



City and County of San Francisco
Meeting Agenda
Budget Committee

City Hall
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4689

*Members: Supervisors Sophie Maxwell, Aaron Peskin, Leland Yee,
Tom Ammiano and Jake McGoldrick*

Clerk: Mary Red

Tuesday, June 25, 2002

1:00 PM

Legislative Chamber

Budget Review Hearings

If a quorum of the Board of Supervisors members is present, Supervisor Maxwell will hold a Special Board of Supervisors meeting in order to hear the Fiscal Year 2002-03 budgets of the San Francisco City and County Departments.

Note: Each item on the Consent or Regular agenda may include the following documents:

- 1) Legislation*
- 2) Budget Analyst report*
- 3) Legislative Analyst report*
- 4) Department or Agency cover letter and/or report*
- 5) Public correspondence*

These items will be available for review at City Hall, Room 244, Reception Desk.

Each member of the public will be allotted the same maximum number of minutes to speak as set by the Chair at the beginning of each item, excluding City representatives, except that public speakers using translation assistance will be allowed to testify for twice the amount of the public testimony time limit. If simultaneous translation services are used, speakers will be governed by the public testimony time limit applied to speakers not requesting translation assistance.

AGENDA CHANGES

REGULAR AGENDA

1. **020873 [Hearing on the Mayor's June Budget Submission to the Board of Supervisors]**
Supervisor Maxwell
 Presentation on the Mayor's June budget submission to the Board of Supervisors.
- 5/20/02, RECEIVED AND ASSIGNED to Budget Committee.
 6/4/02, CONTINUED. Heard in Committee. Speakers: Elaine Forbes, Legislative Analyst; Ben Rosenfield, Mayor's Budget Office; Supervisor Peskin; Supervisor Ammiano; Ed Harrington, Controller; Supervisor Maxwell; Supervisor McGoldrick; Supervisor Yee; Supervisor Daly; Phil Arnold, Finance Director, Human Services Department; Margaret Brodtkin, Coleman Advocates; John Avalos; Esther Chavez, Tenderloin Self-Help Center; Jackie Jenks, Central City Hospitality House; Mr. Neil; Chris Malley, Local 250; Tanene Allison, Youth Commission; Gerald Robbin.
 Continued to June 11, 2002.
 6/11/02, CONTINUED TO CALL OF THE CHAIR. Heard in Committee. Speakers: Ben Rosenfield, Mayor's Budget Office; Ed Harrington, Controller; Supervisor Ammiano; Supervisor Peskin; David Pilpel; Sean Brooks; Esther Chavez; Bridget; Charles; Timothy; Antoine; Willie.
 6/18/02, CONTINUED TO CALL OF THE CHAIR. Heard in Committee. Speakers: Ben Rosenfield, Mayor's Budget Office; Supervisor McGoldrick; Peg Stevenson, Controller's Office.
2. **020959 [Budget Hearing and Review, FY 2002-03]**
 Hearing to consider the Annual Budget for General Administration and Finance; Public Protection.
- (General Administration and Finance: Administrative Services; Assessor/Recorder; Board of Supervisors; City Attorney; Controller; City Planning; Civil Service Commission; Ethics Commission; Human Resources; Mayor; Administrative Services-Office of Contract Administration; Elections; Retirement System; Treasurer/Tax Collector; General City Responsibility; General Fund Unallocated.)
- (Public Protection: Adult Probation; Administrative Services-Consumer Assurance; Administrative Services-Animal Care and Control; Administrative Services-Medical Examiner; Trial Courts; District Attorney; Fire Department; Juvenile Probation; Public Defender; Police; Sheriff; Taxi Commission.)
- 6/3/02, RECEIVED AND ASSIGNED to Budget Committee. Scheduled for consideration on June 18 and June 25, 2002, at 1:00pm.
 6/18/02, CONTINUED. Heard in Committee. Speakers: Elaine Forbes, Legislative Analyst; Ryan Brooks, General Manager, Administrative Services; Harvey Rose, Budget Analyst; Supervisor Peskin; Ken Bruce, Budget Analyst's Office; Errol Fitzpatrick, Risk Manager; Supervisor Yee; Ben Rosenfield, Mayor's Budget Office; Peg Stevenson; Doris Ward, Assessor; Debra Newman, Budget Analyst's Office; Gloria Young, Clerk of the Board; Supervisor Ammiano; Kim Manolius, Deputy City Attorney; Sara Graham, Budget Analyst's Office; Gerold Green, Planning Director; Fred Brousseau, Budget Analyst's Office; Kate Favetti, Executive Officer, Civil Service Commission; Ginny Vida, Ethics Commission; Andrea Gourdine, Human Resources; Steve Kawa, Mayor's Office; Judith Blackwell, Director, Office of Contract Administration; John Arntz, Acting Director, Elections; Michael Hennessey, Sheriff; Supervisor Maxwell; Claire Murphy, Retirement; Susan Leal, Treasurer; Armando Cervantes, Adult Probation; David Frieders, Consumer Assurance; Supervisor Yee; Carl Friedman, Animal Care and Control; Dr. Boyd Stephens, Medical Examiner; Gordon Park-Li, Superior Court; Chief Mario Trevino, Fire Department; Jesse Williams, Juvenile Probation; Kimiko Burton, Public Defender; Terence Hallinan, District Attorney; Teresa Serata, Fiscal Officer, District Attorney; Assistant Chief Sanders, Police Department; John Goldberg, Fiscal Officer, Police Department; Naomi Little, Taxicab Commission; Jeff Adachi; James Nakamura; Bill Bowen, Civil Grand Jury Foreman; Agar Jaicks, Civil Grand Jury; Lois Scott; Local 21; Bernie Choden; Frank DelCampo, Local 790; Stephen Reimers; Mauricio Vela, Bernal Heights Neighborhood Center; Lauren Bell; Luis Aroche; Oriana Ides; Ron Morgan; LaTanya Lee, Coleman Advocates; Saira Harris, Youth Making a Change; Max Raynard, Y-MAC; Michael Spain; Teresa Gallegos; Vera Halle, Aging and Adult Services Commission; Margo Miranda; Susan Stacks; Pete Ashen; Gail Salisbury; Joseph Busch; David Pilpel; Mark Austria; Lowrdes Duarte; Mark Gruberg, United Taxicab Workers; Fernando.
 Continued to June 25, 2002.
3. **020323 [Amending the San Francisco Fire Code to increase fees for services]**
 Ordinance amending Section 106 of the San Francisco Fire Code to increase Fees for Fire Department Services, to become operative on its effective date or on July 1, 2002 whichever is later. (Fire Department)
- 3/8/02, ASSIGNED UNDER 30 DAY RULE to Finance Committee, expires on 4/17/2002.
 6/3/02, TRANSFERRED to Budget Committee.

4. **021075 [Ambulance fee schedule]**
Mayor
Ordinance approving a fee schedule for ambulance services provided by the San Francisco Fire Department and providing for annual adjustment of these fees to reflect changes in the Consumer Price Index. (Mayor)

6/10/02, RECEIVED AND ASSIGNED to Budget Committee.
5. **021078 [Enacting a new Police Emergency Alarm Ordinance requiring permits for alarm systems and imposing penalties for false alarms]**
Mayor
Ordinance amending the San Francisco Police Code by repealing the current Article 37 (Police Emergency Alarm Ordinance), Sections 3700 through 3710; by enacting a new Article 37 (Police Emergency Alarm Ordinance), Sections 3700 through 3720, providing for permitting of alarm systems and penalties for false alarms; and by amending Police Code Section 2.26, to set permit fees for commercial and residential alarm systems. (Mayor)

6/10/02, RECEIVED AND ASSIGNED to Budget Committee.
6. **011178 [Motor Vehicle for Hire Permit Filing Fees and License Fees]**
Ordinance amending Sections 2.26.1 and 2.27.1 of the Police Code to amend schedules for motor vehicle for hire permit filing fees and license fees. (Taxi Commission)

8/2/01, RECEIVED AND ASSIGNED to Finance Committee.
5/1/02, CONTINUED. Speakers: None.
Continued to 5/8/02.
5/8/02, RECOMMENDED. Heard in Committee. Speakers: Harvey Rose, Budget Analyst; Theodore Lakey, Deputy City Attorney; Naomi Little, Executive Director, Taxicab Commission.
5/8/02, REFERRED. Transferred to Budget Committee.
7. **021079 [Amending fees charged by the County Clerk for various services]**
Ordinance amending the San Francisco Administrative Code by amending Sections 8.33.1, 62.8, and 62.9, to adjust fees charged by the County Clerk for various services and to provide for annual adjustment of those fees to reflect changes in the Consumer Price Index. (Mayor)

6/10/02, RECEIVED AND ASSIGNED to Budget Committee.
8. **021080 [Amending Medical Examiner's fees]**
Mayor
Ordinance amending the San Francisco Administrative Code by amending Section 8.14, to adjust fees for services provided by the Medical Examiner, and to provide for annual adjustment of these fees to reflect changes in the Consumer Price Index. (Mayor)

6/10/02, RECEIVED AND ASSIGNED to Budget Committee.

9. 021076 **[Street fairs fees]**
Mayor
Ordinance amending Traffic Code Section 806 to charge street fairs where alcoholic beverages are served the full cost of police services, rather than 40 percent of the cost, to eliminate the \$2,500 cap on charges for police services for street fairs where alcoholic beverages are served, to eliminate ISCOTT's authority to waive payment of the cost of police services for street fairs where alcoholic beverages are served, and to provide for annual adjustment of these fees to reflect changes in the Consumer Price Index. (Mayor)

6/10/02, RECEIVED AND ASSIGNED to Budget Committee.
10. 021082 **[Adding a charge for administrative overhead when the City provides additional police and street-cleaning services to private parties]**
Mayor
Ordinance amending the San Francisco Administrative Code by amending Sections 10B.2, 10B.3, and 10B.12, to require the City to charge for administrative overhead when it contracts with private parties to provide additional police and street-cleaning services, to prohibit the waiver of fees for additional police services except by ordinance of the Board of Supervisors, and to correct a citation to the Charter. (Mayor)

6/10/02, RECEIVED AND ASSIGNED to Budget Committee.
11. 021071 **[Amending Police Department permit and license fees]**
Mayor
Ordinance amending the San Francisco Police Code by amending Sections 2.26 and 2.27, to adjust permit and license fees for businesses regulated under the Police Code, and by adding Section 2.31, to provide for annual adjustment of these fees to reflect changes in the Consumer Price Index. (Mayor)

6/10/02, RECEIVED AND ASSIGNED to Budget Committee.

ADJOURNMENT

IMPORTANT INFORMATION

NOTE: Persons unable to attend the meeting may submit to the City, by the time the proceedings begin, written comments regarding the agenda items above. These comments will be made a part of the official public record and shall be brought to the attention of the Board of Supervisors. Any written comments should be sent to: Committee Clerk of the Budget Committee, San Francisco Board of Supervisors, 1 Dr. Carlton B. Goodlett Place, Room 244, San Francisco, CA 94102 by 5:00 p.m. on the day prior to the hearing. Comments which cannot be delivered to the committee clerk by that time may be taken directly to the hearing at the location above

LEGISLATION UNDER THE 30-DAY RULE

(Not to be considered at this meeting)

Rule 5.42 provides that when an ordinance or resolution is introduced which would CREATE OR REVISE MAJOR CITY POLICY, the committee to which the legislation is assigned shall not consider the legislation until at least thirty days after the date of introduction. The provisions of this rule shall not apply to the routine operations of the departments of the City or when a legal time limit controls the hearing timing. In general, the rule shall not apply to hearings to consider subject matter when no legislation has been presented, nor shall the rule apply to resolutions which simply URGE action to be taken.

There are no items now pending under the 30-day rule.

Meeting Procedures

The Board of Supervisors is the Legislative Body of the City and County of San Francisco. The Board has several standing Committees where ordinances and resolutions are the subject of hearings at which members of the public are urged to testify. The full Board does not hold a second public hearing on measures which have been heard in committee.

Board procedures do not permit: 1) persons in the audience at a Committee meeting to vocally express support or opposition to statements by Supervisors or by other persons testifying; 2) ringing and use of cell phones, pagers, and similar sound-producing electronic devices; 3) signs to be brought into the meeting or displayed in the room; 4) standing in the meeting room.

Citizens are encouraged to testify at Committee meetings and to write letters to the Clerk of a Committee or to its members, City Hall, 1 Dr. Carlton B. Goodlett Place, Room 244, San Francisco, CA 94102.

Agenda are available on the internet at www.ci.sf.ca.us/bdsupvrs.bos.htm.

THE AGENDA PACKET IS AVAILABLE FOR REVIEW AT CITY HALL, ROOM 244, RECEPTION DESK.

Board meetings are televised on channel 26. For video tape copies and scheduling call (415) 557-4293.

Requests for language translation at a meeting must be received no later than noon the Friday before the meeting. Contact Ohn Myint at (415) 554-7704.

AVISO EN ESPAÑOL: La solicitud para un traductor en una reunion debe recibirse antes de mediodia de el viernes anterior a la reunion. Llame a Erasmo Vazquez (415) 554-4909.

翻譯 必須在會議前最少四十八小時提出要求
請電 (415) 554-7701

Disability Access

Both the Committee Room (Room 263) and the Legislative Chamber are wheelchair accessible. The closest accessible BART Station is Civic Center, three blocks from City Hall. Accessible MUNI lines serving this location are: #47 Van Ness, and the #71 Haight/Noriega and the F Line to Market and Van Ness and the Metro stations at Van Ness and Market and at Civic Center. For more information about MUNI accessible services, call 923-6142.

There is accessible parking in the vicinity of City Hall at Civic Center Plaza and adjacent to Davies Hall and the War Memorial Complex.

The following services are available when requested by 4:00 p.m. of the Friday before the Board meeting:

For American Sign Language interpreters, use of a reader during a meeting, or sound enhancement system, contact Ohn Myint at (415) 554-7704.

For a large print copy of agenda or minutes in alternative formats, contact Annette Lonich at (415) 554-7706.

The Clerk of the Board's Office TTY number for speech-hearing impaired is (415) 554-5227.

In order to accommodate persons with severe allergies, environmental illness, multiple chemical sensitivity or related disabilities, attendees at public meetings are reminded that other attendees may be sensitive to various chemical based products.

Know Your Rights Under the Sunshine Ordinance

Government's duty is to serve the public, reaching its decisions in full view of the public. Commissions, boards, councils and other agencies of the City and County exist to conduct the people's business. The Sunshine Ordinance assures that deliberations are conducted before the people and that City operations are open to the people's review. For information on your rights under the Sunshine Ordinance (Chapter 67 of the San Francisco Administrative Code) or to report a violation of the ordinance, contact Donna Hall; by mail to Sunshine Ordinance Task Force, 1 Dr. Carlton B. Goodlett Place, Room 409, by phone at (415) 554-7724, by fax at (415) 554-7854 or by email at Donna.Hall@sfgov.org

Citizens may obtain a free copy of the Sunshine Ordinance by contacting Ms. Hall or by printing Chapter 67 of the San Francisco Administrative Code on the Internet, at <http://www.sfgov.org/bdsupvrs/sunshine.htm>

Lobbyist Registration and Reporting Requirements

Individuals and entities that influence or attempt to influence local legislative or administrative action may be required by the San Francisco Lobbyist Ordinance [SF Campaign & Governmental Conduct Code Sec. 2.100] to register and report lobbying activity. For more information about the Lobbyist Ordinance, please contact the San Francisco Ethics Commission at 30 Van Ness Avenue, Suite 3900, San Francisco, CA 94102; telephone (415) 581-2300; fax (415) 581-2317; web site www.sfgov.org/ethics

BUDGET COMMITTEE
S.F. BOARD OF SUPERVISORS
CITY HALL, ROOM 244
1 DR. CARLTON GOODLETT PLACE
SAN FRANCISCO, CA 94102-4689

IMPORTANT HEARING NOTICE!!!