

Amador Street Project Budget

Eligible Project Costs

	Component 1 – Project Management	Component 2 – Cultural Monitoring	Component 3 – Construction	Total
PIDP Funds:	\$1,394,250	\$26,250	\$8,187,000	\$9,607,500
Non-Federal Funds ^[1] :	\$464,750	\$8,750	\$2,729,000	\$3,202,500
Total:	\$1,859,000	\$35,000	\$10,916,000	\$12,810,000

Cost Classification	Total Eligible Costs
Architectural and engineering fees	\$1,794,000
Project inspection fees	\$100,000
Construction	\$9,923,000
Contingency	\$993,000
Project Total	\$12,810,000

^[1] Port of San Francisco