

Early Intake Slope Hazard Mitigation Project - Pre-Award and Phase 1 Budget

	Budget	Contractor Costs	SFPUC Direct Labor Costs
1 Pre-Award Professional Services: Assessment & Engineering Support for HMGP Sub-Application	\$54,330	\$54,330	\$0
2 Project Management	\$97,270	\$0	\$97,270
3 Environmental	\$277,141	\$208,280	\$68,861
4 Design	\$165,600	\$165,600	\$0
Total:	\$594,341	\$428,210	\$166,131
Indirect Cost (20%)	\$118,868		