

**AROUND HERE
WE TEND
TO KNOW OUR
NEIGHBORS.**



TENDERLOIN

COMMUNITY BENEFIT DISTRICT

*Leading the Evolution
of the Tenderloin
into a Vibrant
Community for ALL.*

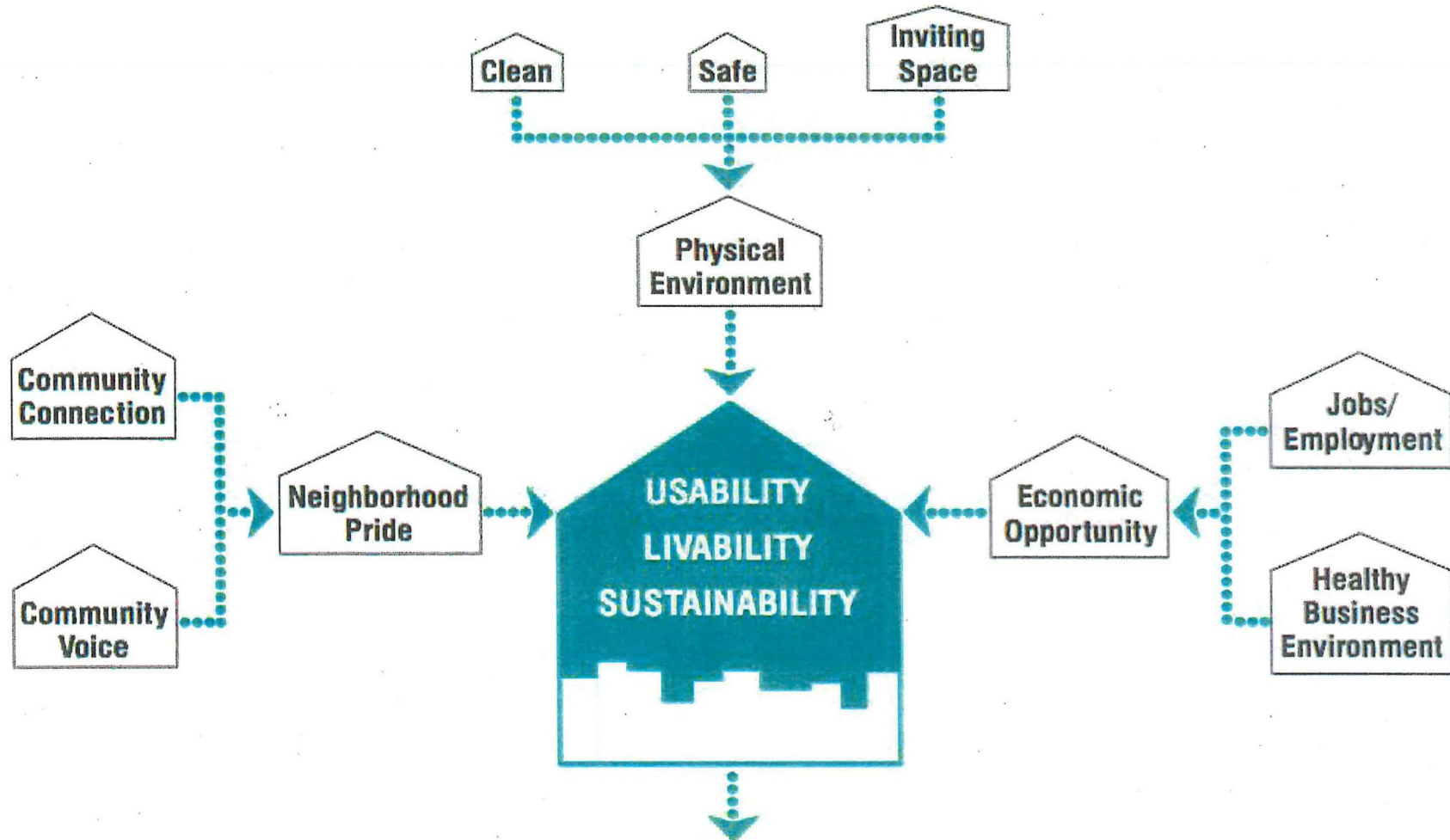
TENDERLOIN

TENDERLOIN COMMUNITY
BENEFIT DISTRICT

TLCBD: Who We Are

- A not-for-profit 501(c)3 organization dedicated to serving the Tenderloin.
- Established by community leaders & property owners in 2005 with a 15-year term.
- A Board of Directors comprising 6 TL property owners, 3 TL business owners, 3 TL residents and 2 at-large members currently oversee TLCBD management.
- Current FY19 Assessment is \$1.1M and current FY19 budget is \$3.1M.

Healthy Neighborhood

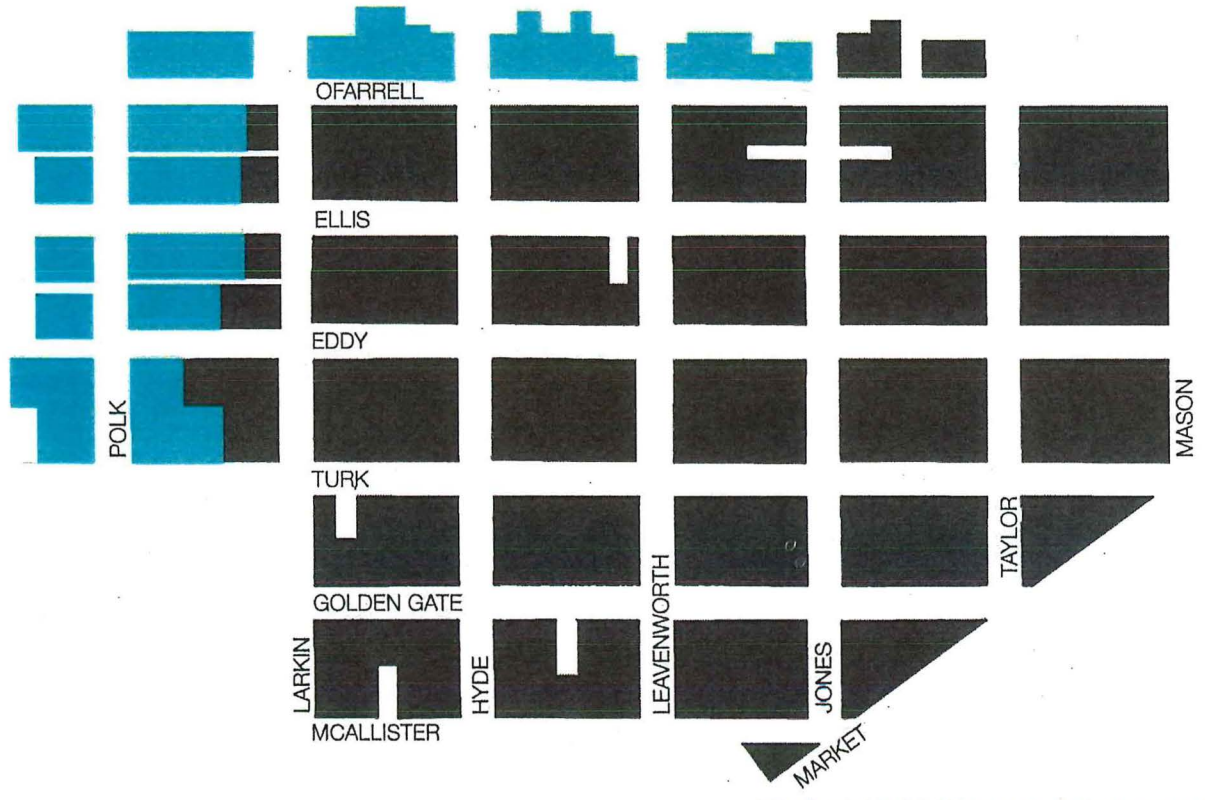


**The Tenderloin
A Vibrant Community
For ALL**

TLCBD Proposed Assessment Renewal

- **New 15-year term (Jan. 1, 2020 - Dec. 31, 2034).**
- **Changes to the boundaries (UN Plaza, O'Farrell and Polk)**
- **Continuation and expansion of supplemental services:**
 - **Clean Program**
 - **Safe Program (Safe Passage & Block Safety Groups)**
 - **Camera Program**
 - **Neighborhood Pride Program**
- **Proposed Assessment increased to just under \$2.0M.**

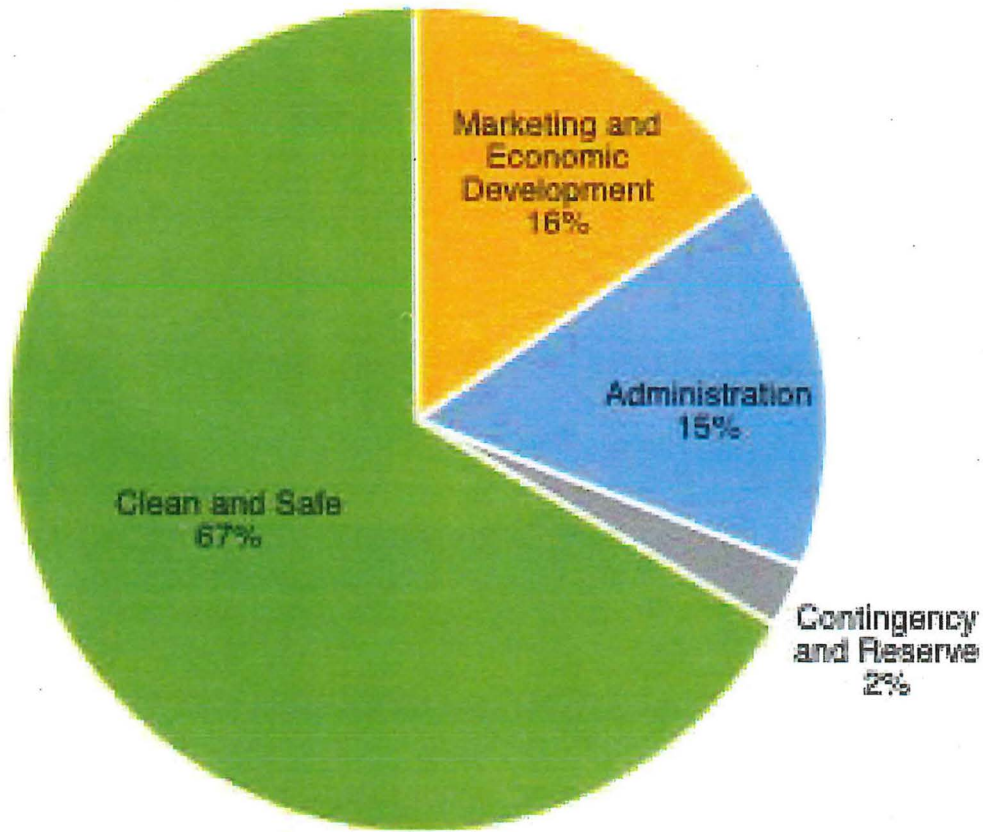
Proposed Boundaries



TLCBD RENEWAL BOUNDARIES

- Current TLCDB Boundary
- TLCBD Expansion Area

Proposed Budget



Revenues

Assessment Revenue	\$1,963,840.10	96.66%
<u>Other Revenues</u>	<u>\$67,830.90</u>	<u>3.34%</u>
Total Revenues	\$2,031,671.00	100.00%

Expenditures

Clean and Safe	\$1,356,618.00	6.77%
Mktg & Ec. Development	\$315,950.00	15.55%
Administration	\$309,103.00	15.21%
<u>Contingency & Reserve</u>	<u>\$50,000.00</u>	<u>2.46%</u>
Total Revenues	\$2,031,671.00	100.00%

TENDERLOIN

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Clean Program

2018 TLCBD CLEAN TEAM HIGHLIGHTS



346,797
POUNDS OF
TRASH
REMOVED

22,815
NEEDLES
SAFELY
REMOVED

6,072
GRAFFITI &
STICKERS
ABATED

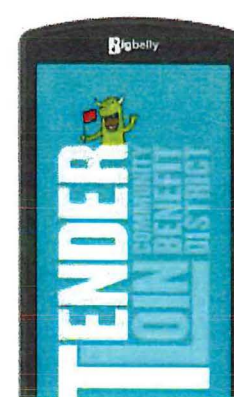
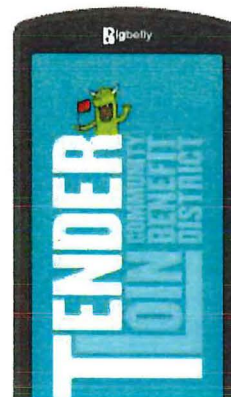
891
HOTLINE
REQUESTS
RECONCILED

3,046
BLOCK FACES
PRESSURE
WASHED

691
ILLEGAL
DUMPING
AREAS
RESOLVED

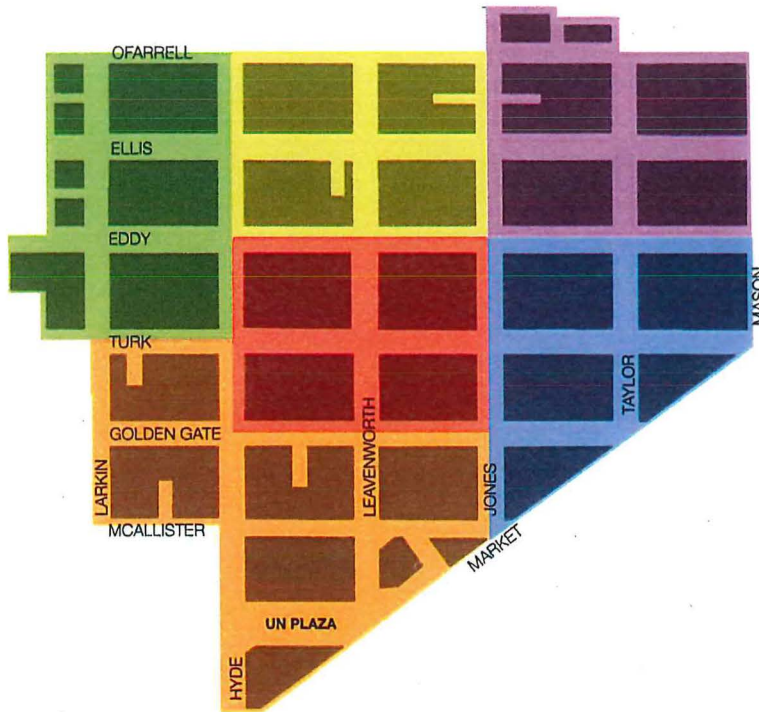
3,679
HUMAN &
ANIMAL
WASTE
SANITIZED

38
ADDITIONAL
TREES
PLANTED



Clean Program:

Micro Neighborhoods & Increased Pressure Washing



Call or text our Clean Hotline:
415-385-5490

HOURS OF OPERATION:

7 days a week, 7am-3:40pm

SERVICES:

- Sidewalk and gutter sweeping
- Deodorizing where applicable
- Scheduled sidewalk pressure washing
- Hot spot pressure washing
- Graffiti and sticker removal
- Needle pickup and safe removal
- Proactive graffiti abatement within 24 hours on private property with release form/paint arrangement

**AROUND HERE
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NURTURE OUR
FAMILIES.**



TLCBD.org

Safe Program: Tenderloin Safe Passage

Our staff supports a 10-year old community effort to build a culture of safety. We work to help people feel safe and be safe through Education, Involvement, and Visibility.

Dozens of our TLCBD Safe Passage Corner Captains help kids and seniors as they navigate sidewalks and congested crosswalks every school day.



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Safe Program: Block Safety Groups

Our staff supports the Block Safety Groups that are growing up throughout the neighborhood in response to a lack of safety on the sidewalks. We support by providing training, resources for physical improvements and activation, as well as support from Safe Passage Corner Captains and our Clean Team.



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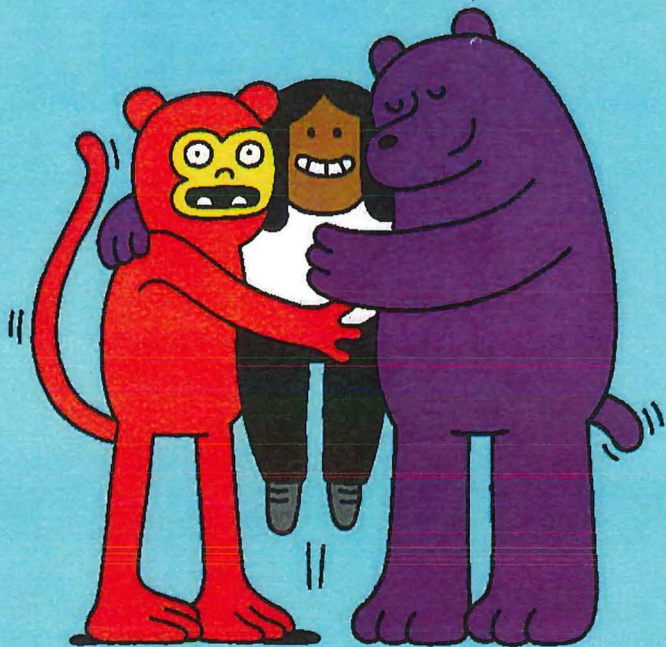


Camera Program: Tenderloin Camera Network

The camera network improves safety and accountability in the Tenderloin by supporting the Police, District Attorney and Public Defender with after-the-fact footage of incidents.



**AROUND HERE
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CELEBRATE OUR
DIFFERENCES.**

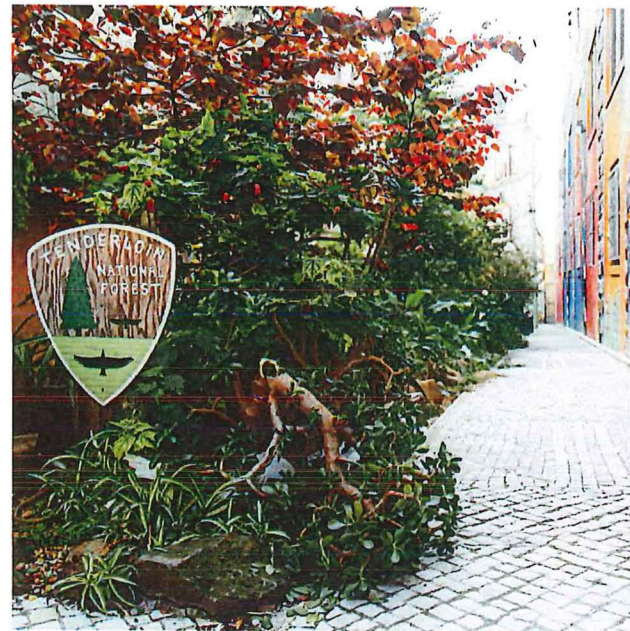


TLCBD.org

Neighborhood Pride

Supporting community-led efforts to improve quality of lives and tell stories of the Tenderloin:

- Advocacy & Connection
- Storefront Office, 512 Ellis Street
- Banner Project
- TLCBD.org
- Tenderloin Talk E-newsletter
- Tenderloin Talk LIVE Event Series



TENDERLOIN

COMMUNITY BENEFIT DISTRICT

THANK YOU!

