

HOME-ARP Proposed Expenditure Schedule

The following is the proposed expenditure for the 2022-2023 HOME program listed under the five-year objective, priority need and goal that are described in the 2020-2024 Consolidated Plan.

Objective 1: Families and Individuals are Stably Housed

- **Priority Need 1A: Develop and Maintain Accessible and Affordable Housing**
 - **Goal 1Ai. Create more affordable housing**

Agency Name	Project Description	HOME-ARP Funding Amount
Mayor's Office of Housing and Community Development	Predevelopment and gap funding for the 100% homeless permanent supportive housing development at 71 Boardman, which is expected to include 100 units	\$18,707,742
	Subtotal	\$18,707,742

TOTAL HOME-ARP: \$18,707,742