

**Mansell Corridor Project
Urban Greening Grant Accept and Expend Legislation**

Project Budget and Funding Sources

Construction Hard Cost	\$4,283,018
Construction Contingency	\$428,302
Force Account	\$264,563
Construction Allowances	\$738,970
Project Budget	\$5,714,853

Funding Sources

2012 CSNP Bond - McLaren Park	\$395,378
Urban Greening Grant	\$848,059
OBAG	\$1,542,878
Prop AA	2495544
Prop K	401,809
2008 CSNPB Forestry	31,185
	\$5,714,853