

1 [Working Group to Identify Funding to Minimize Teacher Layoffs in FY 2003-04]

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3 **Resolution urging the Mayor’s Budget Office, City departments and the San Francisco**  
4 **Unified School District to form a working group to identify funding necessary to**  
5 **minimize teacher layoffs in the SFUSD FY 2003-04 budget and urging the working**  
6 **group to report its recommendations to the Mayor and the Board of Supervisors not**  
7 **later than August 5, 2003.**

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9 WHEREAS, Due to cuts proposed as part of the Governor’s proposed May revise  
10 California FY 2003-04 budget, the San Francisco Board of Education has adopted an FY 2003-  
11 04 budget that relies on more than 450 layoffs of teachers, paraprofessionals and other District  
12 staff; and,

13 WHEREAS, The City and County of San Francisco’s proposed FY 2003-04 budget  
14 already includes approximately \$2 million in energy and water rate forgiveness to the SFUSD  
15 that will assist in minimizing these layoffs; and,

16 WHEREAS, The District projects that the cost to avoid all layoffs at the District in the FY  
17 2003-04 fiscal year is approximately \$14 million; and,

18 WHEREAS, It is in the interest of both the City and the SFUSD to maintain high quality  
19 public educational opportunities for SFUSD students; and,

20 WHEREAS , In order to meet planning requirements for the fall semester, the District  
21 needs to understand the level of any additional City support for the District by early August; now,  
22 therefore, be it

23 RESOLVED, That the San Francisco Board of Supervisors urges the Mayor’s Budget  
24 Office, City departments (including the Department of Recreation and Parks, the San  
25 Francisco Redevelopment Agency, the Department of Real Estate and the San Francisco

1 Public Utilities Commission), and the San Francisco Unified School District to form a working  
2 group to identify funding necessary to further minimize teacher layoffs in the SFUSD FY 2003-  
3 04 budget; and, be it

4 FURTHER RESOLVED, That the Board of Supervisors urges the working group to  
5 report its recommendations to the Mayor and the Board of Supervisors not later than August  
6 5, 2003; and, be it

7 FURTHER RESOLVED, That the Board of Supervisors urges the working group to  
8 consider options including, but not limited to, lease and/or sale of surplus SFUSD property to  
9 the City and County for use as open space, joint use recreational space, and affordable  
10 housing and other proposals considered by the Budget Committee of the Board of  
11 Supervisors during annual budget consideration.

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13 SUPERVISOR TOM AMMIANO

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