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[Accept & Expend Grant -HIV Prevention Programs - \$512,960]

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WHEREAS, The CDPH Office of AIDS received a grant award from the Centers for Disease Control (CDC) to support the project entitled "HIV Prevention Programs;" and,

Resolution authorizing the San Francisco Department of Public Health (DPH) to accept

Department of Public Health (CDPH) Office of AIDS to assist with a project entitled "HIV

and expend retroactively a grant in the amount of \$512,960 from the California

Prevention Programs;" for the period of July 1, 2009 through June 30, 2010.

WHEREAS, It is considered in the best interest of the CDC, the CDPH Office of AIDS, and DPH to collaborate on this project; and,

WHEREAS, Through this grant, The CDPH Office of AIDS has agreed to fund DPH in the amount of \$512,960 for the period of July 1, 2009 through June 30,2010; and,

WHEREAS, As a condition of receiving the grant funds, the CDPH Office of AIDS requires the City to enter into an agreement (the "Agreement"), a copy of which is on file with the Clerk of the Board of Supervisors in File No._____; which is hereby declared to be a part of this resolution as if set forth fully herein; and,

WHEREAS, An ASO amendment is not required as the grant partially reimburses DPH for nine existing positions, including one Senior Physician Specialist (Job Class #2232) at 0.05 FTE, one Manager I (Job Class #0922) at 0.50 FTE, one Health Program Coordinator III (Job Class #2593) at 0.35 FTE, one Health Program Coordinator III (Job Class #2593) at 0.15 FTE, one Health Program Coordinator III (Job Class #2593) at 0.20 FTE, one Health Program Coordinator III (Job Class #2593) at 0.55 FTE, one Health Program Coordinator II (Job Class #2591) at 1.00 FTE, one Health Educator (Job Class #2822) at 0.55 FTE, and one IS

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Business Analyst (Job Class #1052) at 0.25 FTE for the period of July 1, 2009 through June 30, 2010; and,

WHEREAS, A request for retroactive approval is being sought because DPH received the letter of funding allocation on October 8, 2009 and submitted the revised grant application on November 12, 2009; and,

WHEREAS, The budget includes a provision for indirect costs of \$66,908; now therefore, be it

RESOLVED, That DPH is hereby authorized to accept and expend a grant in the amount of \$512,960 from the CDPH Office of AIDS; and, be it

FURTHER RESOLVED, That DPH is hereby authorized to retroactively accept and expend the grant funds pursuant to San Francisco Administrative Code section 10.170-1; and, be it

FURTHER RESOLVED, That the Director of Health is authorized to enter into the agreement on behalf of the City; and, be it

FURTHER RESOLVED, That the Controller is directed to designate all positions funded under this agreement as "G" or grant-funded positions which would terminate when the agreement expires.

RECOMMENDED:

Mitchell Katz, M.D. Director of Health

APPROVED:

Office of the Mayor

Office of the Controller



City and County of San Francisco **Tails**

City Hall 1 Dr. Carlton B. Goodlett Place San Francisco, CA 94102-4689

Resolution

File Number:

100011

Date Passed: February 02, 2010

Resolution authorizing the San Francisco Department of Public Health to accept and expend retroactively a grant in the amount of \$512,960 from the California Department of Public Health Office of AIDS to assist with a project entitled "HIV Prevention Programs;" for the period of July 1, 2009, through June 30, 2010.

February 02, 2010 Board of Supervisors - ADOPTED

Ayes: 10 - Avalos, Campos, Chiu, Chu, Daly, Dufty, Elsbernd, Mar, Maxwell and

Mirkarimi

Excused: 1 - Alioto-Pier

File No. 100011

I hereby certify that the foregoing Resolution was ADOPTED on 2/2/2010 by the Board of Supervisors of the City and County of San Francisco.

> Angela Calvillo Clerk of the Board

Mayor Gavin/Newsom