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**San Francisco Rehabilitation Detention Facility  
Alternatives to Incarceration Hearing  
Board of Supervisors, GAO Committee**

December 2, 2015

Submission Preparation  
File # 15020

# Rehabilitation Detention Facility Capital Planning Committee Concerns

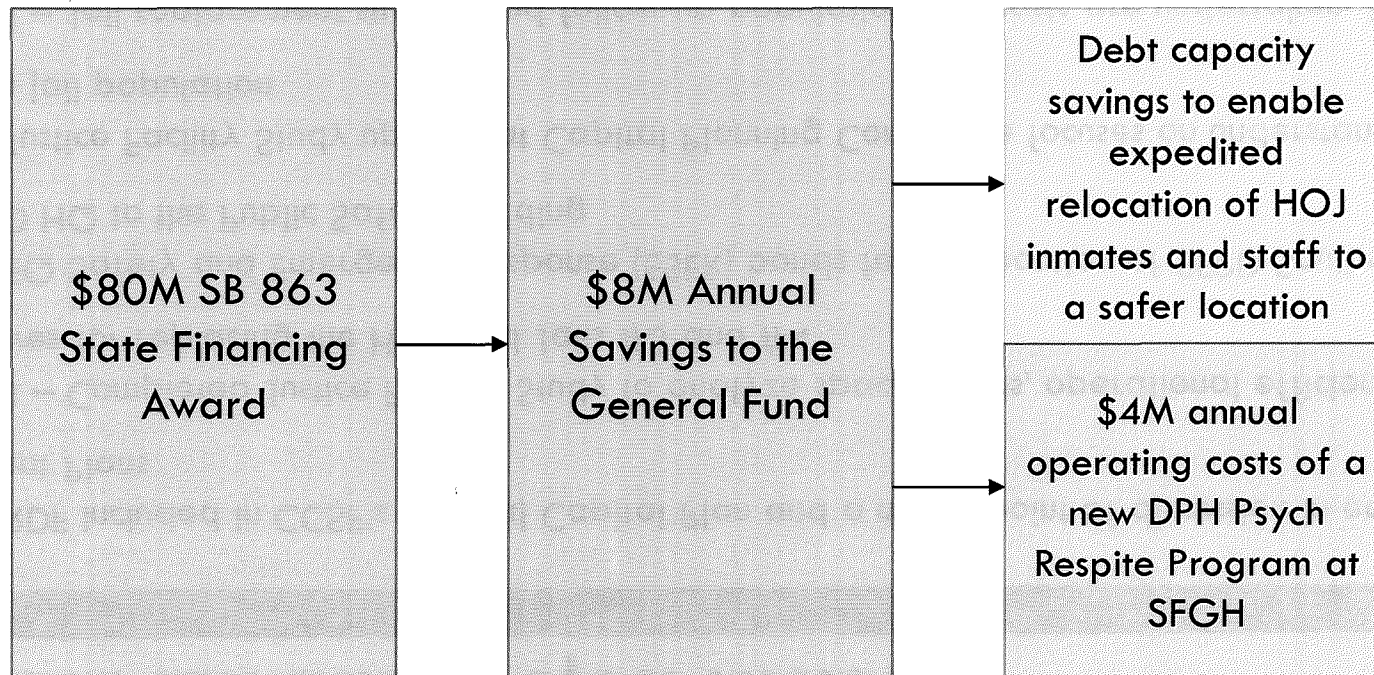
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- City has been aware of problems with the HOJ for **20+ years**
  - Evaluated several options but the most **practical and cost-effective solution** to address the immediate needs is **a replacement facility that is smaller and focuses on rehabilitation**
  - The City has a **very long list of infrastructure needs and limited resources to address them**—savings will shift capital dollars to the next highest priority
- The HOJ is **seismically deficient and dangerous**
  - Poses **appreciable life hazards** to building occupants and need to avoid a Katrina-like situation for City jails
  - Inmates who are in the building 24-7 are the most at-risk**
  - HOJ is second only to SFGH as the most used City-owned facility
- There are **urgent treatment and service needs** for the HOJ inmate population, who are our responsibility **right now**
  - Inadequate access to treatment and support programs, insufficient interview and group treatment rooms, and shortage of treatment beds** for persons with severe mental illness
- Delaying the replacement of the HOJ jails **results in greater costs and loss of control**
  - Eight population forecasts conducted and we know that relocating inmates to San Bruno is more costly
  - Three-year delay results in an additional \$38 million and the loss of \$80 million in State funds
  - Potential for a court-order requiring replacement as the City experienced in the past

# Rehabilitation Detention Facility

## Alternatives to Incarceration Direct Benefit

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# Rehabilitation Detention Facility Capital Plan and Project History

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- ❑ 2006 – RDF included in CCSF's original Capital Plan and a major point of discussion in each of seven subsequent Plans
- ❑ 2007-08 – Completed Justice Facility Study to analyze space needs, operational efficiencies, and alternatives for replacing the HOJ and Jails #3 and #4
- ❑ 2010 – EQ Safety and Emergency Response (ESER) bonds fund relocation of SFPD Southern Station and SFPD HQ to the Public Safety Building
- ❑ 2011 – Justice Facility Study update at Capital Planning Committee focuses on understanding changing jail population
- ❑ 2011-15 – Jail replacement studies and follow-up population forecasts are undertaken: 8 forecasts by 6 different organizations
- ❑ 2013 – BOS approves proposal to seek State funding through SB 1022
- ❑ 2014 – ESER 2014 funds relocation of the Office of the Chief Medical Examiner, Forensic Sciences Division, and Traffic Company from the HOJ
- ❑ 2014 – BOS approves Project Fiscal Feasibility report
- ❑ 2015 – BOS approves proposal to seek State funding through SB 863 and City receives \$80M award

# Questions & Comments

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