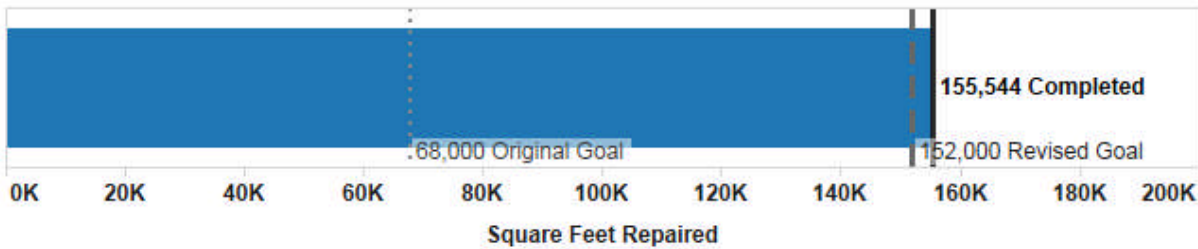


Figure 4: ASAP output



Program Schedule:	Original Completion Date	12/31/2014
	Projected Completion Date	9/29/2016
	Variance (days)	638
	% Expended & Encumbered:	99%

Refer to Appendix item 6 for a map of sidewalk repairs.

3: Street Structure Rehabilitation

Authorization	Project Funds	1 st Sale	2 nd Sale	3 rd Sale
\$7,000,000	\$6,884,500	\$5,200,000	\$1,684,500	-

Program Description: The City is responsible for over 350 street structures, including stairways, retaining walls, pedestrian bridges, vehicular bridges, viaducts, and tunnels. These assets are maintained by Public Works' Street Structure Repair and Maintenance Program. This network of structures is critical to providing pedestrian, bicycle, and vehicular access to the City's larger street and roadway systems.

Program Background: The \$6.9 million in 2011 Streets Bond project funds was used to repair or replace the following:

- cracked/spalled concrete and exposed steel reinforcement
- structural movement, including tilting, settlement, and damaged construction joints
- deteriorated and damaged concrete and metal railings
- structure lighting improvements
- mechanical and electrical equipment repair and stabilization of bridges and tunnels
- structural deficiencies on City maintained bridges and street structures



Program Status: With 99% of funds expended or encumbered, 25 projects are complete. As of September 2015, 34 of 38 roadway structures have been repaired. Two repairs have been cancelled. Repairs of the final two structures are expected to be complete by the end of January 2016.

Program Schedule:	Original Completion Date	6/30/2015
	Projected Completion Date	1/31/2016
	Variance (days)	215
	% Expended & Encumbered:	99%

Refer to Appendix item 7 for a map of street structures repaired.

4: Streetscape, Pedestrian, and Bicycle Safety Improvements

Authorization	Project Funds	1 st Sale	2 nd Sale	3 rd Sale
\$50,000,000	\$49,468,696	\$5,555,328	\$29,683,033	\$14,230,335

Program Description: The 2011 Streets Bond allowed the City to invest \$49.5 million in project funds to modernize streets, including universal street design and important safety components to make streets more functional, such as: traffic calming, separated bicycle lanes and bike safety features, pedestrian lighting and countdown signals, curb bulb-outs, tree planting, landscaping, and storm water management features that reduce sewer overflows and street flooding.



The streetscape program is comprised of larger scale, community projects located throughout the City as well as smaller projects that focus on pedestrian and bicycle safety improvements referred to as ‘Follow the Paving’ Projects, or FTP. FTP projects are being added to paving projects throughout the City to provide bulb outs that shorten crosswalks, to build median islands, and to create new bike lanes. The final project list contained 24 full Streetscape projects with an average budget of \$3 million and 51 FTP projects with an average budget of \$116,000.



Program Background: Public Works assembled a team to oversee project selection and implementation. The team included representatives from Public Works, SF Municipal Transportation Agency, and City Planning. Departments were asked to submit projects identified in community supported plans. Once the list was created, the team prioritized the projects using the criteria in the Bond

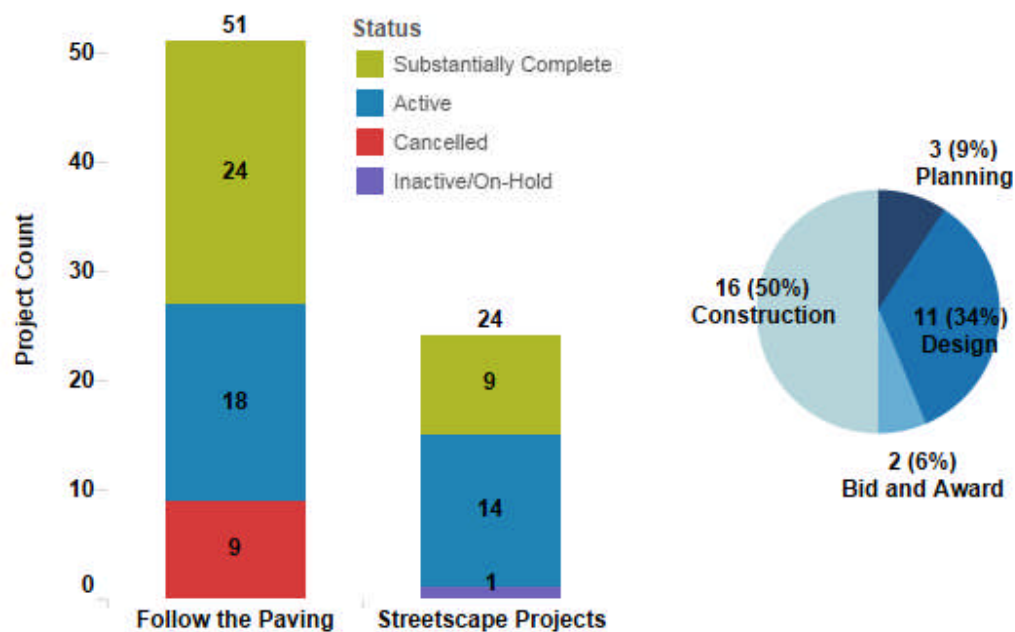
Report. The draft prioritized list of projects was given to community groups including WalkSF, the San Francisco Bicycle Coalition and SF Beautiful for review and comment. The City’s Capital Planning Committee approved the Streetscape Project List on July 16, 2012.

Program Status: 33 (44%) of the 75 projects are substantially complete, 32 (43%) are active, and 10 (13%) are cancelled or inactive.² All of the cancelled work is FTP projects.

Fourteen of the 32 active projects are full Streetscape projects. Of these, six (43%) are under construction, two are in the bid and award phase, and six are in planning or design. The remaining 18 active projects are smaller FTP projects, of which 10 (56%) are under construction and eight are in planning or design. For an illustration of the status of these projects, refer to *Figures 5 and 6* below.

Figure 5: 75 Streetscape Projects by Category and Status (left)

Figure 6: 32 Active Projects by Phase (right)



Program Schedule:	Original Completion Date	12/31/2017
	Actual/Projected Completion Date	12/31/2018
	Variance (days)	365
	% Expended & Encumbered:	50%

Refer to Appendix items 8 and 9 for a list and map of projects by phase.

² Cancelled or inactive/on-hold projects are due to feasibility issues including changes in blocks to be repaved, higher costs than projected, environmental factors, and/or more extensive public outreach needs.

5: Transit & Traffic Signal Improvements

Authorization	Project Funds	1 st Sale	2 nd Sale	3 rd Sale
\$20,000,000	\$19,787,478	\$4,720,000	\$10,815,900	\$4,251,578

Program Description: Using the \$19.8 million in 2011 Streets Bond project funds, the City is making improvements to traffic signals in three ways: 1) Traffic Signal Priority (TSP), an engineering strategy that provides green signal indications for transit vehicles as they approach controlled intersections to minimize transit delays and enhance on-time performance; 2) the installation of new traffic signals to improve pedestrian safety and to enhance rail and vehicle transit and on-time performance; and 3) signal infrastructure upgrades to improve safety along transit routes by adding new conduit, pull boxes, mast arms, signal heads, poles, and pedestrian signals.

Program Background: The City has an on-going program to replace and upgrade deteriorated or obsolete signal hardware for over 1,100 signalized intersections, including controllers and foundations, vehicle and pedestrian signal heads, poles, conduit, pull boxes, wiring and loop detectors. Additionally, this program is modifying signal operations to improve safety and efficiency by installing signal mast arms in some locations to improve visibility. This program was originally identified in the City's Transit First legislation of 1973. The SFMTA works with other City departments to repair and replace aged traffic infrastructure on streets with a high volume of rail vehicles and/or buses, in order to reduce delays to transit services, increase reliability and improve access.

Program Status: Of the funds appropriated through the first two bond sales, 99% have been expended or encumbered as of September 2015. More than two-thirds of TSP work has been completed by adding green signal indicators at 300 of 440 targeted intersections. The construction of new traffic signals is 75% complete, with signal activations completed at three out of six newly-signalized intersections. Traffic signal infrastructure modifications have also been completed at six intersections, and signal upgrades at two additional intersections are in progress.

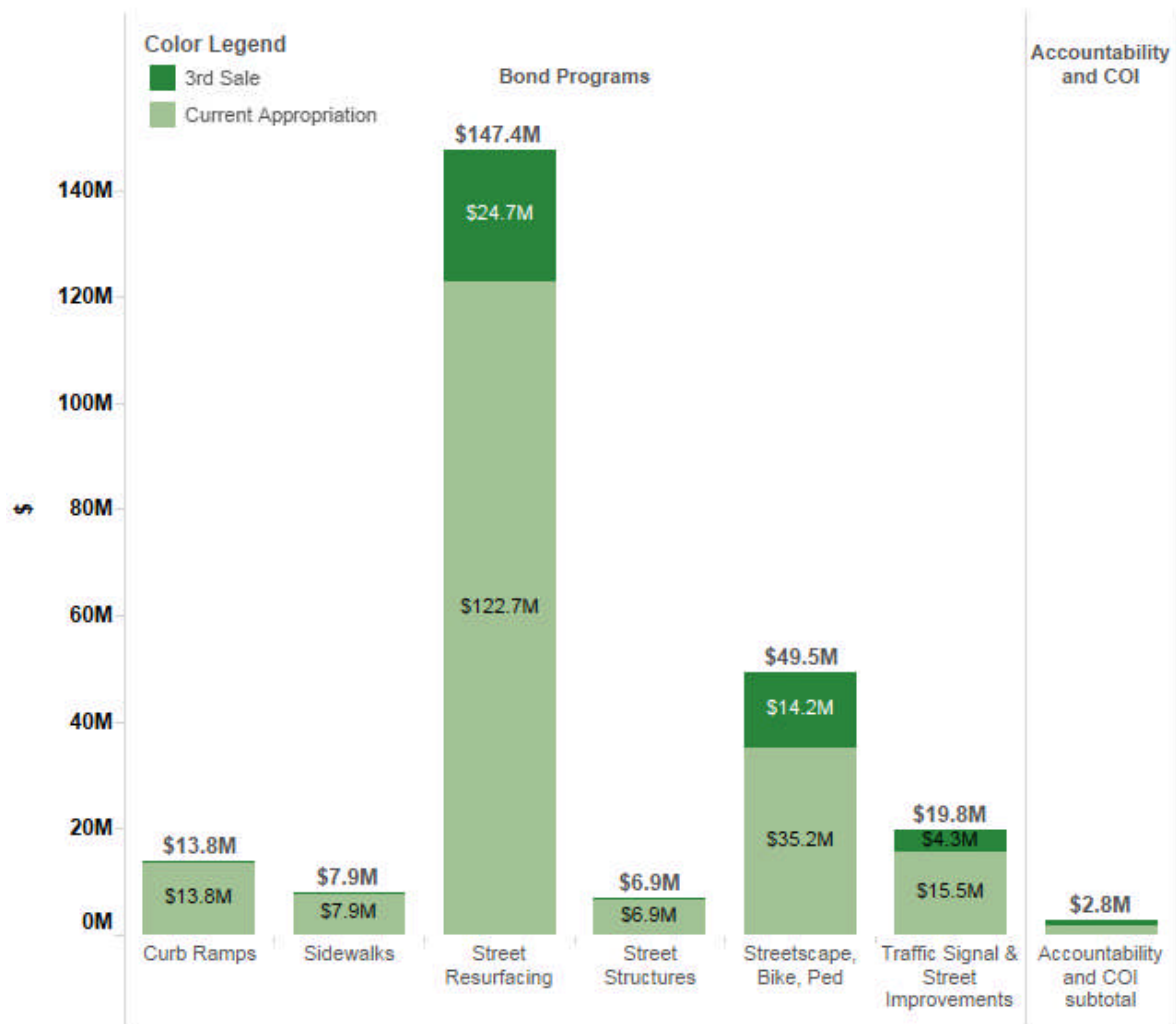
Program Schedule:

Original Completion Date	5/31/2016
Projected Completion Date	5/31/2016
Variance (days)	0
% Expended & Encumbered:	78%

BUDGET, FUNDING, & EXPENDITURES

Budget and Funding: The financial information included in this report is through September 2015. The authorized issuance for the 2011 Streets Bond is \$248,000,000. Public Works will be requesting approval for the sale and appropriation of the third and final bond sale. Totalling \$44,145,000, proceeds will fund three of the five bond programs as well as related costs of issuance, accountability, and GOBOC. The graph below summarizes the total project funds, current appropriation, and additional proceeds needed by each bond program; this information is also summarized in a table on the following page.

Figure 7: Funds Available by Program



<i>Streets Bond Fund Allocation</i>				
Program	1 st Sale	2 nd Sale	3 rd Sale	Total
Street Resurfacing	\$44,153,496	\$78,561,731	\$24,701,487	\$147,416,714
Sidewalk Accessibility (curb ramps)	\$8,835,199	\$4,933,673	\$0	\$13,768,872
Sidewalk Accessibility (sidewalks)	\$5,036,404	\$2,831,596	\$0	\$7,868,000
Street Structures	\$5,200,000	\$1,684,500	\$0	\$6,884,500
Streetscape, Bike, Ped	\$5,555,328	\$29,683,033	\$14,230,335	\$49,468,696
<i>Public Works Subtotal</i>	<i>\$68,780,427</i>	<i>\$117,694,533</i>	<i>\$38,931,823</i>	<i>\$225,406,783</i>
Transit and Traffic Signal Improvements	\$4,720,000	\$10,815,900	\$4,251,578	\$19,787,478
<i>SFMTA Subtotal</i>	<i>\$4,720,000</i>	<i>\$10,815,900</i>	<i>\$4,251,578</i>	<i>\$19,787,478</i>
Project Fund Subtotal	\$73,500,427	\$128,510,433	\$43,183,401	\$245,194,261
GOBOC	\$74,295	\$129,560	\$44,145	\$248,000
Controllers Audit Fund	\$147,001	\$257,020	\$86,367	\$490,388
Cost of Issuance	\$573,277	\$662,987	\$831,087	\$2,067,351
Accountability and COI Subtotal	\$794,573	\$794,444	\$961,599	\$2,805,739
Total RRSS Bond	\$74,295,000	\$129,560,000	\$44,145,000	\$248,000,000

Encumbrances and Expenditures

As of September 2015, expenditures and encumbrances total \$150,187,731 and \$30,036,430, respectively. Together, this represents 89% of the appropriation and 74% of the budget. The following table summarizes the project funds appropriated in the first two bond sales, encumbrances, and expenditures by program:

<i>Encumbrances and Expenditures by Program</i>						
Program	Project Funds	Actuals	Encumbrances	Balance	% Expended	% Expended & Encumbered
Street Resurfacing	\$122,715,227	\$88,696,516	\$23,597,891	\$10,420,820	72%	92%
Curb Ramps	\$13,768,872	\$13,113,297	\$328,167	\$327,408	95%	98%
Sidewalks	\$7,868,000	\$7,173,279	\$609,436	\$85,285	91%	99%
Structures	\$6,884,500	\$6,066,246	\$735,438	\$82,817	88%	99%
Streetscape	\$35,238,361	\$21,074,802	\$3,488,448	\$10,675,112	60%	70%
Signals	\$15,535,900	\$14,063,591	\$1,306,051	\$166,258	91%	99%
Total	\$202,010,860	\$150,187,731	\$30,065,430	\$21,757,699	74%	89%

ACCOUNTABILITY MEASURES

The Road Repaving and Street Safety Bond Program has a comprehensive series of accountability measures including public oversight and reporting by the following governing bodies:

- Public Works has prepared and presented quarterly reports on this bond program to the San Francisco Citizens' General Obligation Bond Oversight Committee (GOBOC) which reviews audits and reports on the expenditures of bond proceeds in accordance with the expressed will of the voters.
- Monthly meetings to review expenditures and encumbrances for each of the five bond programs and associated projects. Meetings are attended by program managers, finance staff, and the Public Works Director.
- For coordinated Streetscape projects, MOUs have been executed with each client department. All other Streetscape projects and other bond programs are fully led by Public Works.
- 60 days prior to the issuance of any portion of the approved bond authority, Public Works must submit a bond accountability report to the Clerk of the Board, the Controller, the Treasurer, the Director of Public Finance, and the Budget Analyst describing the current status of the 2011 Streets Bond program and whether it conforms to the expressed will of the voters. This report is intended to satisfy the reporting requirement.

ATTACHMENTS

ATTACHMENT 1: PROGRAM BUDGET REPORT

**ROAD REPAVING AND STREET SAFETY BOND HIGH LEVEL EXPENDITURE
BOND SALE #1 / #2**

Report as of 09.24.2015

1st Sale:

Program Title	Project Funds	Actuals	Encumbrances	Balance	% Expended	% of Expended and Encumbered
CURB RAMPS	\$8,835,199	\$8,791,489	\$11,395	\$32,316	100%	100%
SIDEWALKS	\$5,036,404	\$4,936,501	\$24,794	\$75,109	98%	99%
STREET RESURFACING	\$44,153,496	\$44,144,523	\$2,163	\$6,810	100%	100%
STREET STRUCTURES	\$5,200,000	\$4,916,177	\$256,204	\$27,619	95%	99%
STREETSCAPE/BIKE/PED	\$5,555,328	\$5,441,304	\$9,445	\$104,579	98%	98%
TRAFFIC SIGNAL & STREET IMPROVEMENTS	\$4,720,000	\$4,667,896	\$0	\$52,104	99%	99%
Grand Total	\$73,500,427	\$72,897,889	\$304,000	\$298,538	99%	100%

2nd Sale:

Program Title	Project Funds	Actuals	Encumbrances	Balance	% Expended	% of Expended and Encumbered
CURB RAMPS	\$4,933,673	\$4,321,809	\$316,772	\$295,092	88%	94%
SIDEWALKS	\$2,831,596	\$2,236,778	\$584,642	\$10,176	79%	100%
STREET RESURFACING	\$78,561,731	\$44,551,994	\$23,595,728	\$10,414,010	57%	87%
STREET RESURFACING-HOPE	\$0	\$0	\$0	\$0	0%	0%
STREET STRUCTURES	\$1,684,500	\$1,150,069	\$479,234	\$55,197	68%	97%
STREETSCAPE/BIKE/PED	\$29,683,033	\$15,633,497	\$3,479,003	\$10,570,533	53%	64%
TRAFFIC SIGNAL & STREET IMPROVEMENTS	\$10,815,900	\$9,395,695	\$1,306,051	\$114,153	87%	99%
Grand Total	\$128,510,433	\$77,289,842	\$29,761,429	\$21,459,161	60%	83%

1st & 2nd Sales:

Program Title	Project Funds	Actuals	Encumbrances	Balance	% Expended	% of Expended and Encumbered
CURB RAMPS	\$13,768,872	\$13,113,297	\$328,167	\$327,408	95%	98%
SIDEWALKS	\$7,868,000	\$7,173,279	\$609,436	\$85,285	91%	99%
STREET RESURFACING	\$122,715,227	\$88,696,516	\$23,597,891	\$10,420,820	72%	92%
STREET RESURFACING-HOPE	\$0	\$0	\$0	\$0	0%	0%
STREET STRUCTURES	\$6,884,500	\$6,066,246	\$735,438	\$82,817	88%	99%
STREETSCAPE/BIKE/PED	\$35,238,361	\$21,074,802	\$3,488,448	\$10,675,112	60%	70%
TRAFFIC SIGNAL & STREET IMPROVEMENTS	\$15,535,900	\$14,063,591	\$1,306,051	\$166,258	91%	99%
Grand Total	\$202,010,860	\$150,187,731	\$30,065,430	\$21,757,699	74%	89%

ROAD REPAVING AND STREET SAFETY BOND EXPENDITURE SUMMARY REPORT - Detail by Program and Project

BOND SALE # 1 / # 2

Report as of 09.24.2015

Program Title	Project Title	Project Code	Project Funds	Actuals	Encumbrances	Balance	Sum of % Expended	% of Expended & Encumbered
CURB RAMPS								
	20293-TRANSITION PLAN CURB RAMPS FY11-12	CTR11CR29	\$10,783,491.57	\$10,783,491.57	\$0.00	\$0.00	100%	100%
	20313-VARIOUS LOCATIONS CURB RAMP PRJ#4	CTR11CR31	\$872,568.69	\$872,568.69	\$0.00	\$0.00	100%	100%
	20693-CAPITAL UPGRADES-CURB RAMPS	CTR11CR39	\$559,202.19	\$559,202.19	\$0.00	\$0.00	100%	100%
	21863-TRANSITION PLAN CURB RAMPS FY12-13	CTR11CR86	\$824,999.00	\$824,999.00	\$90,175.00	\$171,449.81	68%	79%
	23503-VARIOUS LOCATIONS CURB RAMP NO. 6	CTR11CR50	\$728,610.55	\$334,660.61	\$237,991.79	\$155,958.15	46%	79%
	ROAD REPAVING & STREET SAFETY BOND-BUDGET	CTR11CRBU	\$0.00	\$0.00	\$0.00	\$0.00	0%	0%
CURB RAMPS Total			\$13,768,872.00	\$13,113,297.25	\$328,166.79	\$327,407.96	95%	98%
SIDEWALKS								
	2035-SIRP SIDEWALK ABATEMENT PROGRAM	CTR11SW65	\$5,310,753.67	\$4,791,661.56	\$575,895.96	(\$56,803.85)	90%	101%
	2116D-ASAP SIDEWALK ABATEMENT PROGRAM	CTR11SW16	\$2,503,218.33	\$2,381,617.68	\$33,539.63	\$88,061.02	95%	96%
	ROAD REPAVING & STREET SAFETY BOND-BUDGET	CTR11SWBU	\$54,028.00	\$0.00	\$0.00	\$54,028.00	0%	0%
SIDEWALKS Total			\$7,868,000.00	\$7,173,279.24	\$609,435.59	\$85,285.17	91%	99%
STREET RESURFACING								
	18273-AS-NEEDED SEWER CONTRACT PAVING	CTR11SR27	\$275,544.77	\$275,544.77	\$0.00	\$0.00	100%	100%
	18673-LAUREL HEIGHTS SEWER RPLMT/PVMT	CTR11SR67	\$893,374.06	\$893,374.06	\$0.00	\$0.00	100%	100%
	18683-POTRERO/BERNAL HT DIS SEWER RPLMT/	CTR11SR68	\$1,204,303.47	\$1,204,303.47	\$0.00	\$0.00	100%	100%
	18693-BAYVIEW HUNTERS PT DIS SEWER RPLMT	CTR11SR69	\$893,038.76	\$893,038.76	\$0.00	\$0.00	100%	100%
	18703-MCLAREND;JINGLESIDE/EXCELSIOR;MT DAV	CTR11SR70	\$557,851.61	\$557,851.61	\$0.00	\$0.00	100%	100%
	18733-RICHMOND DIS SEWER RPLMT/PVMT RENO	CTR11SR73	\$1,248,620.11	\$1,248,620.11	\$0.00	\$0.00	100%	100%
	18983-MISSION/CEGAR CHAVEZ-CORTLAND PVMT	CTR11SR98	\$1,971,753.00	\$809,026.69	\$987,454.04	\$175,272.27	41%	91%
	19123-SAN JOSE AVE PAVEMENT RENOVATION	CTR11SR12	\$1,280,697.81	\$1,280,697.81	\$0.00	\$0.00	100%	100%
	19303-BALBOA ST PAVEMENT RENOVATION	CTR11SR30	\$4,750,933.82	\$4,750,933.82	\$0.00	\$0.00	100%	100%
	19313-SAN BRUNO/BAYSHORE PVMT RENOVATION	CTR11SR31	\$4,901,428.70	\$4,901,428.70	\$0.00	\$0.00	100%	100%
	19323-FULTON ST PAVEMENT RENOVATION	CTR11SR32	\$4,415,201.76	\$4,415,201.76	\$0.00	\$0.00	100%	100%
	19333-24TH STREET PAVEMENT RENOVATION	CTR11SR33	\$1,829,386.32	\$1,829,386.32	\$0.00	\$0.00	100%	100%
	19363-GREAT HWY PAVEMENT RENOVATION	CTR11SR36	\$5,888,885.28	\$5,888,885.28	\$15,500.00	\$0.00	100%	100%
	19383-STICKLES/ALEMANO PVMT RENOVATION	CTR11SR38	\$2,948,223.57	\$2,948,223.57	\$0.00	\$0.00	100%	100%
	19663-17TH ST/18TH ST PVMT RENOVATION	CTR11SR6A	\$1,520,974.18	\$1,519,681.48	\$0.00	\$1,292.70	100%	100%
	19753-AS NEEDED PAVING CONTRACT #8	CTR11SR75	\$1,867,012.99	\$1,866,348.99	\$663.00	\$0.00	100%	100%
	19973-BISS PAVING - YEAR 1 (PROP B)	CTR11SR97	\$3,969,298.96	\$3,969,298.96	\$0.00	\$0.00	100%	100%
	20493-DIVADERO ST;FRANKLIN PVMT RENO	CTR11SR49	\$5,735,483.59	\$5,447,191.11	\$0.00	\$288,292.48	95%	95%
	20503-CLAY ST PVMT RENO JT. W/SEWER	CTR11SR50	\$1,256,013.56	\$1,085,708.16	\$107,336.55	\$62,968.85	86%	95%
	20513-GUERRERO-19TH ST TO CESAR CHAVEZ	CTR11SR51	\$2,031,261.10	\$2,031,261.10	\$0.00	\$0.00	100%	100%
	20523-V/L PAVING PROJ-CURB RAMP CONS	CTR11SR52	\$0.00	\$0.00	\$0.00	\$0.00	100%	100%
	20613-20TH AV/LINCOLN PVMT RENOVATION	CTR11SR61	\$2,531,259.60	\$2,531,259.60	\$0.00	\$0.00	100%	100%
	20623-PINE/SACRAMENTO/STOCKTON ST PVMT	CTR11SR62	\$3,624,477.31	\$3,546,650.25	\$0.00	\$77,827.06	98%	98%
	20633-ALEMANO BLVD PHASE II PVMT RENO	CTR11SR63	\$1,579,413.12	\$1,579,413.12	\$0.00	\$0.00	100%	100%
	20643-POLK ST PVMT RENOVATION	CTR11SR64	\$467,856.94	\$325,271.04	\$59,320.27	\$83,265.63	70%	82%
	20653-FULTON PH2 PVMT RENO & SEWER RPLMT	CTR11SR65	\$3,947,157.07	\$494,660.54	\$2,497,277.75	\$955,268.78	13%	76%
	20663-GOUGH STREET PVMT RENOVATION	CTR11SR66	\$3,910,013.40	\$2,003,575.32	\$1,412,160.43	\$494,277.65	51%	87%
	20673-SILVER AVE PVMT RENOVATION	CTR11SR67	\$4,514,309.32	\$3,670,558.00	\$67,943.08	\$775,808.24	81%	83%
	20903-16TH/21ST/24TH/25TH/CABRILLO/CA ST	CTR11SR90	\$1,289,617.52	\$1,289,617.52	\$0.00	\$0.00	100%	100%
	20913-5TH/16TH/18TH/19TH/20TH/CAL/CLEMEN	CTR11SR91	\$790,402.60	\$794,061.32	\$0.00	\$0.00	100%	100%
	20923-20TH-ARKANS;MISSIPPI;MISSOU;WISCON	CTR11SR92	\$646,628.77	\$646,628.77	\$0.00	(\$3,658.72)	100%	100%
	21593-AS-NEEDED PAVING CONTRACT #9	CTR11SR59	\$3,761,489.80	\$1,513,757.87	\$1,707,761.53	\$539,970.40	40%	86%
	21833-OCEAN & PERSIA AVE PVMT RENOVATION	CTR11SR83	\$2,563,304.40	\$635,267.71	\$1,113,495.42	\$814,581.27	25%	68%
	22023-MARKET/17TH ST TO ARGENT ALY PVMT	CTR11SR02	\$2,844,023.56	\$2,715,577.85	\$190.33	\$128,255.38	95%	95%
	22103-POLK/MARKET TO MCALLISTER PAV/BIKE	CTR11SR35	\$38,433.35	\$38,433.35	\$0.00	\$0.00	100%	100%
	22333-PT. LOBOS & WASHINGTON ST PVT RENO	CTR11SR60	\$2,168,644.39	\$2,126,400.50	\$91.18	\$42,152.71	98%	98%
	22603-DOLORES STREET PVMT RENOVATION	CTR11SR60	\$144,520.00	\$120,307.47	\$0.00	\$24,212.53	83%	83%
	22643-HAIGHT ST PAVEMENT RENOVATION	CTR11SR6C	\$717,561.63	\$679,737.93	\$5,237,147.32	\$1,258,676.38	9%	82%
	22653-V/L #17 PVMT RENOVATION	CTR11SR4S	\$3,919,320.00	\$2,945,521.67	\$648,918.50	\$648,918.50	8%	83%
	22663-VICENTE ST / OCEAN AV PVMT RENO	CTR11SR6D	\$3,102,468.23	\$1,265,919.15	\$1,320,109.22	\$516,439.86	41%	83%
	22683-V/L #18 PVMT RENOVATION	CTR11SR6B	\$1,388,435.40	\$1,088,213.99	\$72,103.46	\$228,117.95	78%	84%
	22693-CRESCENT & HUDSON AV PVMT RENO	CTR11SR6E	\$2,130,125.08	\$378,326.10	\$1,420,218.00	\$331,580.98	18%	84%
	22713-GRAFTON AV & GARFIELD ST PVMT RENO	CTR11SR71	\$2,789,980.81	\$396,043.67	\$1,878,926.70	\$515,010.44	14%	82%
	22723-WEST PORTAL AVE & QUINTANA ST PVMT	CTR11SR72	\$3,000,000.00	\$256,721.75	\$2,065,311.33	\$677,966.92	9%	77%
	22733-CASTRO STREET PVMT RENOVATION	CTR11SR3A	\$804,350.33	\$804,350.33	\$0.00	\$0.00	100%	100%
	22743-BSSR PAVING - YEAR 2 (PROP B)	CTR11SR74	\$4,554,605.00	\$4,554,605.00	\$0.00	\$0.00	100%	100%
	22883-PROP B 2ND ISSUANCE MASTER ACCOUNT	CTR11SR88	\$537,717.31	\$0.00	\$0.00	\$537,717.31	0%	0%
	22893-PROP B 2ND ISSUANCE-YR. 3 MASTER	CTR11SR89	\$942,419.19	\$0.00	\$0.00	\$942,419.19	0%	0%
	23073-ROAD REPAVING AND ST SAFETY ADMIN	CTR11SR07	\$336,914.63	\$336,914.63	\$0.00	\$0.00	100%	100%
	23673-TARAVAL ST/46TH-48TH AV PVMT RENO	CTR11SR87	\$150,000.00	\$87,312.27	\$0.01	\$62,687.72	58%	58%

ROAD REPAVING AND STREET SAFETY BOND EXPENDITURE SUMMARY REPORT - Detail by Program and Project
BOND SALE # 1 / # 2
 Report as of 09.24.2015

Program Title	Project Title	Project Code	Project Funds	Actuals	Encumbrances	Balance	Sum of % Expended	% of Expended & Encumbered
STREET RESURFACING	2416J-BSSR PVMT/BASE REPAIRS FY13-14	CSTR1ISR16	\$412,238.56	\$412,238.56	\$0.00	\$0.00	100%	100%
	2424J-AS-NEEDED PAVING CONTRACT #10	CSTR1ISR24	\$2,300,000.00	\$1,354,778.72	\$591,536.37	\$353,664.91	59%	85%
	2534J-AS-NEEDED PAVING CONTRACT #11	CSTR1ISR34	\$88,000.00	\$97,599.95	\$0.00	(\$9,599.95)	111%	111%
	ROAD REPAVING & STREET SAFETY BOND-BUDGET	CSTR1ISRBU	(\$0.00)	(\$0.00)	\$0.00	\$0.00	13%	13%
STREET RESURFACING Total			\$122,715,227.00	\$88,696,516.28	\$23,597,890.70	\$10,420,820.02	72%	92%
STREET STRUCTURES	1817J-DUNCAN STAIR REPLACEMENT	CSTR1ISS17	\$138,326.99	\$138,326.99	\$0.00	\$0.00	100%	100%
	1820J-CHESTNUT STAIR	CSTR1ISS20	\$277,768.76	\$277,768.76	\$0.00	\$0.00	100%	100%
	1831J-HIGHLAND AVE BRIDGE GUARDRAIL REPA	CSTR1ISS31	\$1,300,948.24	\$72,861.61	\$715,203.94	\$12,882.69	44%	99%
	1832J-RICHLAND AVE BRIDGE GUARDRAIL REPA	CSTR1ISS32	\$99,377.71	\$10,307.71	\$0.00	(\$93,000.00)	101%	101%
	1851J-SATURN STREET STAIR LIGHTING	CSTR1ISS51	\$92,261.65	\$92,261.65	\$0.00	\$0.00	100%	100%
	2036J-PROP B ST STRUCTURES (SS) MASTER P	CSTR1ISS36	(\$0.00)	(\$0.00)	\$0.00	(\$0.00)	100%	100%
	2048J-CORBETT PARCEL RETAINING WALL	CSTR1ISS48	\$311,260.02	\$311,260.02	\$0.00	\$0.00	100%	100%
	2053J-PROP B STREET STRUCTURES (SS) ENGI	CSTR1ISS53	\$462,232.83	\$462,232.83	\$0.00	\$0.00	100%	100%
	2056J-BERNAL HEIGHTS GUARDRAILS REPLACEM	CSTR1ISS56	\$41,670.93	\$41,670.93	\$0.00	\$0.00	100%	100%
	2072J-BROADWAY TUNNEL RELAMPING	CSTR1ISS72	\$49,944.84	\$49,944.84	\$0.00	\$0.00	100%	100%
	2081J-22ND ST STAIRWAY-REPAIR DAMAGED HA	CSTR1ISS81	\$23,856.80	\$23,856.80	\$0.00	\$0.00	100%	100%
	2118J-KENNINGTON WY & VASQUEZ ST-RAIL RP	CSTR1ISS18	\$10,990.01	\$10,990.01	\$0.00	\$0.00	100%	100%
	2143J-BROADWAY TUNNEL VENTILATION SYSTEM	CSTR1ISS21	\$198,269.31	\$149,786.68	\$98,29	\$47,484.34	76%	76%
	2181J-VEHICULAR BARRIER & GUARDRAIL REPA	CSTR1ISS8A	\$1,510,000.00	\$1,492,474.79	\$500.00	\$17,025.21	99%	99%
	2205J-HIGHLAND BRIDGE SLOPE MAINTENANCE	CSTR1ISS05	\$473,007.72	\$478,291.57	\$0.00	\$0.00	101%	101%
	2206J-RICHLAND BRIDGE SLOPE MAINTENANCE	CSTR1ISS06	\$262,750.98	\$259,249.70	\$0.23	\$3,501.05	99%	99%
	2207J-ISLAIS CREEK BRIDGE ELECTRICAL REP	CSTR1ISS07	\$140,000.00	\$129,366.59	\$7,569.14	\$3,064.27	92%	98%
	2224J-ALEMANY RETAINING WALL REPAIR	CSTR1ISS24	\$5,956.27	\$5,956.27	\$0.00	\$0.00	100%	100%
	2236J-4TH STREET BRIDGE GAP EXPANSION	CSTR1ISSA6	\$93,130.85	\$93,130.85	\$0.00	\$0.00	100%	100%
	2237J-4TH ST BRIDGE SUMP PUMP AND PIPING	CSTR1ISSA7	\$20,942.15	\$20,942.15	\$0.00	\$0.00	100%	100%
	2277J-SAN MARCOS AVE RAIL-WALL-&CURB REP	CSTR1ISS77	\$414,014.48	\$414,014.48	\$0.00	\$0.00	100%	100%
	2285J-3RD STR BRIDGE COUNTERWEIGHT REPAI	CSTR1ISS8C	\$7,205.89	\$7,205.89	\$0.00	\$0.00	100%	100%
	2305J-3RD ST BRIDGE SEWAGE EJECTION PUMP	CSTR1ISSA5	\$11,152.81	\$11,152.81	\$0.00	\$0.00	100%	100%
	2312J-FILBERT STREET STAIR REPAIR	CSTR1ISS12	\$10,281.80	\$10,281.80	\$0.00	\$0.00	100%	100%
	2316J-ISLAIS CREEK BRIDGE REHA PROJECT	CSTR1ISS16	\$0.00	\$0.00	\$0.00	\$0.00	100%	100%
	2322J-STAINER ST PEDESTRIAN OVERPASS RAI	CSTR1ISS22	\$648.10	\$648.10	\$0.00	\$0.00	100%	100%
	2376J-ROADWAY STRUCTURES NEW HANDRAILS V	CSTR1ISS76	\$173,760.36	\$173,760.36	\$0.00	\$0.00	100%	100%
	2382J-EL CAMINO DEL MAR STAIRS	CSTR1ISS82	\$201,727.13	\$201,727.13	\$0.00	\$0.00	100%	100%
	2385J-SAN JOSE AVE STAIRS AND WALL	CSTR1ISS8B	\$179,898.00	\$179,898.00	\$0.00	\$0.00	100%	100%
	2404J-GREENWICH STREET STAIRS UPGRADE	CSTR1ISS04	\$1,730.69	\$1,730.69	\$0.00	\$0.00	100%	100%
	2420J-RETAINING WALL AT BONVIEW STREET	CSTR1ISSA2	\$6,480.61	\$6,480.61	\$0.00	\$0.00	100%	100%
	2426J-ROADWAY STRUCTURES NEW RAILS LOCAT	CSTR1ISS26	\$134,300.59	\$130,064.16	\$4,236.43	\$0.00	97%	97%
	2688J-ROADWAY STRUCTURE CONCRETE REPAIR	CSTR1ISS88	\$6,929.54	\$6,929.54	\$0.00	\$0.00	100%	100%
	ROAD REPAVING & STREET SAFETY BOND-BUDGET	CSTR1ISSBU	\$5,073.00	\$0.00	\$0.00	\$5,073.00	0%	0%
STREET STRUCTURES Total			\$6,884,500.00	\$6,066,245.72	\$735,437.57	\$82,816.71	88%	99%
STREETSCAPE/BIKE/PED	1969J-ROAD BOND STREETSCAPE PLANNING	CSTR1ISC69	\$503,608.29	\$629,639.02	\$0.00	(\$126,030.73)	125%	125%
	2032J-GREAT HIGHWAY STREETSCAPE MEDIUM	CSTR1ISC32	\$1,697,500.00	\$1,633,646.10	\$1,500.00	\$62,353.90	96%	96%
	2033J-BALBOA PEDESTRIAN SAFETY IMPROVEM	CSTR1ISC33	\$229,002.00	\$212,924.43	\$0.00	\$16,077.57	93%	93%
	2059J-FULTON ST PEDESTRIAN SAFETY IMPROV	CSTR1ISC59	\$104,534.35	\$89,360.20	\$0.00	\$15,174.15	85%	85%
	2114J-FELL & OAK PEDESTRIAN/BICYCLE IMPR	CSTR1ISC14	\$755,620.02	\$684,927.58	\$13,902.74	\$56,789.70	91%	92%
	2122J-TARAVAL STREETSCAPE IMPROVEMENTS	CSTR1ISC22	\$1,680,000.00	\$1,536,422.18	\$22,376.49	\$121,201.33	91%	93%
	2123J-IRVING STREETSCAPE IMPROVEMENTS	CSTR1ISC23	\$3,000,000.00	\$799,601.64	\$91,040.00	\$2,109,358.36	27%	30%
	2124J-CASTRO STREETSCAPE IMPROVEMENTS	CSTR1ISC24	\$5,078,935.91	\$5,070,677.19	\$0.00	\$8,258.72	100%	100%
	2125J-BARTLETT PLAZA LIVING ALLEY	CSTR1ISC25	\$1,600,000.00	\$1,112,245.46	\$349,984.50	\$137,770.04	70%	91%
	2126J-POLK COMPLETE STREET	CSTR1ISC26	\$1,496,000.00	\$1,001,046.77	\$34,835.65	\$460,117.58	67%	69%
	2127J-POTRERO STREETSCAPE IMPROVMENTS	CSTR1ISC27	\$3,200,000.00	\$1,813,959.87	\$0.00	\$1,386,040.13	57%	57%
	2128J-24TH STREET CORRIDOR ACTION PLAN	CSTR1ISC28	\$497,500.36	\$442,961.57	\$0.00	\$54,538.79	89%	89%
	2129J-MITA - FOLLOW THE PAVING PROJ YEAR 1	CSTR1ISC29	\$778,000.00	\$740,630.86	\$0.00	\$37,369.14	95%	95%
	2149J-GROVE AND LARKIN PEDESTRIAN IMPROV	CSTR1ISC49	\$15,190.00	\$0.00	\$0.00	\$15,190.00	0%	0%
	2152J-PINE STREET AND HYDE STREET BULB	CSTR1ISC52	\$174,142.50	\$125,790.06	\$0.00	\$48,352.44	72%	72%
	2153J-SUTTER PEDESTRIAN IMPROVEMENTS	CSTR1ISC53	\$314,800.00	\$181,891.95	\$0.00	\$63,108.05	26%	80%
	2154J-POLK/10TH/FELL ST. INSTERSECTION I	CSTR1ISC54	\$430,478.21	\$382,616.42	\$169,800.00	\$63,108.05	89%	100%
	2167J-ALEMANY PED IMPROVEMENTS	CSTR1ISC67	\$89,643.00	\$83,942.29	\$47,861.79	(\$0.00)	94%	94%
	2227J-9TH ST/FOLSOM PEDESTRIAN IMPROVEME	CSTR1ISC7A	\$115,000.00	\$100,384.11	\$79,945.00	\$5,700.71	87%	94%
	2255J-GOUGH ST BULBS FOR PR PROJ	CSTR1ISC55	\$217,422.00	\$54,822.82	\$79,637.04	\$82,962.14	25%	62%

ROAD REPAVING AND STREET SAFETY BOND EXPENDITURE SUMMARY REPORT - Detail by Program and Project

BOND SALE # 1 / # 2

Report as of 09.24.2015

Program Title	Project Title	Project Code	Project Funds	Actuals	Encumbrances	Balance	Sum of % Expended	% of Expended & Encumbered
STREETSCAPE/BIKE/PED	2284J-BURROWS & SAN BRUNO-FIP 10-10	CSTR11SC84	\$91,875.00	\$89,375.00	\$0.00	\$2,500.00	97%	97%
	2286J-PROP B STREETSCAPE MASTER YEAR 2	CSTR11SC86	\$161,854.04	\$0.00	\$0.00	\$161,854.04	0%	0%
	2291J-PALOU COMPLETE STREET	CSTR11SC91	\$775,478.00	\$359,140.53	\$0.00	\$416,337.47	46%	46%
	2292J-GENEVA BALBOA PARK STATION	CSTR11SC92	\$968,000.00	\$0.00	\$14,835.70	\$953,164.30	0%	2%
	2293J-FULTON STREETSCAPE IMPROVEMENTS	CSTR11SC93	\$1,600,000.00	\$270,886.46	\$1,043,776.85	\$285,336.69	17%	82%
	2294J-SPOFFORD CHINATOWN LIVING ALLEY	CSTR11SC94	\$500,000.00	\$108,131.40	\$0.00	\$391,868.60	22%	22%
	2295J-19TH AVENUE PLANTED MEDIAN	CSTR11SC95	\$520,000.00	\$47,794.89	\$337,015.00	\$135,190.11	9%	74%
	2296J-WIGGLE STREETSCAPE&PEDESTRIAN IMP.	CSTR11SC96	\$800,000.00	\$62,533.92	\$56,313.81	\$681,152.26	8%	15%
	2297J-DOLORES INTERSECT IMPROV 18TH ST	CSTR11SC97	\$400,000.00	\$166,898.69	\$153,142.54	\$79,958.77	42%	80%
	2298J-MISSION-SILVER PEDESTRIAN IMPROV	CSTR11SC98	\$630,000.00	\$29,056.95	\$0.00	\$600,943.05	5%	5%
	2299J-GEARY & PARK PRESIDIO PED IMPROV	CSTR11SC99	\$21,064.09	\$0.00	\$0.00	\$21,064.09	0%	0%
	2300J-CALIFORNIA LAUREL VILLAGE IMPROV	CSTR11SC00	\$205,781.00	\$42,371.94	\$0.00	\$163,409.06	21%	21%
	2302J-OCEAN STREETSCAPE & GREENING	CSTR11SC02	\$960,000.00	\$159,902.94	\$625,336.00	\$174,761.46	17%	82%
	2303J-24TH STREET URBAN VILLAGE	CSTR11SC03	\$680,000.00	\$590,081.51	\$37,566.00	\$52,352.49	87%	92%
	2307J-ADMIN BUDGET FOR PROJ MANAGEMENT A	CSTR11SC07	\$500,000.00	\$525,754.87	\$0.00	(\$25,754.87)	105%	105%
	2308J-MTA FOLLOW THE PAVING YR 2 PROJ	CSTR11SC08	\$866,350.00	\$240,704.97	\$0.00	\$625,645.03	28%	28%
	2309J-MTA FOLLOW THE PAVING YR 3 PROJ	CSTR11SC09	\$1,078,860.00	\$339,635.46	\$0.00	\$739,224.54	31%	31%
	2315J-RANDOLPH STREETSCAPE IMPROV	CSTR11SC15	\$1,159,301.77	\$779,057.01	\$114,371.16	\$235,873.60	67%	80%
	2323J-BSSR-ALEMANIA MEDIANS(NIAGRA TO SIC	CSTR11SC28	\$52,000.00	\$34,275.19	\$0.00	\$17,724.81	66%	66%
	2327J-LAKE/11TH AVE STREETSCAPE ENHANCEM	CSTR11SC2C	\$48,335.46	\$48,335.46	\$0.00	\$0.00	100%	100%
	2356J-FRANKLIN AND GROVE BULBOUTS	CSTR11SC56	\$100,000.00	\$7,639.26	\$0.00	\$92,360.74	8%	8%
	2395J-LINCOLN/20TH AVE CROSSWALK OPENING	CSTR11SC9A	\$43,935.00	\$9,592.36	\$0.00	\$34,342.64	22%	22%
	2428J-WEST PORTAL BULBOUT	CSTR11SCA8	\$216,000.00	\$35,139.02	\$110,367.28	\$70,493.70	16%	67%
	2429J-COLUMBUS AVE AND UNION ST BUS BULB	CSTR11SCA9	\$66,000.00	\$47,906.73	\$0.00	\$18,693.27	72%	72%
	2457J-HAYES / PIERCE CROSSWALK OPENING	CSTR11SC57	\$52,000.00	\$13,199.51	\$24,431.00	\$14,369.49	25%	72%
	2513J-COLUMBUS AVENUE BUS BULB - FILBERT	CSTR11SC13	\$433,400.00	\$32,493.16	\$0.00	\$906.84	100%	100%
	2514J-KEARNY STREET STREETSCAPE	CSTR11SC1A	\$34,378.23	\$0.00	\$0.00	\$15,621.77	69%	69%
	2611J-WEBSTER STREET BULB FOR 2386 PR	CSTR11SC11	\$80,000.00	\$3,026.28	\$0.00	\$76,973.72	4%	4%
	2618J-SAN JOSE AV BSIC FOR 2262J PR PROJ	CSTR11SC18	\$145,000.00	\$0.00	\$122,409.00	\$22,591.00	0%	84%
	2670J-OKDALE & PHELPS BULBS	CSTR11SCW2	\$15,000.00	\$0.00	\$0.00	\$15,000.00	0%	0%
	2761J-PALOU WALKFIRST	CSTR11SC61	\$40,150.00	\$0.00	\$0.00	\$40,150.00	0%	0%
	ROAD REPAVING & STREET SAFETY BOND-BUDGET	CSTR11SCBU	\$0.00	\$0.00	\$0.00	\$0.00	0%	0%
STREETSCAPE/BIKE/PED Total			\$35,238,361.00	\$21,074,801.87	\$3,488,447.55	\$10,675,111.58	60%	70%
TRAFFIC SIGNAL & STREET IMPROVEMENTS	1930J-BALBOA ST PAVEMENT RENOVATION	CSTR11TSW3	\$22,341.90	\$22,341.90	\$0.00	\$0.00	100%	100%
	1931J-PAV RENO-SAN BRUNO AVE/BAYSHORE	CSTR11TSW1	\$39,500.00	\$39,500.00	\$0.00	\$0.00	100%	100%
	1932J-PAVEMENT RENOVATION-FULTON ST.	CSTR11TSW5	\$5,250.00	\$5,250.00	\$0.00	\$0.00	100%	100%
	2079J-GO BOND-TRAFFIC SIGNAL CONDUIT INST	CSTR11TSW2	\$32,000.00	\$14,366.17	\$0.00	\$17,633.83	45%	45%
	2168J-686A22-TRANSIT TRAFFIC SIGNAL PROJ	CSTR11TSW4	\$30,400.00	\$27,456.22	\$0.00	\$2,943.78	90%	90%
	2202J-PAV RENO-UPPER MARKET 17TH ST	CSTR11TSW6	\$84,831.00	\$84,831.00	\$0.00	\$0.00	100%	100%
	2260J-DOLORES ST. P/MT/SEWER/WATER MAIN	CSTR11TSWA	\$22,515.00	\$0.00	\$11,630.55	\$10,884.45	0%	52%
	2419J-GO BOND TRAFFIC SIGNAL UPGRADE	CSTR11TSW8	\$25,000.00	\$5,592.83	\$0.00	\$19,407.17	22%	22%
	686A21-GO BOND TRAFFIC SIGNAL PRIORITY	CSTR11TSW9	\$2,023,680.00	\$1,139,024.31	\$770,464.95	\$114,190.74	56%	94%
	686A22-GO BOND NEW TRAFFIC SIGNALS	CSTR11TSPK	\$8,104,896.25	\$8,104,896.25	\$523,955.82	(\$5,467.07)	94%	100%
	PARKING & TRAFFIC SIGNAL & STREET IMPROV	CSTR11TSPK	\$146,320.00	\$151,774.78	\$0.00	(\$5,454.78)	104%	104%
	RD REPAVING & ST SAFETY PROJECT S2013C	CPK11BD189	\$4,468,677.10	\$4,462,938.92	\$0.00	\$5,738.18	100%	100%
TRAFFIC SIGNAL & STREET IMPROVEMENTS Total			\$15,535,900.00	\$14,063,590.98	(\$0.00)	\$166,257.70	91%	99%
Grand Total			\$202,010,860.00	\$150,187,731.34	\$30,065,429.52	\$21,757,699.14	74%	89%

ATTACHMENT 2: CONTACT INFORMATION

San Francisco Public Works
Project Management & Construction
30 Van Ness Avenue, Fifth Floor
San Francisco, CA 94102
(415) 557-4400

<i>Contact</i>	<i>Agency</i>	<i>Program</i>	<i>Title</i>	<i>Telephone</i>	<i>E-mail</i>
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Ken Spielman	DPW	Curb Ramps	Program Manager	415.437.7002	kenneth.spielman@sfdpw.org
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Cheryl Liu	MTA	Traffic & Transit Signals	Project Manager	415.701.4696	cheryl.liu@sfmta.com

ATTACHMENT 3: STREET RESURFACING PROJECTS

List of Streets Bond-funded Street Resurfacing Projects by Status

STATUS	JOB ORDER	PROJECT NAME	NUMBER OF BLOCKS
CONSTRUCTION COMPLETED	1997J	Various Locations Paving By DPW City Forces	78
	1827J	As Needed Sewer Contract Paving (Presidio)	2
	1867J	Laurel Heights/Haight Districts Sewer Replacement & Pavement Renovation	10
	1869J	Bayview/Hunters Point Districts Sewer Replacement & Pavement Renovation	7
	1870J	McLaren/Ingleside/Excelsior/Mt. Davidson Districts Sewer Replacement and Pavement Renovation	9
	1930J	Pavement Renovation Balboa St.	27
	1868J	Bernal Heights/Potrero Districts Sewer Replacement/Rehabilitation and Pavement Renovation	15
	1938J	Pavement Renovation Sickles Ave. and Alemany Blvd.	33
	1933J	Pavement Renovation 24th St.	23
	2274J/2416J	Various Locations Paving By DPW City Forces	101
	1912J	Pavement Renovation San Jose Ave.	14
	1931J	Pavement Renovation San Bruno Ave. and Bayshore Blvd.	42
	1966J	Pavement Renovation 17th St. and 18th St.	14
	2051J	Pavement Renovation Guerrero St	22
	1873J	Richmond District Sewer Replacement & Pavement Renovation	12
	1936J	Pavement Renovation Great Hwy.	14
	1932J	Pavement Renovation Fulton St. Euclid Ave. Vallejo St. and Laguna St.	39
	2061J	Pavement Renovation 20th Ave and Lincoln Way	25
	2063J	Pavement Renovation - Alemany Blvd	12
	2092J	20th, Arkansas, Connecticut, Mississippi, Missouri, and Wisconsin Sts Sewer Replacement	2
	1975J	As-Needed Paving Contract #8	21
	2062J	Pavement Renovation Pine St, Sacramento St, and Stockton St	43
	2090J	16th/21st/24th/25th Aves and Cabrillo/California Sts Sewer Replacement	8
	2091J	15th/16th/18th/19th/20th Aves and California/Clement Sts Sewer Replacement	7
	2273J	Castro St Improvements	4
	2506J	Various Locations Paving by DPW City Forces	113
	2067J	Pavement Renovation - Silver Ave	47
	2159J	As Needed Paving Contract No. 9	13

List of Streets Bond-funded Street Resurfacing Projects by Status

STATUS	JOB ORDER	PROJECT NAME	NUMBER OF BLOCKS
	2050J	Clay St Sewer Replacement	7
	2233J	Pavement Renovation - Point Lobos & Washington Street	16
	1898J	Mission St Pavement Renovation	10
	2367J	Taraval St Pavement Renovation	2
	2268J	Pavement Renovation - Various Locations No.18	20
	2202J	Pavement Renovation - Upper Market St	35
UNDER CONSTRUCTION	2049J	Pavement Renovation Divisadero St and Franklin St	68
	2066J	Pavement Renovation - Gough St	42
	2424J	As Needed Paving Contract No. 10	41
	2264J	Pavement Renovation - Haight St and Hayes St	33
	2266J	Pavement Renovation - Vicente St and Ocean St	38
	2269J	Pavement Renovation - Crescent Ave and Hudson Ave	26
	2265J	Various Locations Pavement Renovation No. 17	46
	2183J	Pavement Renovation - Ocean Ave and Persia Ave	30
	2272J	Pavement Renovation West Portal Avenue and Quintara St	11
	2271J	Pavement Renovation - Grafton Ave and Garfield St	22
	2489J	Pavement Renovation Various Locations No.19	33
	2065J	Pavement Renovation - Fulton St Phase II	26
	BID / AWARD	2262J	Pavement Renovation Guerrero, San Jose, and Corbett Ave
2386J		Pavement Renovation - Webster St	29
2263J		Pavement Renovation - Irving St Phase 1	34
DESIGN ONLY	2210J	Pavement Renovation	3
	2260J	Pavement Renovation	38
DESIGN PHASE	2064J	Pavement Renovation - Polk St	45
	2450J	Pavement Renovation - Kearny St	3
	2540J	Pavement Renovation Irving St Phase 2	19

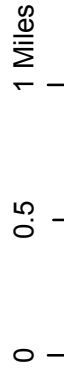
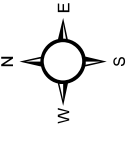
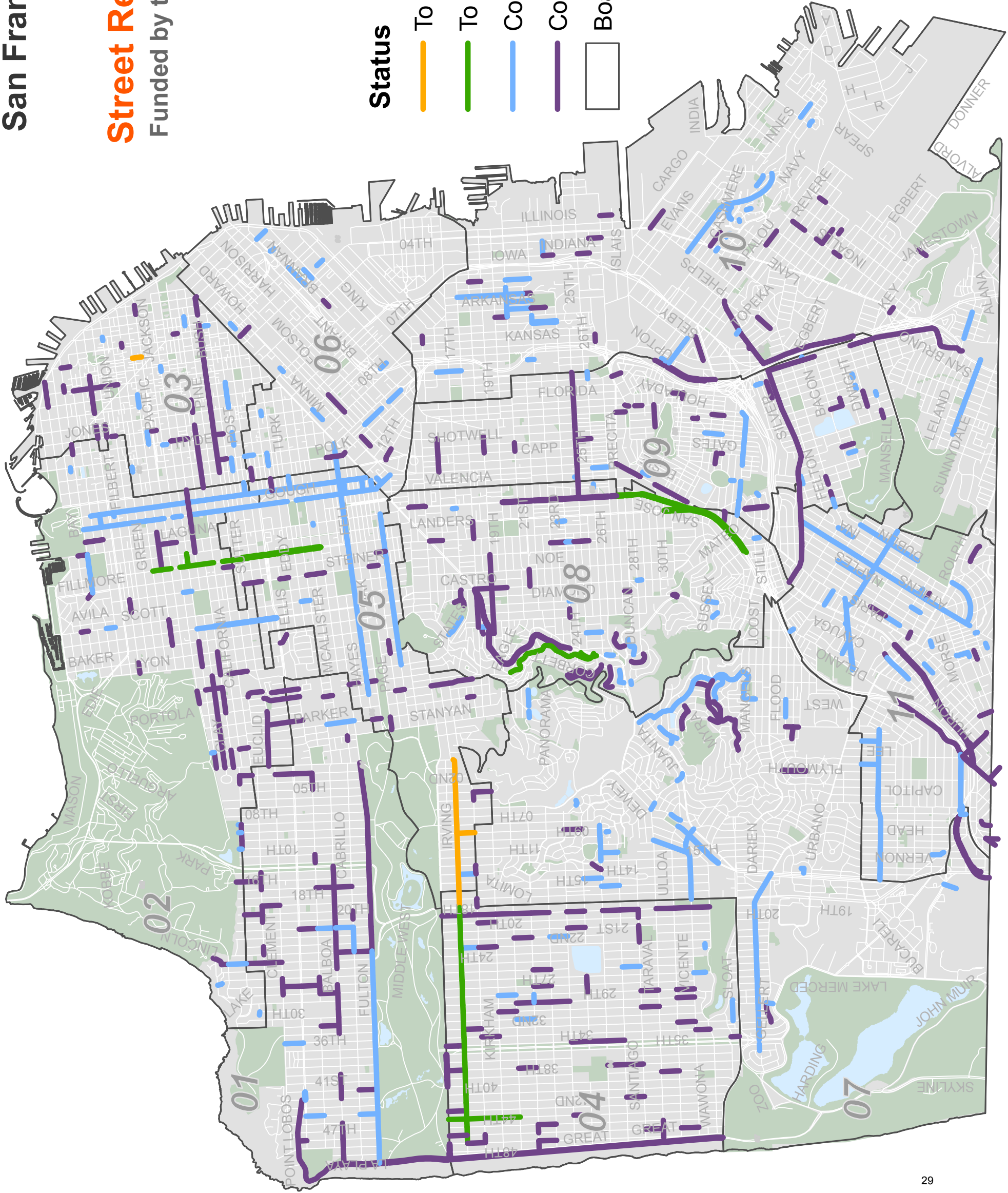
ATTACHMENT 4: STREET RESURFACING MAP



Street Resurfacing Map Funded by the 2011 Streets Bond

Status

- To Be Advertised
- To Be Awarded
- Construction
- Completed
- Board of Supervisor District Boundaries



Data as of Sept 2015

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If you have any questions, please contact
Ramon Kong (415.554.8280 or ramon.kong@sfpw.org) or
Rachel Alonso (415.558-4034)

ATTACHMENT 5: CURB RAMP MAP



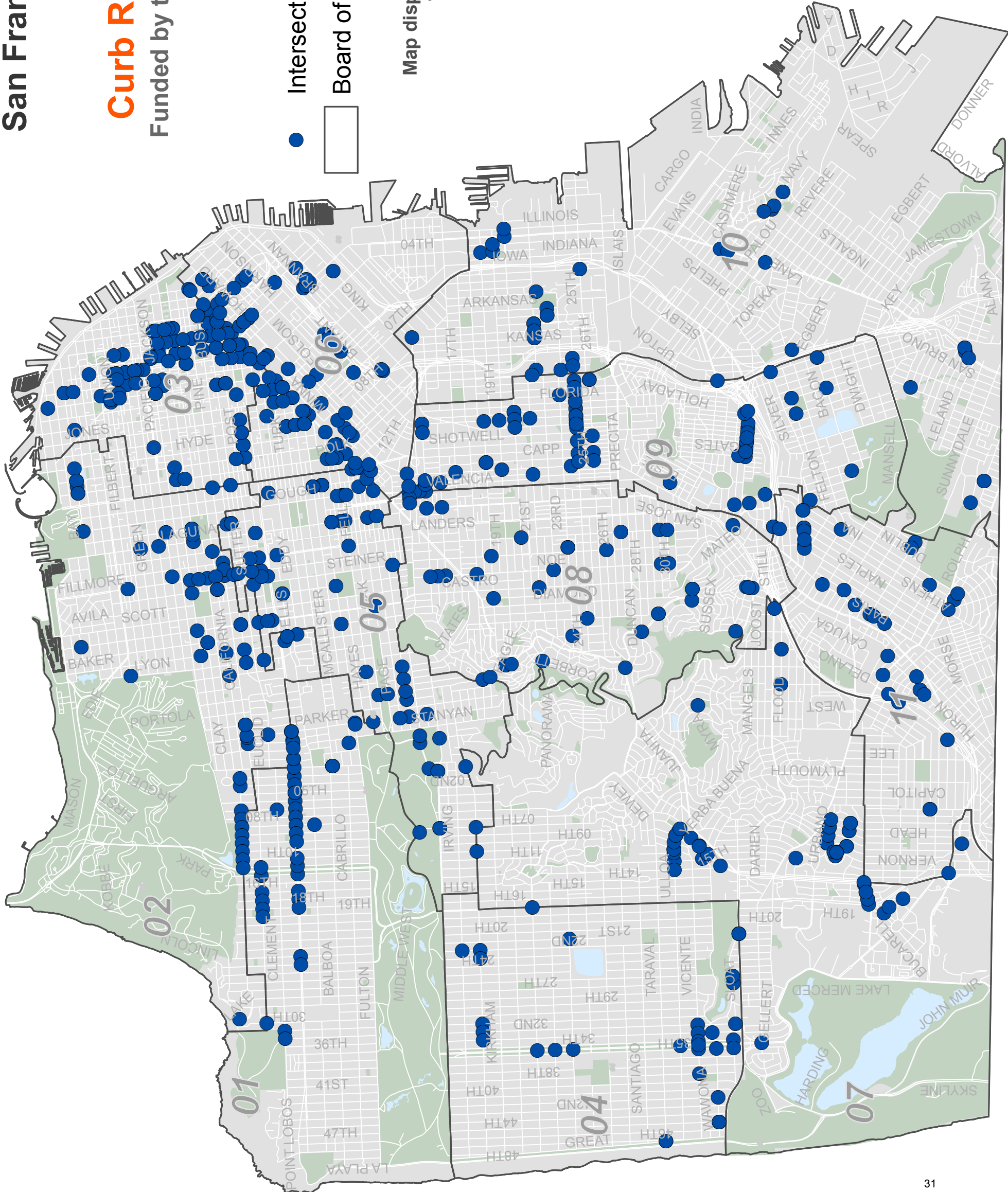
Curb Ramp Program

Funded by the 2011 Streets Bond

● Intersection with Completed Curb Ramps (645)

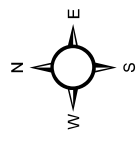
□ Board of Supervisor District Boundaries

Map displays 645 intersections that includes 1,563 completed curb ramps



Data as of Sept 2015

Disclaimer: Public Works does not guarantee the accuracy or completeness of any information provided. Reports are subject to change. If you have any questions and/or suggestions, please contact Alexandra Bidot (415.554.4883; Alexandra.Bidot@sfdpw.org)

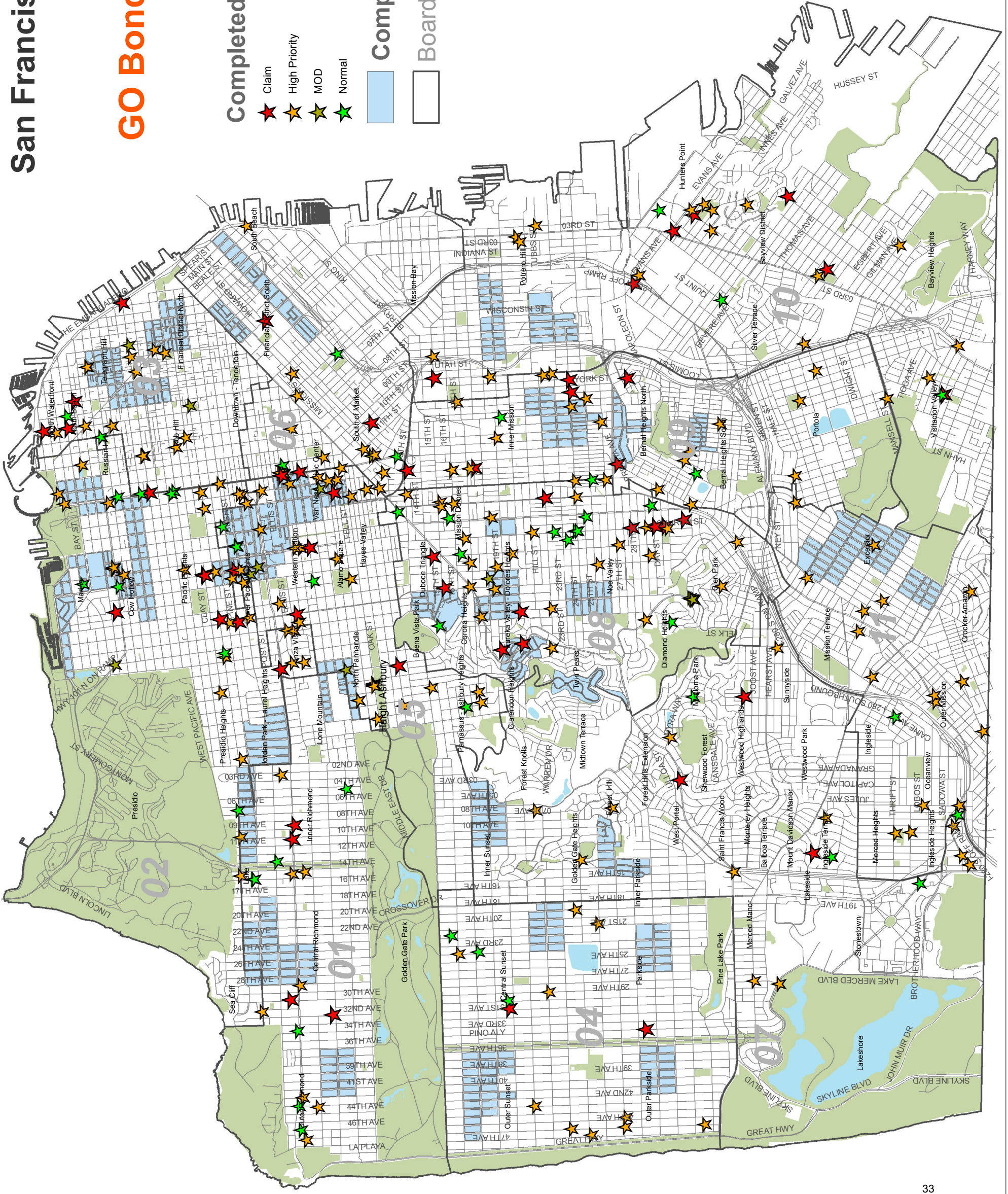


ATTACHMENT 6: SIDEWALK REPAIR MAP

GO Bond Completions

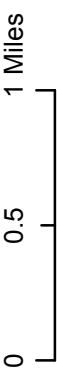
Completed ASAP locations (155,544 SF)

- ★ Claim
- ★ High Priority
- ★ MOD
- ★ Normal
- Completed SIRP Blocks (646)
- Board of Supervisor District Boundaries



Data as of Sept 2015

Source: BSM Inspection System
 San Francisco Department of Public Works
 December 2015
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ATTACHMENT 7: STRUCTURES MAP



Roadway Structures Projects

Funded by the 2011 Streets Bond

Status

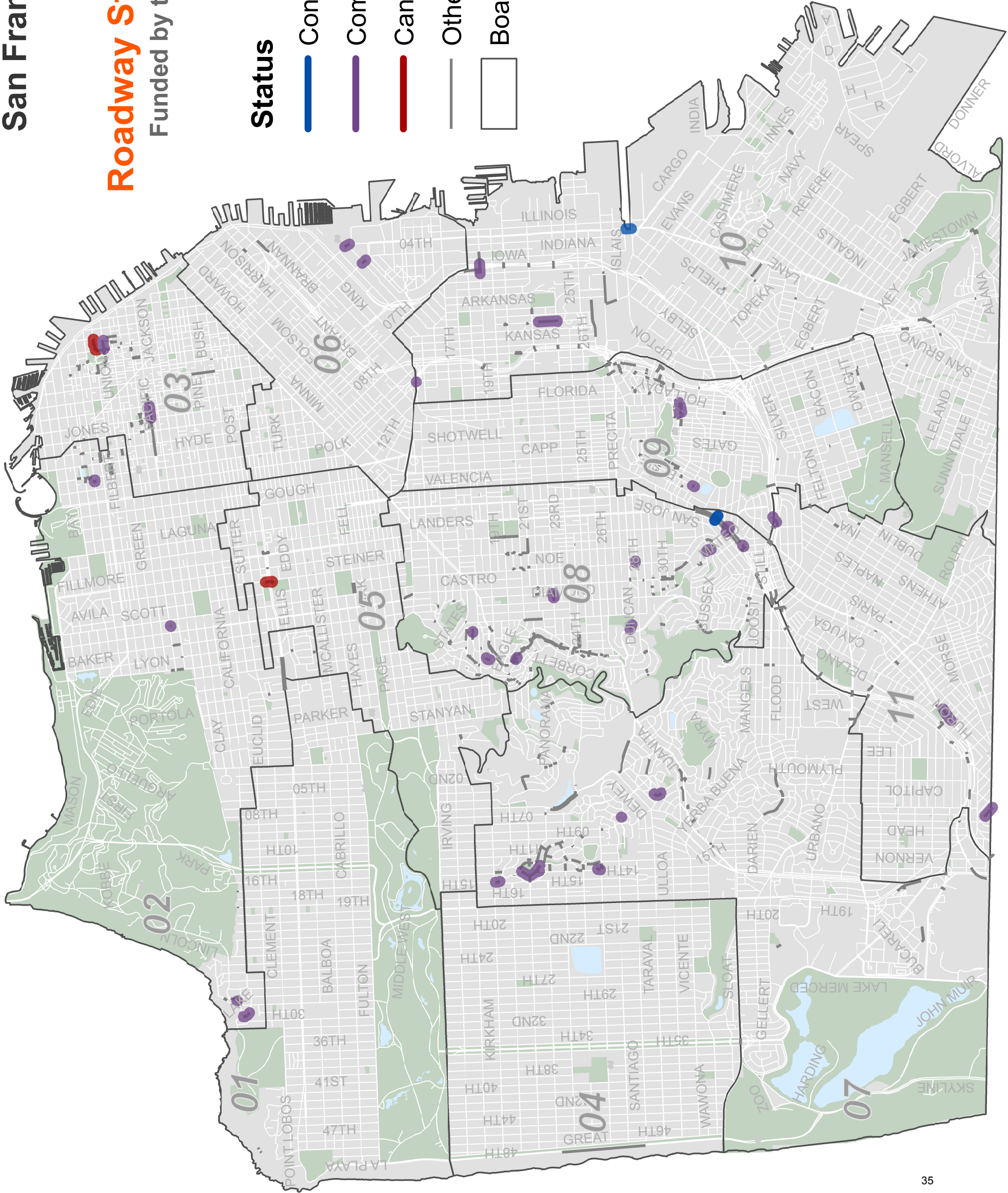
Construction

Complete

Cancelled

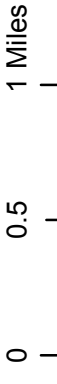
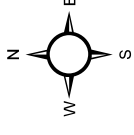
Other structures not under repair

Board of Supervisor District Boundaries



Data as of Sept 2015

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ATTACHMENT 8: STREETScape PROJECT LIST

List of Streetscape Projects by Category, Status, and Phase

Project Category	Project Status/Phase	Streets Bond #	DPW Job #	Project Code	Project Name	Environmental Status
GO Bond - Streetscape	Active - Planning	2-90	2300J	CSTR11SC00	California Laurel Village Improvements (Spruce to Laurel)	Not Complete
	Active - Design	10-0	2291J, 2761J	CSTR11SC91, CSTR11SC61	Palou Complete Street Project (Silver to Crisp)	Not Complete
	Active - Design	11-1	2292J	CSTR11SC92	Geneva Balboa Park Station Streetscape and Curb Changes (San Jose to I-280)	Not Complete
	Active - Design	3-2	2294J	CSTR11SC94	Spofford Chinatown Living Alley	Complete
	Active - Design	3-9	2126J	CSTR11SC26	Polk Complete Street (McAllister to Union)	Complete
	Active - Design	8-28	2296J	CSTR11SC96	Wiggle/Various Blocks Wiggle Streetscape & Pedestrian Improvements	Complete
	Active - Bid and Award	3-4	2301J, 2267J		Columbus/Stockton & Vallejo Pedestrian Improvements	Complete
	Active - Bid and Award	4-5	2123J	CSTR11SC23	Irving Streetscape Improvements (19th Ave to 26th Ave)	Complete
	Active - Construction	11-16	2315J	CSTR11SC15	Randolph Streetscape Improvements (Broad to Orizaba)	Complete
	Active - Construction	1-16	2293J	CSTR11SC93	Fulton Streetscape Improvements Coordinated with TEP (25th Ave to Great Hwy)	Complete
	Active - Construction	7-11	2302J	CSTR11SC02	Ocean Streetscape/Greening (Howth to Manor)	N/A
	Active - Construction	8-3	2297J	CSTR11SC97	Dolores/18th St Intersection Improvements	Complete
	Active - Construction	9-14	2125J	CSTR11SC25	Bartlett Plaza Living Alley (21st St to 22nd St)	Complete
	Active - Construction	9-16	2127J	CSTR11SC27	Potrero Streetscape Improvements Coordinated with TEP (21st St to 25th/On Ramp)	Complete
	Substantially Complete	11-15	2298J	CSTR11SC98	Mission/Silver Pedestrian Improvements	Complete
	Substantially Complete	1-19	2032J	CSTR11SC32	Great Highway Streetscape (Balboa to Lincoln)	Complete
	Substantially Complete	4-11	2122J	CSTR11SC22	Taraval Streetscape Improvements (46th Ave to 48th Ave)	Complete

Project Category	Project Status/Phase	Streets Bond #	DPW Job #	Project Code	Project Name	Environmental Status
GO Bond - Streetscape	Substantially Complete	4-13	2295J	CSTR11SC95	19th Ave Planted Median (Wawona to Eucalyptus)	Complete
	Substantially Complete	5-2	2114J	CSTR11SC14	Fell & Oak Streetscape Enhancements (Scott to Baker)	Complete
	Substantially Complete	6-40	2154J	CSTR11SC54	Polk/10th/Fell St Intersection Improvements for Contra Flow Bike Lane	Complete
	Substantially Complete	8-1	2124J	CSTR11SC24	Castro Streetscape and Pedestrian Safety Improvements (17th St/Market to 19th St)	Complete
	Substantially Complete	8-6	2303J	CSTR11SC03	24th St Urban Village (Castro to Church)	Complete
	Substantially Complete	9-1	2128J	CSTR11SC28	24th St Corridor Action Plan (Folsom to Harrison)	N/A
	Inactive/On-Hold	1-18	2299J	CSTR11SC99	Geary/Park Presidio Pedestrian Improvements	Not Complete
Follow the Paving	Active - Planning	6-5	2309J	CSTR11SC09	McCoppin/Otis Crosswalk Opening	Complete
	Active - Planning	7-3	2309J	CSTR11SC09	Ocean Bike Lanes (Sunset to 19th Ave)	Complete
	Active - Design	10-26	2308J	CSTR11SC08	Oakdale Streetscape Enhancements (3rd St to Loomis)	Complete
	Active - Design	10-9	2309J	CSTR11SC09	Paul Bike Lanes (3rd St to San Bruno)	Complete
	Active - Design	6-36	2126J	CSTR11SC08	Polk/McAllister Pedestrian Improvements	Complete
	Active - Design	7-50	2309J	CSTR11SC09	Vicente Streetscape Enhancements (14th Ave to 19th Ave)	Complete
	Active - Design	9-5	2309J	CSTR11SC09	San Jose/Dolores Crosswalk Opening	Complete
	Active - Design	9-50	2308J	CSTR11SC08	Sharrow Installations at Various Locations - Year 2	Complete
	Active - Construction	1-8	2308J	CSTR11SC08	Lake Bike Lanes (Arguello to Park Presidio)	Complete
	Active - Construction	2-3	2308J	CSTR11SC08	Bay Cycle Track (Laguna to Buchanan)	Complete
	Active - Construction	2-40	2129J	CSTR11SC29	Webster Buffered Bike Lane (McAllister to Sutter)	Complete
	Active - Construction	3-8	1975J, 2153J	CSTR11SC53	Sutter Pedestrian Improvements (Powell to Hyde)	Complete
	Active - Construction	4-6	2395J	CSTR11SC9A	Lincoln/20th Ave Crosswalk Opening	Complete

Project Category	Project Status/Phase	Streets Bond #	DPW Job #	Project Code	Project Name	Environmental Status
Follow the Paving	Active - Construction	5-11	2309J	CSTR11SC09	McAllister Streetscape Enhancements Coordinated with TEP (Polk to Divisadero)	Complete
	Active - Construction	5-12	2611J	CSTR11SC11	Turk/Webster Pedestrian Improvements	Complete
	Active - Construction	5-7	2457J	CSTR11SC57	Hayes/Pierce Crosswalk Opening	Complete
	Active - Construction	8-26	2309J	CSTR11SC09	San Jose Widen Bike Lane Buffer	Complete
	Active - Construction	9-11	2309J	CSTR11SC09	Crescent/Putnam Streetscape Enhancements	Complete
	Substantially Complete	10-7	1931J, 2129J	CSTR11SC29	Bayshore Bike Lane (Silver to Paul)	Complete
	Substantially Complete	11-7	1938J, 2323J, 2167J	CSTR11SC2B, CSTR11SC67	Alemanay Pedestrian Improvements (Lawrence to Niagara)	Complete
	Substantially Complete	12-1	N/A	CSTR11SC29	Uncontrolled Crosswalk Improvements at various locations - Year 1	Complete
	Substantially Complete	1-23	2309J	CSTR11SC09	Point Lobos Bike Lanes (El Camino Del Mar to Cabrillo)	Complete
	Substantially Complete	12-4	N/A	CSTR11SC29	Sharrow Installations at Various Locations - Year 1	Complete
	Substantially Complete	1-25	1932J, 2059J	CSTR11SC59	Fulton Pedestrian Islands (2nd Ave to 5th Ave)	Complete
	Substantially Complete	1-3	1930J, 2033J	CSTR11SC33	Balboa Road Diet/Traffic Calming (Park Presidio to 41st Ave)	Complete
	Substantially Complete	1-6	2308J	CSTR11SC08	Cabrillo Bike Lanes (Arguello to 25th Ave)	Complete
	Substantially Complete	2-4	1932J, 2129J	CSTR11SC29	Euclid Pedestrian Improvements (Spruce to Iris)	Complete
	Substantially Complete	2-5	1932J, 2129J	CSTR11SC29	Euclid/Arguello Crosswalk Opening	Complete
	Substantially Complete	2-7	2327J	CSTR11SC2C	Lake/11th Ave Streetscape Enhancements	Complete
	Substantially Complete	3-3	2308J	CSTR11SC08	Pine/Stockton Crosswalk Opening	Complete
	Substantially Complete	3-5	2062J, 2152J	CSTR11SC52	Pine/Hyde Pedestrian Improvements	Complete
	Substantially Complete	4-16	2129J	CSTR11SC29	Great Highway Bike Facility Improvements (Fulton to Lincoln)	Complete
	Substantially Complete	4-17	2308J	CSTR11SC08	Kirkham Traffic Striping (9th Ave to 48th Ave)	Complete

Project Category	Project Status/Phase	Streets Bond #	DPW Job #	Project Code	Project Name	Environmental Status
Follow the Paving	Substantially Complete	4-7	1745J, 2129J	CSTR11SC29	28th Ave Crosswalk Enhancements (Judah to Taraval)	Complete
	Substantially Complete	4-9	2308J	CSTR11SC08	Judah Bike Lane (4th Ave to 6th Ave)	Complete
	Substantially Complete	5-8	2255J	CSTR11SC55	Fell/Gough Crosswalk Opening	Complete
	Substantially Complete	5-9	2309J	CSTR11SC09	Irving/7th Ave Pedestrian Improvements	Complete
	Substantially Complete	6-3	2227j	CSTR11SC2A	9th St/Folsom Pedestrian Improvements	Complete
	Substantially Complete	6-6	2149J, 1263J	CSTR11SC49	Grove/Larkin Pedestrian Improvements	Complete
	Substantially Complete	6-7	2129J	CSTR11SC29	Grove/Polk Pedestrian Improvements	Complete
	Substantially Complete	7-12	BSSR, 2129J	CSTR11SC29	Claremont Widen Uphill Bike Lane (Ulloa to Dorchester)	Complete
	Substantially Complete	9-3	2308J	CSTR11SC08	29th St Bike Lane & Bike Box (Tiffany to San Jose)	Complete
	Cancelled	11-50			Ocean Ave Streetscape Enhancements (San Jose to Alemany)	N/A Cancelled
	Cancelled	12-10			Dolores/Liberty Uncontrolled Crosswalk Improvements	N/A Cancelled
	Cancelled	12-3			Sharrow Installations at Various Locations - Year 3	N/A Cancelled
	Cancelled	2-6			Lake/3rd Ave Streetscape Enhancements	N/A Cancelled
	Cancelled	3-7	N/A		Mason Pedestrian Improvements (Geary to Sutter)	N/A Cancelled
	Cancelled	5-25	1975J		Webster Buffered Bike Lane (Fulton to McAllister)	N/A Cancelled
	Cancelled	7-2			Holloway Buffered Bike Lane (Varela to Font)	N/A Cancelled
	Cancelled	8-18			San Jose/30th St Crosswalk Opening	N/A Cancelled
	Cancelled	9-12			Silver/San Bruno Pedestrian Improvements	N/A Cancelled

ATTACHMENT 9: STREETSCAPE PROJECT MAP

Streetscape Map

Funded by the 2011 Streets Bond

Status

Planning

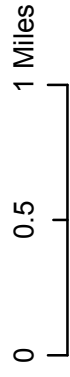
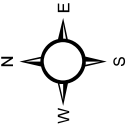
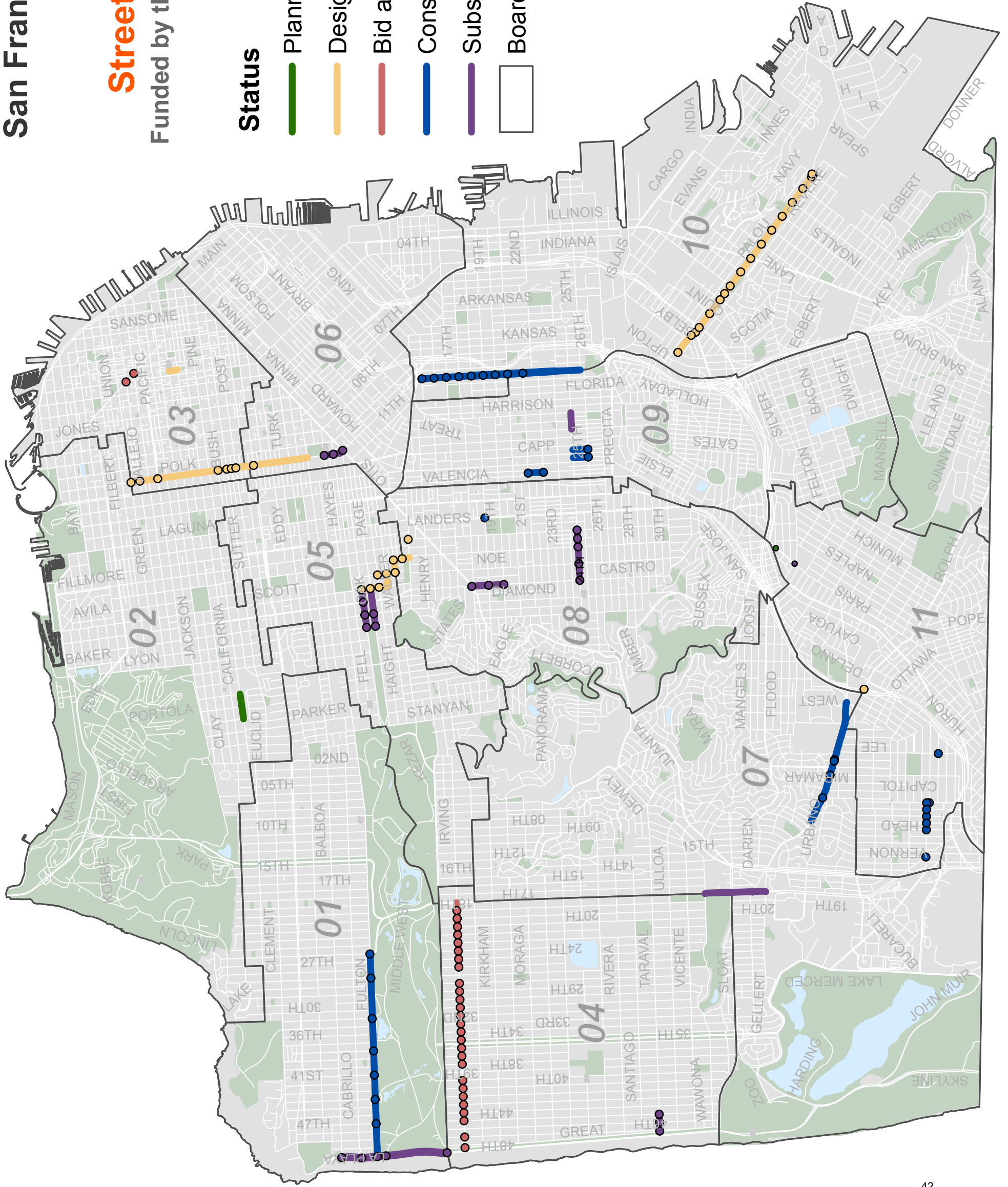
Design

Bid and Award

Construction

Substantially Complete

Board of Supervisor District Boundaries



Data as of Sept 2015

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If you have any questions, please contact
Rachel Alonso (415.558-4034)