

1 [Accept and Expend Grant - Association of Bay Area Governments - Bay Area Regional  
2 Network - Energy Efficiency Program Implementation - \$511,017]

3 **Resolution retroactively authorizing the Department of the Environment to accept and**  
4 **expend grant funds from the Association of Bay Area Governments in the amount of**  
5 **\$511,017 to perform energy efficiency program implementation, as part of a Bay Area**  
6 **Regional Energy Network program, an energy efficiency program for the term from**  
7 **January 1, 2018, to December 31, 2018.**

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9 WHEREAS, The City and County of San Francisco (City) is a member of the  
10 Association of Bay Area Governments (ABAG); and

11 WHEREAS, The CPUC ruled in Decision D.16-08-019 (2016) to continue the Bay Area  
12 Regional Energy Network’s (BayREN) “Program Administrator” status so it may continue to  
13 administer ratepayer-funded energy efficiency programs in all nine (9) member Counties; and

14 WHEREAS, BayREN submitted its 2018 Compliance Filing (08/31) to the Energy  
15 Division (ED) of the California Public Utilities Commission (CPUC), requesting a total budget  
16 of \$16,726,486, with a savings goal of 2,778,441-kWh and 338,255 therms of natural gas; and

17 WHEREAS, The CPUC recognized that the BayREN program can provide greater  
18 opportunities for the participating counties to develop more innovative programs that better  
19 serve the ratepayers; and

20 WHEREAS, The CPUC stated in Advice Letter 7-E, amongst other things, approval for  
21 BayREN Program Implementation Plan for 2018 (2017 PIP) and budget to fund  
22 implementation of the 2018 PIP (2018 Budget); and

23 WHEREAS, In 2017, ABAG received the ratepayer funds of \$16,683,960 through a  
24 contract with Pacific Gas & Electric (PG&E) where PG&E is acting only as a fiscal manager  
25 and the CPUC provides oversight of the program content; and

1           WHEREAS, BayREN will continue implementing programs to provide technical  
2 assistance and financing to the residential sector and education and training to construction  
3 contractors and building code officials; and

4           WHEREAS, The San Francisco Board of Supervisors adopted goals for reductions in  
5 greenhouse gas emissions; and

6           WHEREAS, The Department of the Environment continues to play a key role in the  
7 development of the concepts and plans for all the elements of the BayREN program; and

8           WHEREAS, The Department of Environment is already performing energy efficiency  
9 programs for greenhouse gas reductions, providing assistance to the residential sector and  
10 creating local jobs; and

11           WHEREAS, The Department of the Environment has built upon its extensive  
12 experience with multifamily building energy efficiency retrofits, playing a key role in the  
13 development of the BayREN Multifamily program; and

14           WHEREAS, A successful BayREN program from 2013 to present has led to continued  
15 funding in future years; and

16           WHEREAS, ABAG awarded grant funds of \$546,258 to the City for the 2017 BayREN  
17 programs and that grant was approved by the Board of Supervisors under Resolution  
18 No. 161248 (enacted 2/10/17); and

19           WHEREAS, The term of this grant is from January 1, 2018, to December 31, 2018; and

20           WHEREAS, The grant allows for Indirect costs in the additional award of \$148,606  
21 included in the budget; and

22           WHEREAS, The Department of Environment will utilize existing staff hired under the  
23 American Reinvestment and Recovery Act that continued working under the 2013-17 BayREN  
24 contract; and

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1           WHEREAS, The grant does not require an Annual Salary Ordinance (ASO)  
2 amendment; now therefore, be it

3           RESOLVED, That the Board of Supervisors authorizes the Director of the Department  
4 of the Environment to accept and expend a grant in the amount of \$511,017 from ABAG to  
5 continue BayREN program implementation activities in San Francisco.

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1 RECOMMENDED:

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Department of the Environment

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APPROVED:

Office of the Mayor

Office of the Controller