

OFFICE OF THE MAYOR
SAN FRANCISCO



RECEIVED
BOARD OF SUPERVISORS
SAN FRANCISCO

LONDON N. BREED
MAYOR

2024 MAY 31 PM 3:46

BY _____

A handwritten signature in blue ink, appearing to be "JA", written over a horizontal line.

To: Angela Calvillo, Clerk of the Board of Supervisors
From: Anna Duning, Mayor's Budget Director
Date: May 31, 2024
Re: De-Appropriation and Appropriation - Police Department and Sheriff's
Department -\$6,862,571 - FY2023-2024

Ordinance de-appropriating \$6,862,571 from salaries, equipment, and materials and supplies and appropriating \$2,770,003 to overtime in the Police Department and \$4,092,568 to overtime in the Sheriff's Department, in order to support the Departments' projected increases in overtime as required per Administrative Code Section 3.17.

Should you have any questions, please contact Tom Paulino at 415-554-6153.