

CTCL COVID-19 Response Grant Budget

11/16/2020

Vendor	Category	Content	Grant-Funded Positions	Amount
Voting Center Lease/Set-up				
Bill Graham Civic Auditorium	Non-Personnel Services	Additional Lease/Set-up/Advertising	None	\$ 446,660.46
Drop-Off Location Set-up				
Spotlight Promotions	Materials & Supplies	Large Tents for Drop-off Locations	None	\$ 21,259.44
United Site Services	Non-Personnel Services	Porta Potty Rental	None	\$ 16,311.10
Ballot Processing				
Xtech	Materials & Supplies	Computers for Ballot Processing	None	\$ 113,925.00
Poll Worker Stipend				
Additional Poll Worker Stipend	Non-Personnel Services	Additional Stipend for 1,300 poll workers	None	\$ 247,000.00
PPEs & Sanitation				
Center Hardware	Materials & Supplies	Vehicle Electrostatic Disinfectant Sprayer	None	\$ 1,645.00
				Total Expenditure \$ 846,801.00
				Total Grant \$ 846,801.00