

File # 190472
Received in Committee
5/8/19 *for*

A 24/7 OPERATION, PUBLIC WORKS:

CLEANS AND RESURFACES STREETS ERADICATES GRAFFITI
CONSTRUCTS, MANAGES AND DESIGNS FACILITIES
BUILDS CURB RAMPS PLANTS AND NURTURES CITY TREES
GRANTS AND ENFORCES PERMITS INSPECTS STREETS AND SIDEWALKS
PARTNERS WITH SF NEIGHBORHOODS TRAINS PEOPLE FOR JOBS
GREENS THE RIGHT OF WAY EDUCATES OUR COMMUNITIES



Budget Hearing - Clean and Green Streets
May 8, 2019

Cleaning Data by Category

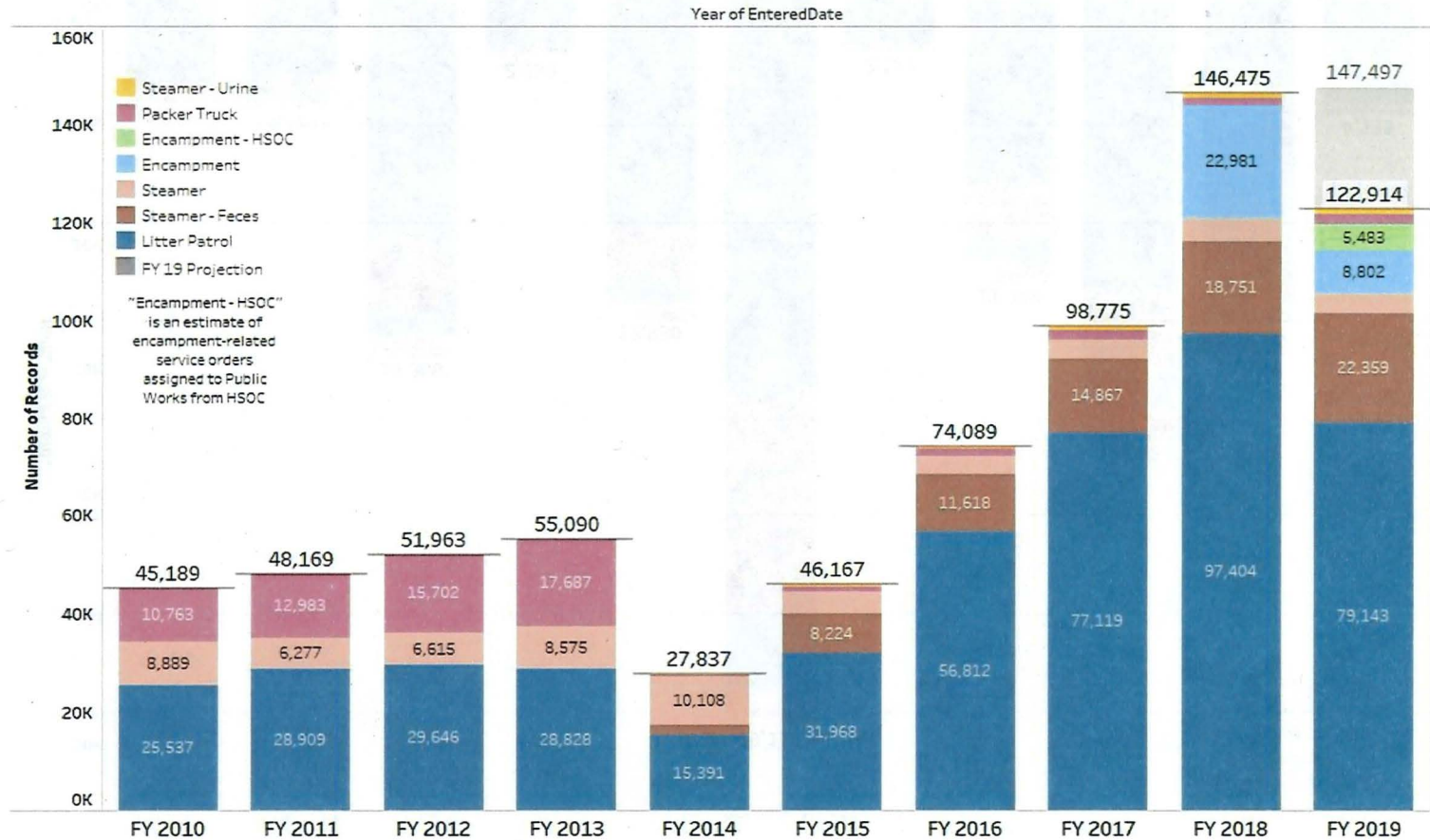


All Street Cleaning Services - Volume of Service Orders from 311 Source: CMMS and 28Clean: July 2009 - April 2019

Run Date:
5/7/2019

Volume increased
48% from FY 2017 to
FY 2018.

FY 2019 volume is
projected to be over
147,000, higher than
FY 2018.



PublicWorksStat San Francisco Public Works

Disclaimer: Public Works does not guarantee the accuracy or completeness of any information provided. Reports are subject to change. If you have any questions and/or suggestions, please contact Alexandra Bidot (415-554-4883, Alexandra.Bidot@sfpd.org)

Cleaning Data by work zone

We monitor our services by work zone and shift.

Public Works is meeting its 48-hour response time for all three shifts.



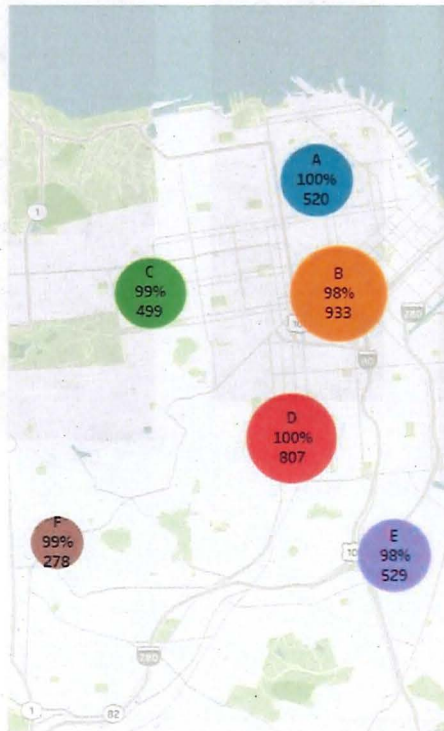
Litter Patrol Request - Response Rate and Volume of Service Orders from 311 Details by Shift and BSES Work Zone

Source: CMMS; April 2019

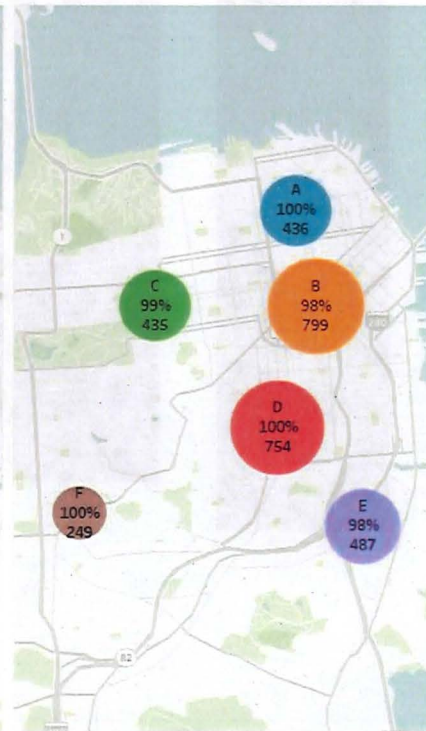
"Shift" includes all the Zone crews, Swing, and Night shifts. Swing and Night shifts work in all zones across the City.

Run Date
5/6/2019

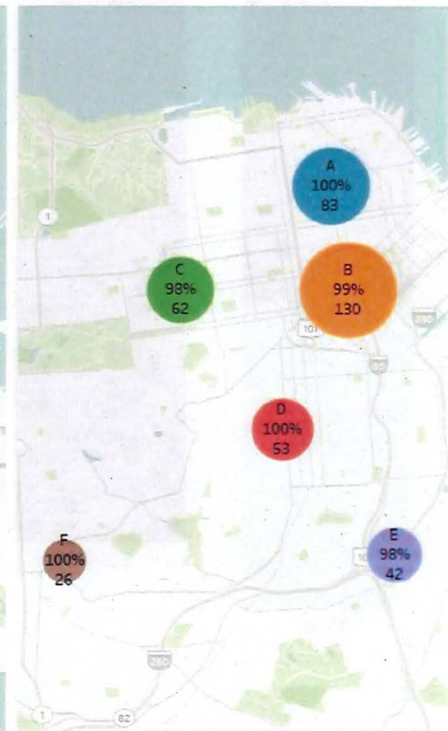
Day Shift Litter Patrol
Response Rate and Volume by Zone
April 2019 public & internal sources



Swing Shift Litter Patrol
Response Rate and Volume by Zone
April 2019 public & internal sources



Night Litter Patrol
Response Rate and Volume by Zone
April 2019 public & internal sources



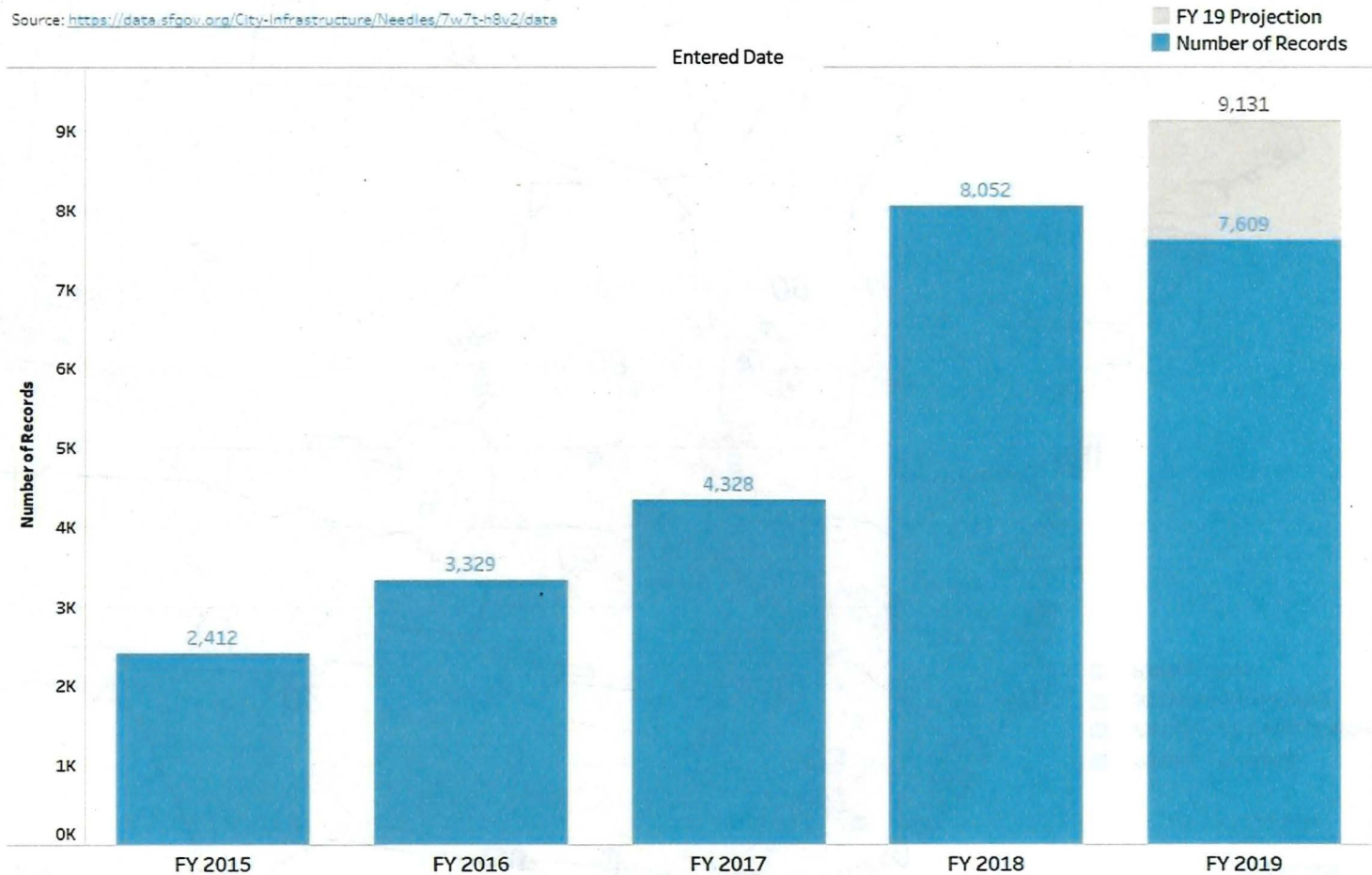
Cleaning Data: Needles



311 Service Orders related to Needles; Public Works as Responsible Agency
Source: SF Open Data view filtered on "Request Details is needles": July 2015 - April 2019

Run Date: 5/7/2019

Source: <https://data.sfgov.org/City-Infrastructure/Needles/7w7t-n8v2/data>



Needle-related **service orders** received by Public Works from 311 increased by **86%** from FY 2017 to FY 2018.

It is projected that Public Works will receive over **9,000** needle-related **service orders** by the end of FY 2019.



PublicWorksStat San Francisco Public Works

Disclaimer: Public Works does not guarantee the accuracy or completeness of any information provided. Reports are subject to change. If you have any questions and/or suggestions, please contact Alexandra Bidot (415-554-4883; Alexandra.Bidot@sfgov.org)

Pit Stop Program: Steamer hot spots map

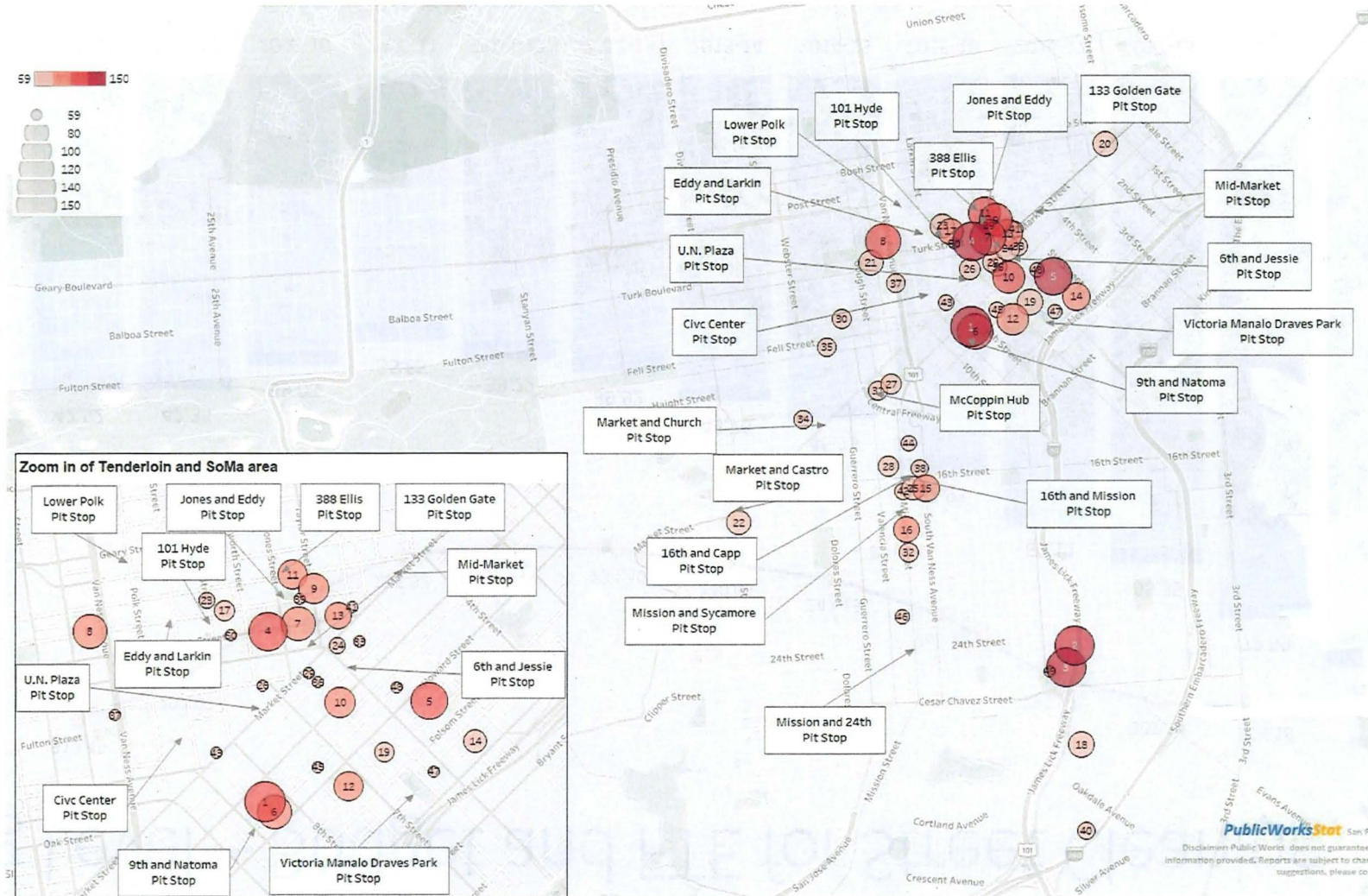
Top 50 locations citywide with most steamer-related service orders.

Pit Stops located near these locations are shown. (Not all existing Pit Stops are displayed.)



Pit Stop Program Analysis
City-wide Top 50 Locations of steamer-related SOs
 Source: CMMS: 6 months, November 2018 - April 2019

Run Date 5/6/2019



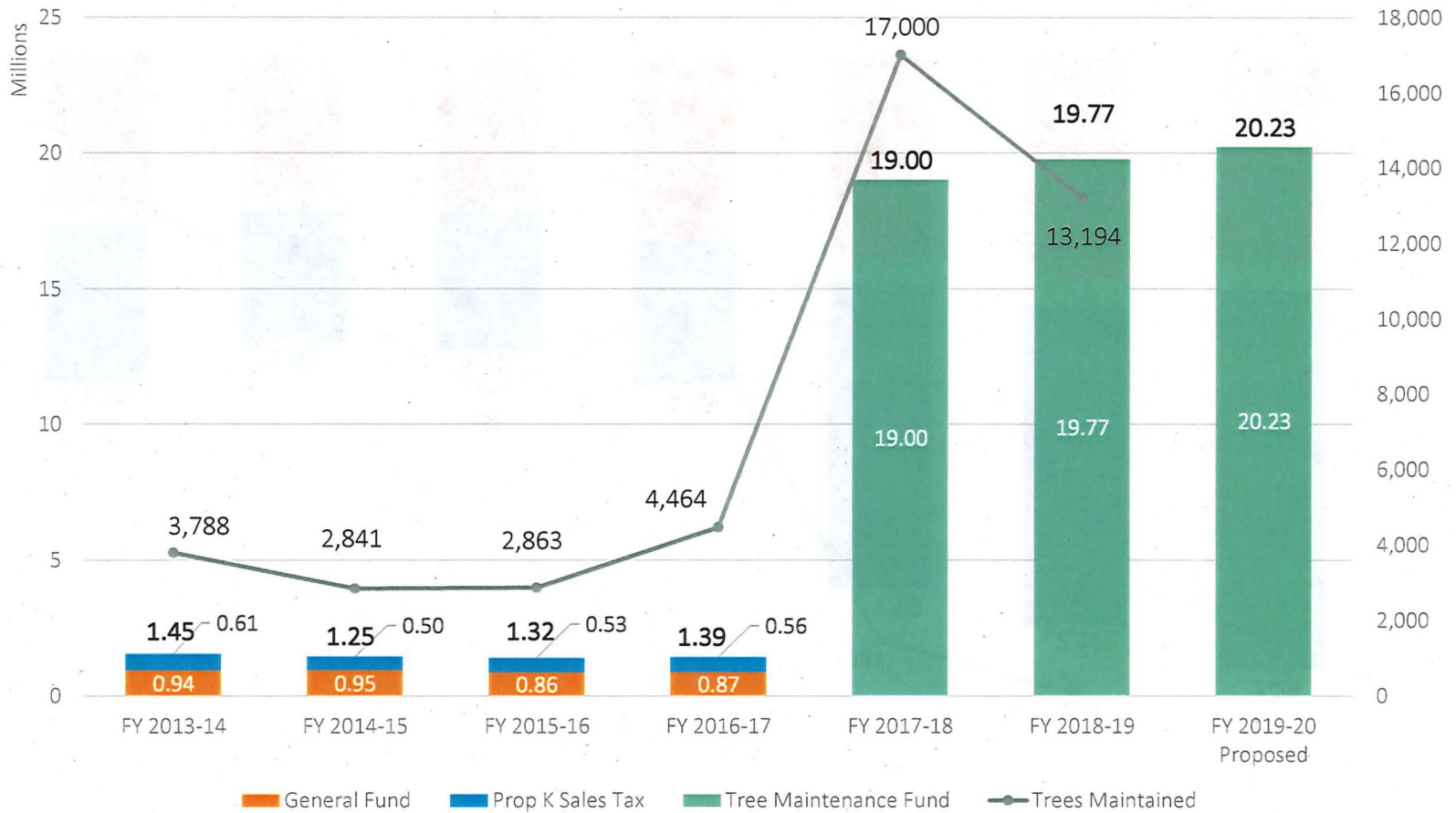
Funding Levels – Tree Maintenance Fund

Prop E passed with nearly 80% of the vote.

Funding set-aside for street tree and sidewalk maintenance.

Public Works is responsible for maintenance of the city's 124,000 street trees.

Tree maintenance starts three years after planting a tree.

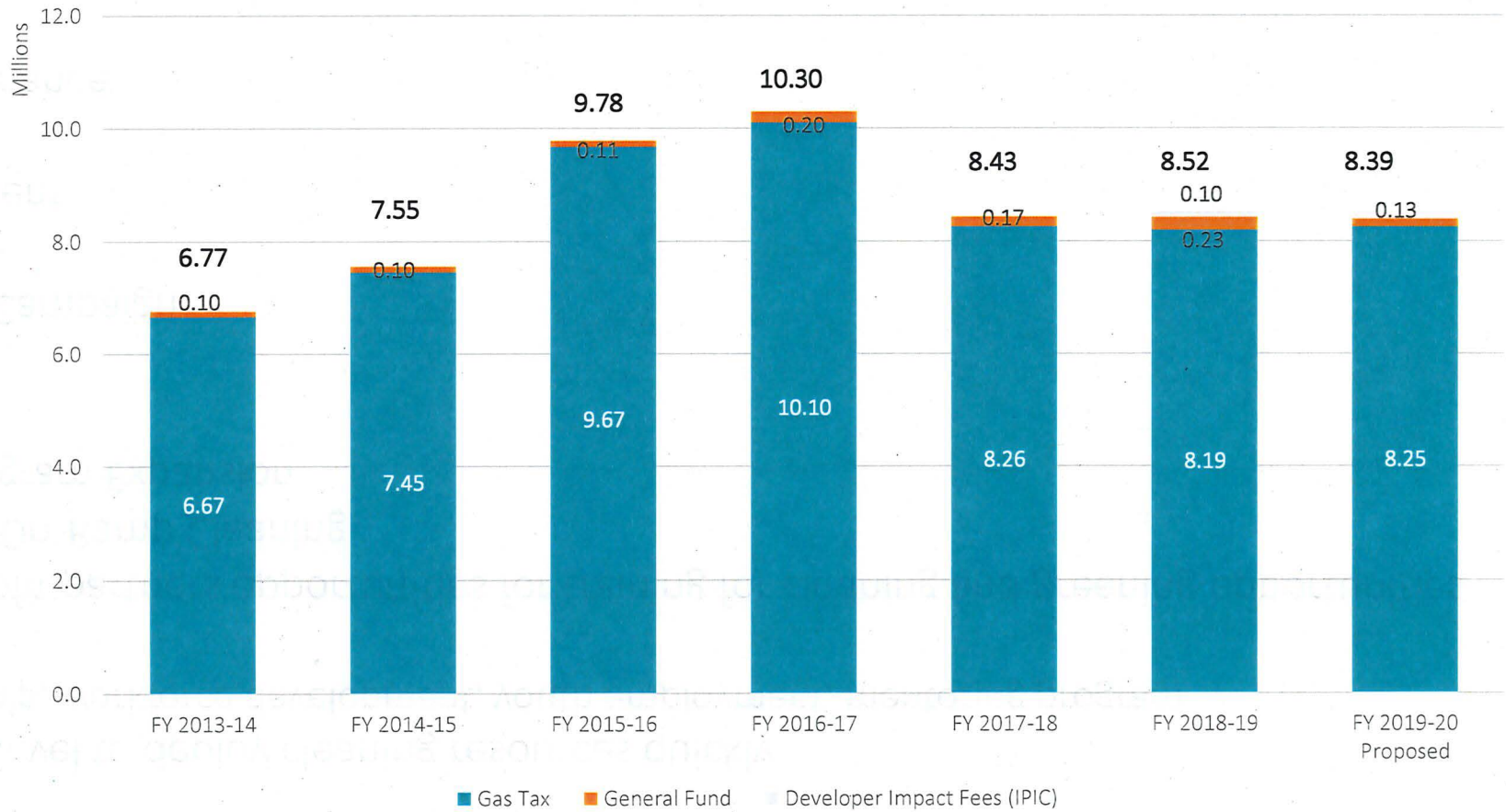


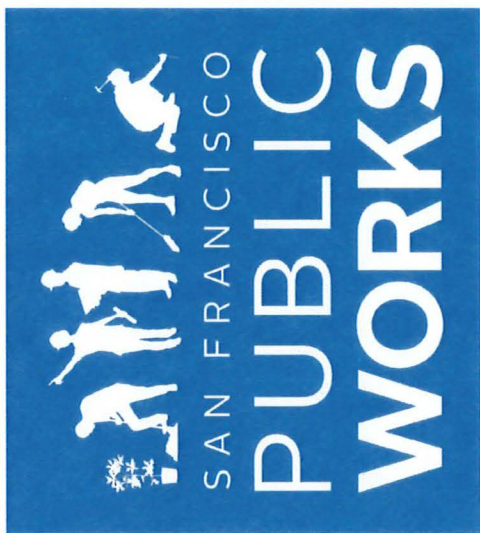
Funding Levels – Median Maintenance

There are 3.4M sq. ft. of medians citywide to maintain

New medians of over 111,000 sq. ft.

Recent projects include:
 Octavia, Sunset, Cesar Chavez, Divisadero, Masonic, Potrero all new medians





www.sfdpw.org