

1 [Mental Health Services Act - Three-Year Program and Expenditure Plan - FYs 2023-2026]

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3 **Resolution authorizing adoption of the San Francisco Mental Health Services Act**  
4 **Three-Year Program and Expenditure (Integrated Plan) for Fiscal Years (FYs) 2023-**  
5 **2026.**

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7 WHEREAS, The Mental Health Services Act (MHSA) was passed through a ballot  
8 initiative (Proposition 63) in 2004 that provides funding to support new and expanded county  
9 mental health programs; and

10 WHEREAS, The MHSA specifies five major program components (Community  
11 Services and Supports; Capital Facilities and Technological Needs; Workforce, Education and  
12 Training; Prevention and Early Interventions; and Innovation) for which funds may be used  
13 and the percentage of funds to be devoted to each component; and

14 WHEREAS, In order to access MHSA funding from the State, counties are required to  
15 1) develop Three-Year Program and Expenditure Plan (Integrated Plan), and Annual Updates,  
16 in collaboration with stakeholders; 2) post each plan for a 30-day public comment period; and  
17 3) hold a public hearing on the plan with the County Behavioral Health Commission; and

18 WHEREAS, The San Francisco Department of Public Health has submitted and  
19 received approval for Three-Year Program and Expenditure Plan (Integrated Plan) for Fiscal  
20 Year (FY) 2020-2023 on file with the Clerk of the Board of Supervisors in File No. 200669;  
21 and

22 WHEREAS, The San Francisco Mental Health Services Act Three-Year Program and  
23 Expenditure Plan FY2023-2026, a copy of which is on file with the Clerk of the Board of  
24 Supervisors in File No. 240355, which is hereby declared to be a part of this Resolution as if  
25 set forth fully herein, complies with the MHSA requirements above, and provides an overview

1 of progress implementing the various component plans in San Francisco for FY2022-23 and  
2 identifies new investments planned for FY2023-2026; and

3 WHEREAS, Recently enacted legislation, AB 1467, adds the requirement that MHSA  
4 Three-Year Integrated Plans, and Annual Updates, be adopted by County Boards of  
5 Supervisors prior to submission to the State; now, therefore, be it

6 RESOLVED, That the San Francisco Mental Health Services Act Three-Year Program  
7 and Expenditure Plan FY2023-2026 is adopted by the Board of Supervisors.

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