



City and County of San Francisco

Meeting Agenda

Budget and Finance Committee

City Hall
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4689

Members: Connie Chan, Matt Dorsey, Danny Sauter

Clerk: Brent Jalipa
(415) 554-7712 ~ brent.jalipa@sfgov.org

Wednesday, July 8, 2026

10:00 AM

City Hall, Legislative Chamber, Room 250

Regular Meeting

ROLL CALL AND ANNOUNCEMENTS

COMMUNICATIONS

AGENDA CHANGES

REGULAR AGENDA

- [260303](#)** [Administrative Code - Increasing Accept and Expend Threshold Amount for Grants]
Sponsors: Mandelman; Dorsey and Mahmood

Ordinance amending the Administrative Code to increase the minimum grant award amount requiring Board of Supervisors approval for acceptance and expenditure from \$100,000 to the greater of \$1,000,000 or the federal single audit threshold amount set by the United States Office of Management and Budget, starting October 1, 2026; require Board of Supervisors approval of a grant increase only if it raises the grant to the approval threshold for the first time or increases a previously-approved grant to either 110% or more of the previously-approved amount or \$200,000 or more above the previously-approved amount; authorize the Controller to make rules governing the acceptance and expenditure of any grants or grant increases that do not require Board of Supervisors approval; exempt gifts of legal services and litigation-related expert services from the requirement that department obtain Board of Supervisors approval to accept gifts valued above \$10,000; and make other non-substantive organizational changes to the sections of code relating to cash revolving funds and acceptance and expenditure of grant funds.

3/24/26; ASSIGNED UNDER 30 DAY RULE to the Budget and Finance Committee.

6/17/26; AMENDED, AN AMENDMENT OF THE WHOLE BEARING NEW TITLE.

6/17/26; CONTINUED AS AMENDED.

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2. [260719](#) **[Amending the Budget and Legislative Analyst Services Audit Plan - Academy of Sciences - FY2026-2027]**
Sponsors: Melgar; Chan
Motion directing the Budget and Legislative Analyst to initiate a performance and management audit, in collaboration with the Controller's office, of the Academy of Sciences in Fiscal Year 2026-2027.

6/16/26; RECEIVED AND ASSIGNED to the Budget and Appropriations Committee.

6/23/26; TRANSFERRED to the Budget and Finance Committee.
3. [260715](#) **[Accept and Expend Grant - San Francisco Downtown Development Corporation - Embarcadero Plaza and Sue Bierman Park - \$20,000,000]**
Sponsors: Sauter; Mandelman
Resolution authorizing the Recreation and Park Department (RPD) to enter into an agreement with the San Francisco Downtown Development Corporation (DDC) regarding potential improvements and renovations at Embarcadero Plaza and Sue Bierman Park; and to accept cash grants of approximately \$20,000,000 for the project, for the period starting on the execution date of the agreement through December 2028; and authorizing the RPD to enter into amendments or modifications to the agreement provided they do not materially increase the obligations or liabilities of the City and are necessary to effectuate the purposes of the Project or this Resolution.

6/16/26; RECEIVED AND ASSIGNED to the Budget and Finance Committee.
4. [260739](#) **[General Obligation Bonds - San Francisco Unified School District, Election of 2024, Series B - Not to Exceed \$270,000,000]**
Sponsor: Mayor
Resolution authorizing the issuance and sale from time to time of bonds of the San Francisco Unified School District; prescribing the terms of sale of not to exceed \$270,000,000 of said General Obligation Bonds, Election of 2024, Series B; authorizing sale of said General Obligation Bonds by negotiated sale and approving the form of bond purchase agreement; approving the forms of one or more paying agent agreements; and authorizing the execution of necessary documents and certificates relating to such bonds.

6/23/26; RECEIVED AND ASSIGNED to the Budget and Finance Committee.
5. [260428](#) **[Accept and Expend Grant - Regents of the University of California, San Francisco - Mission Bay Ferry Landing - \$4,000,000]**
Sponsors: Dorsey; Mandelman
Resolution authorizing the Port of San Francisco to accept and expend a grant in the amount of \$4,000,000 from the Regents of the University of California, San Francisco (UCSF) to fund the Mission Bay Ferry Landing project for the period of May 1, 2026, through March 31, 2028; approving the Grant Agreement pursuant to Charter, Section 9.118; and to authorize the Acting Executive Director to enter into amendments or modifications to the Grant Agreement that do not materially increase the obligations or liabilities to the City and are necessary to effectuate the purposes of the Grant.

4/21/26; RECEIVED AND ASSIGNED to the Budget and Finance Committee.

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6. [260488](#) **[Contract Amendment - COWI/OLMM Joint Venture - Mission Bay Ferry Landing - Architectural and Engineering Services - Term Extension]**
Resolution authorizing the Port of San Francisco to execute Amendment No. 6 to a professional services contract with COWI/OLMM Joint Venture for architectural and engineering services for the Mission Bay Ferry Landing Project; extending the contract term from June 16, 2026, for a total term of January 3, 2017, through June 30, 2028, with no changes to the contract amount of \$6,411,383. (Port)
- 4/27/26; RECEIVED FROM DEPARTMENT.
- 5/12/26; RECEIVED AND ASSIGNED to the Budget and Finance Committee.
7. [260689](#) **[Accept and Expend Grant - San Francisco County Transportation Authority - Mission Bay Ferry Landing - \$4,500,000]**
Sponsor: Dorsey
Resolution authorizing the Port of San Francisco to accept and expend a grant in the amount of \$4,500,000 from the San Francisco County Transportation Authority to fund the Mission Bay Ferry Landing project for the period of July 15, 2026, through September 30, 2028; approving the Grant Agreement pursuant to Charter, Section 9.118; and authorizing the Acting Executive Director to enter into amendments or modifications to the Grant Agreement that do not materially increase the obligations or liabilities to the City and are necessary to effectuate the purposes of the Grant Agreement.
- 6/9/26; RECEIVED AND ASSIGNED to the Budget and Finance Committee.
8. [260732](#) **[Health Service System Plans and Contribution Rates - Calendar Year 2027]**
Sponsor: Dorsey
Ordinance approving Health Service System plans and contribution rates for calendar year 2027.
- (Pursuant to Charter, Section A8.422, this matter shall require a vote of three-fourths (9 votes) of all members of the Board of Supervisors to approve passage of this Ordinance.)
- 6/23/26; ASSIGNED to the Budget and Finance Committee.
9. [260736](#) **[Accept and Expend In-Kind Gift - Retroactive - Biobot Analytics - Wastewater-Based Epidemiology Services - \$87,000]**
Sponsor: Mayor
Resolution retroactively authorizing the Department of Public Health to accept and expend an in-kind gift of wastewater analysis services valued in the amount of \$87,000 from Biobot Analytics in support of the Department of Public Health for the period of July 1, 2026, through June 30, 2027. (Public Health Department)
- 6/23/26; RECEIVED AND ASSIGNED to the Budget and Finance Committee.

10. [260489](#) **[Lease Agreement - Hotelzo, LLC. - Harvey Milk Terminal 1 and Terminal 3 Traveler's Retreat Lease - \$350,000 Minimum Annual Guarantee]**
Resolution approving the Harvey Milk Terminal 1 and Terminal 3 Traveler's Retreat, Lease No. 26-0071, between Hotelzo, LLC, as tenant, and the City and County of San Francisco, acting by and through its Airport Commission, for a twelve-year term, and a minimum annual guarantee of \$350,000 for the first year of the Lease, effective upon approval of this Resolution. (Airport Commission)
- (Fiscal Impact)
- 4/28/26; RECEIVED FROM DEPARTMENT.
- 5/12/26; RECEIVED AND ASSIGNED to the Budget and Finance Committee.
11. [260593](#) **[Lease Termination Agreement - SSP America, Inc. - Terminal 2 Casual Dining Food and Beverage Concession - Lease 6]**
Resolution approving the Lease Termination Agreement for the Terminal 2 Casual Dining Food and Beverage Concession Lease 6, Lease No. 18-0074 between SSP America, Inc., as tenant, and the City and County of San Francisco, acting by and through its Airport Commission, as Landlord. (Airport Commission)
- 5/26/26; RECEIVED FROM DEPARTMENT.
- 6/9/26; RECEIVED AND ASSIGNED to the Budget and Finance Committee.
12. [260625](#) **[Accept and Expend Grant - California Victim Compensation Board - Criminal Restitution Compact - Not to Exceed \$275,391]**
Sponsors: Mayor; Dorsey
Resolution authorizing the Office of the District Attorney to accept and expend a grant in the amount of \$91,797 for the term of July 1, 2026, through June 30, 2027; \$91,797 for the term of July 1, 2027, through June 30, 2028; and \$91,797 for the term of July 1, 2028, through June 30, 2029, for a total not to exceed amount of \$275,391 from the California Victim Compensation Board for the grant term July 1, 2026, through June 30, 2029, to continue the Criminal Restitution Compact should the parties agree to an amendment as allowed under the provisions of the grant agreement.
- 6/2/26; RECEIVED AND ASSIGNED to the Budget and Finance Committee.
13. [260647](#) **[Accept and Expend Gift - The Chris Larsen Fund - Silicon Valley Community Foundation through Five Keys - Project Restore: Women's Housing for Victims of Crime - \$200,000]**
Sponsors: Mayor; Dorsey
Resolution authorizing the Office of the District Attorney to accept and expend a gift in the amount of \$200,000 from The Chris Larsen Fund facilitated by the Silicon Valley Community Foundation through Five Keys to support a women's initiative, Project Restore: Women's Housing for victims of crime, geared towards servicing families of violent crime for the purpose of public safety prevention efforts. (District Attorney)
- 6/2/26; RECEIVED AND ASSIGNED to the Budget and Finance Committee.

ADJOURNMENT

LEGISLATION UNDER THE 30-DAY RULE

NOTE: The following legislation will not be considered at this meeting. Board Rule 3.22 provides that when an Ordinance or Resolution is introduced which would CREATE OR REVISE MAJOR CITY POLICY, the Committee to which the legislation is assigned shall not consider the legislation until at least thirty days after the date of introduction. The provisions of this rule shall not apply to the routine operations of the departments of the City or when a legal time limit controls the hearing timing. In general, the rule shall not apply to hearings to consider subject matter when no legislation has been presented, nor shall the rule apply to resolutions which simply URGE action to be taken.

260692 [Initiative Ordinance - Business and Tax Regulations Code - Real Property Transfer Tax Foreclosure Exemption]

Sponsors: Mahmood; Dorsey, Melgar, Chen, Wong and Walton

Motion ordering submitted to the voters at an election to be held on November 3, 2026, an Ordinance amending the Business and Tax Regulations Code to, beginning March 1, 2027, eliminate the real property transfer tax foreclosure exemption for the transfer of all properties other than the transfer of residential and mixed-use properties with fewer than five residential units, and to make other non-substantive clarifications to the real property transfer tax; and increasing the City's appropriations limit by the amount of real property transfer tax collected for four years from November 3, 2026.

(Economic Impact; No Economic Analysis Report)

6/9/26; ASSIGNED UNDER 30 DAY RULE to the Budget and Finance Committee.

6/18/26; REFERRED TO DEPARTMENT.

6/25/26; RESPONSE RECEIVED.

6/30/26; RESPONSE RECEIVED.

260693 [Initiative Ordinance - Business and Tax Regulations Code - Excise Tax on Keeping Parcels Last Used as Grocery Stores or Pharmacies Vacant or Using Them Differently]

Sponsors: Mahmood; Melgar and Sherrill

Motion ordering submitted to the voters at an election to be held on November 3, 2026, an Ordinance amending the Business and Tax Regulations Code to impose an excise tax, commencing in tax year 2027, on persons keeping vacant or using differently parcels last used, in whole or in part, as formula retail grocery stores or formula retail pharmacies on or after January 1, 2017; and increasing the City's appropriations limit by the amount collected under the tax for four years from November 3, 2026.

(OEA (pending further review): 6/12/2026)

6/9/26; ASSIGNED UNDER 30 DAY RULE to the Budget and Finance Committee.

6/18/26; REFERRED TO DEPARTMENT.

6/25/26; RESPONSE RECEIVED.

6/30/26; RESPONSE RECEIVED.

The Levine Act

Pursuant to California Government Code, Section 84308, Members of the Board who have received campaign contributions totaling more than \$500 may be required to disclose that fact on the record of the proceeding. Parties and their paid agents may also be required to disclose on the record any campaign contributions made to a Member of the Board that meets the following qualifications for disclosure. A Member of the Board of Supervisors is disqualified and must recuse themselves on any agenda item involving business, professional, trade, and land use licenses or permits and all other entitlements for use, if they received more than \$500 in campaign contributions from the applicant or contractor, an agent of the applicant or contractor, or any financially interested participant within the 12 months prior to the final decision; and for 12 months following the date of the final decision, a Member of the Board shall not accept, solicit, or direct a campaign contribution of \$500 or more from the applicant or contractor, an agent of the applicant or contractor, or any financially interested participant. The foregoing statements do not constitute legal advice. Parties, participants, and their agents are urged to consult their own legal counsel regarding the requirements of the law. For more information about these disclosures, visit sfethics.org.

Agenda Item Information

Each item on the Consent or Regular agenda may include the following 1) Legislation; 2) Budget and Legislative Analyst report; 3) Department or Agency cover letter and/or report; 4) Public correspondence. These items are available for review at City Hall, 1 Dr. Carlton B. Goodlett Place, Room 244 or at sf.gov/sfbos-lrc.

Meeting Procedures

The Board of Supervisors is the legislative body of the City and County of San Francisco. The Board has several standing committees where legislation is the subject of hearings at which members of the public are urged to testify. The full Board does not hold a second public hearing nor take public comment on matters which have been heard in committee. An opportunity for members of the public to provide remote comment is provided at full Board of Supervisors meetings (remote comment is not provided at committees), as required by California Government Code, Sections 54953.4 et seq.

Board procedures do not permit: 1) vocal or audible support or opposition to statements by Supervisors or by other persons testifying; 2) ringing and use of cell phones or electronic devices; 3) bringing in or displaying signs in the meeting room; or 4) standing in the meeting room. Each member of the public will be allotted the same maximum number of minutes to speak as set by the President or Chair at the beginning of each item or public comment, excluding City representatives; except that public speakers using interpretation assistance will be allowed to testify for twice the amount of time. Members of the public who want to display a document should place it on the overhead during their public comment and remove the document when they want the screen to return to live coverage of the meeting.

IMPORTANT INFORMATION: The public is encouraged to testify at Board and Committee meetings. Persons unable to attend the meeting may submit to the City, by the time the proceedings begin, written comments regarding agenda items for the official public record. Written communications should be submitted to the Clerk of the Board or the Clerk of the Committee: 1 Dr. Carlton B. Goodlett Place, Room 244, San Francisco, CA 94102. Communications not received prior to the hearing may be delivered to the Clerk of the Board or the Clerk of the Committee and will be shared with the Members.

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AGENDA PACKET: Available at sf.gov/sfbos-meetings. Meetings are cablecast on SFGovTV, at sf.gov/tv or your Local Cable Channel (see your provider for channel listing).

LANGUAGE INTERPRETERS: Language services are available in Spanish, Chinese and Filipino for requests made at least two (2) business days in advance of the meeting, to help ensure availability. For more information or to request services, contact bos@sfgov.org or call (415) 554-5184.

傳譯服務：所有常規及特別市參事會會議和常務委員會會議將提供西班牙文，中文以及菲律賓文的傳譯服

務，但必須在會議前最少兩 (2) 個工作日作出請求，以確保能獲取到傳譯服務。將因應請求提供交替傳譯服務，以便公眾向有關政府機構發表意見。如需更多資訊或請求有關服務，請發電郵至 bos@sfgov.org 或致電 (415) 554-5184 聯絡我們。

INTÉRPRETES DE IDIOMAS: Para asegurar la disponibilidad de los servicios de interpretación en chino, filipino y español, presente su petición por lo menos con dos (2) días hábiles de antelación previo a la reunión. Para más información o para solicitar los servicios, envíe su mensaje a bos@sfgov.org o llame al (415) 554-5184.

TAGA SALIN-WIKA: Ipaabot sa amin ang mga kahilingan sa pag salin-wika sa Kastila, Tsino at Pilipino ng hindi bababa sa dalawang araw bago ang pulong. Makakatulong ito upang tiyakin na ang mga serbisyo ay nakalaan at nakahanda. Para sa dagdag kaalaman o para humiling ng serbisyo, maki pagugnayan po sa bos@sfgov.org o tumawa

Americans with Disabilities Act (ADA) and Reasonable Accommodations

Title II of the ADA requires that all programs offered through the state and local government such as the City and County of San Francisco be accessible and usable to people with disabilities. The ADA and City policy require that people with disabilities have equal access to all City services, activities, and benefits. If you believe your rights under the ADA are violated, contact the ADA Coordinator. Ordinance No. 90-10 added Section 2A.22.3 to the Administrative Code, which adopted a Citywide Americans with Disabilities Act Reasonable Modification Policy.

Meetings are real-time captioned and cablecast open-captioned on SFGovTV (sf.gov/tv) or your Local Cable Channel (see your provider for channel listing). Board and Committee meeting agendas and minutes are available on the Board's website sf.gov/sfbos and adhere to web development Federal Access Board's Section 508 Guidelines. For reasonable accommodations, please email bos@sfgov.org, or call (415) 554-5184 or (415) 554-5227 (TTY). Board of Supervisors' Rule of Order 1.3.3 permits remote public comment at meetings of the Board and its committees, as legally required to enable people with disabilities to participate in such meetings. If you require remote access as a means of reasonable accommodation under ADA, please contact the Clerk's Office to request remote access, including a description of the functional limitation(s) that precludes your ability to attend in person. Requests made at least two (2) business days in advance of the meeting will help to ensure availability. For further assistance, please contact Wilson Ng, ADA Coordinator, at Wilson.L.Ng@sfgov.org.

Know Your Rights Under The Sunshine Ordinance

Commissions, boards, councils, and other agencies of the City and County exist to conduct the people's business. This Ordinance assures that deliberations are conducted before the people and that City operations are open to the people's review. For information on your rights under the Sunshine Ordinance (San Francisco Administrative Code, Chapter 67) or to report a violation of the Ordinance, contact by mail at Sunshine Ordinance Task Force, 1 Dr. Carlton B. Goodlett Place, Room 244, San Francisco CA 94102; phone at (415) 554-7724; fax at (415) 554-5163; or by email at sotf@sfgov.org. Citizens may obtain a free copy of the Sunshine Ordinance by printing the San Francisco Administrative Code, Chapter 67, on the Internet at sf.gov/sotf.

Ethics Requirements

Individuals and entities that influence or attempt to influence local legislative or administrative action may be required by the San Francisco Lobbyist Ordinance (Campaign & Governmental Conduct Code, Section 2.100) to register and report lobbying activity. For more information about the Lobbyist Ordinance, please contact the Ethics Commission at 25 Van Ness Avenue, Suite 220, San Francisco, CA 94102; (415) 252-3100; fax (415) 252-3112; website sfethics.org.

Under Campaign and Governmental Conduct Code, Section 1.127, no person or entity with a financial interest in a land use matter pending before the Board of Appeals, Board of Supervisors, Building Inspection Commission, Commission on Community Investment and Infrastructure, Historic Preservation Commission, Planning Commission, Port Commission, or the Treasure Island Development Authority Board of Directors, may make a campaign contribution to a member of the Board of Supervisors, the Mayor, the City Attorney, or a candidate for any of those offices, from the date the land use matter commenced until 12 months after the board or commission has made a final decision, or any appeal to another City agency from that decision has been resolved. For more information about this restriction, visit sfethics.org.