

# OFFICE OF THE CONTROLLER

# CITY AND COUNTY OF SAN FRANCISCO

Ben Rosenfield Controller Todd Rydstrom Deputy Controller

May 31, 2022

Shireen McSpadden, Director Department of Homelessness and Supportive Housing 440 Turk Street San Francisco, CA 94102

Attention: Gigi Whitley, Deputy Director of Finance and Administration

RE: HSH Security - FY 2022-23

The cost information and supplemental data provided by your office on the proposed contract for security services have been reviewed by my staff.

If these services are provided at the proposed contract price, it appears they can be performed at a lower cost than if the work were performed by City employees.

The requirements of Charter Section 10.104.15 relative to the Controller's findings that work or services can be practically performed under private contract at a lesser cost than similar work performed by employees of the City and County of San Francisco have been satisfied. Attached is a statement of projected cost and estimated savings for Fiscal Year 2022-23 and the informational items provided by the department pursuant to San Francisco Administrative Code Section 2.15.

Following the approval of the Board of Supervisors, we will notify your department and the Purchaser that this Charter requirement has been met. Please contact Risa Sandler at Risa.Sandler@sfgov.org if you have any questions regarding this determination.

Sincerely,

/s/

Ben Rosenfield, Controller

**Enclosures** 

cc: Board of Supervisors' Budget Analyst Human Resources, Employee Relations Lisa Agustin, Finance Director

# **ESTIMATED CITY COSTS:**

#### PROJECTED PERSONNEL COSTS

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			Bi-Weekly Rate per FTE		Annua	al Cost		
Joh Class Title	Class	# of Full Time Equivalent		High	Low	Lliab		
Job Class Title	Class	Positions	Low	High	Low	High		
Security Guard	8202	16.6	\$ 2,665	\$ 3,200	1,151,977	1,382,926		
Security Supervisor	8228	3.0	2,967	3,562	\$ 232,305	\$ 278,877		
Senior Human Resources Analyst	1244	1.0	4,773	5,730	\$ 124,579	\$ 149,555		
Manager II	923	0.2	5,366	6,442	\$ 28,013	\$ 33,629		
	Total FTE	20.8						
Total Salary Costs>			\$ 1,536,874	\$ 1,844,987				

### FRINGE BENEFITS

TIMOL BENEFITS						
	Job Class	\$ Amount				
Benefits per FTEJob Class #:	8202	39006				
Benefits per FTEJob Class #:	8228	41589				
Benefits per FTEJob Class #:	1244	55494				
Benefits per FTEJob Class #:	923	65620				
_			Low		High	
Total Fringe Benefits			\$	751,161	\$	839,324

ADDITIONAL CITY COST	S		
vehicles (2 vehicles and maintenance)	\$	83,200	\$ 83,200
parking for 2 vehicles	\$	4,992	\$ 4,992
supplies estimates at \$2250 per officer	\$	64,064	\$ 64,064
radios/communication equipment	\$	31,200	\$ 31,200
Total Capital & Operating	\$	183,456	\$ 183,456

# **COST COMPARISON SUMMARY**

ESTIMATED TOTAL CITY COST	\$ 2,471,491	\$	2,867,767
LESS: ESTIMATED TOTAL CONTRACT COST	\$ 1,295,877	\$	1,431,737
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ESTIMATED SAVINGS	\$ 1,175,614	\$	1,436,030
% of Savings to City Cost	48%		50%