

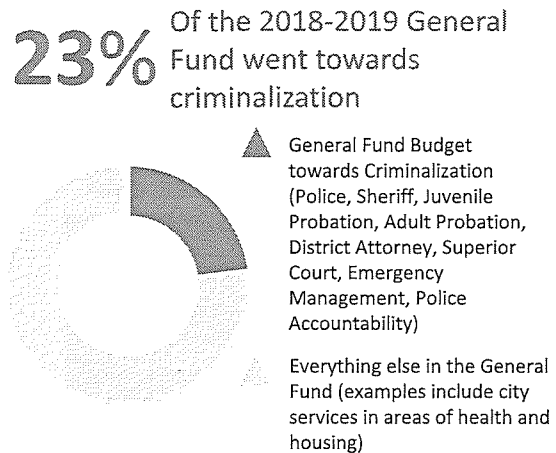
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Budget Justice Coalition:
Public Safety Budget Presentation

Housing, Education, and Community-based services keep us safe

OVERVIEW OF THE PRESENTATION

Improve public safety by reducing spending on imprisonment and policing



Proposed Budgetary Solutions

- 1. Close County Jail 4 and Youth Guidance Center (May Budget Hearing)**
- 2. No New SFPD Positions**
 - Civilianizing the force should not mean putting more officers on the streets
- 3. Stop Criminalizing Homelessness**
- 4. Invest in Care in Communities, Not Jails**
 - Housing
 - Education
 - Services such as mental health and substance treatment

Shift \$66.49 million in this years budget towards building community based public safety

LINE ITEMS THAT CAN BE SHIFTED: 2019-2020

Department	Saving From	Amount Saved	Source for More Information
SFMTA	Stop Criminalizing Fare Evasion	\$6 million	Chronicle Article "SF Muni fare evasion programs issues a lot of tickets, doesn't see so much cash" March 20, 2019
JUV Juvenile Probation	Close Juvenile Hall	\$15.15 mil	2018-2020 Mayor Farrell's Proposed Budget Book, p244
SHF Sheriff	Close 850 Bryant	\$23.9mil	Cost of jail "bed" (\$258/day) * number of bed days reduced to close jail
SHF Sheriff	Less staff overtime because 1 less jail	\$2.9mil	FY 2018-2019 Six Month Budget Status Report, p18
SHF Sheriff	Stop responding to "quality of life" complaints	\$35k	2016 BLA Report on Homelessness and Quality of Life Laws
POL Police	Stop responding to "quality of life" complaints	\$18.5mil	2016 BLA Report on Homelessness and Quality of Life Laws
ADP Adult Probation	Stop responding to "quality of life" complaints	\$6,400	2016 BLA Report on Homelessness and Quality of Life Laws
DEM Emergency Management	Stop responding to "quality of life" complaints	\$1.8 mil	2016 BLA Report on Homelessness and Quality of Life Laws
DPW Public Works	Stop clearing homeless camps	\$ 3 mil	Chronicle Article "Clearing S.F. homeless camps an exercise in futility" March 6, 2015
SHF Sheriff	End Electronic Monitoring	\$1.2 mil	BLA Report from March 20, 2019 Budget and Finance Sub-Committee Meeting

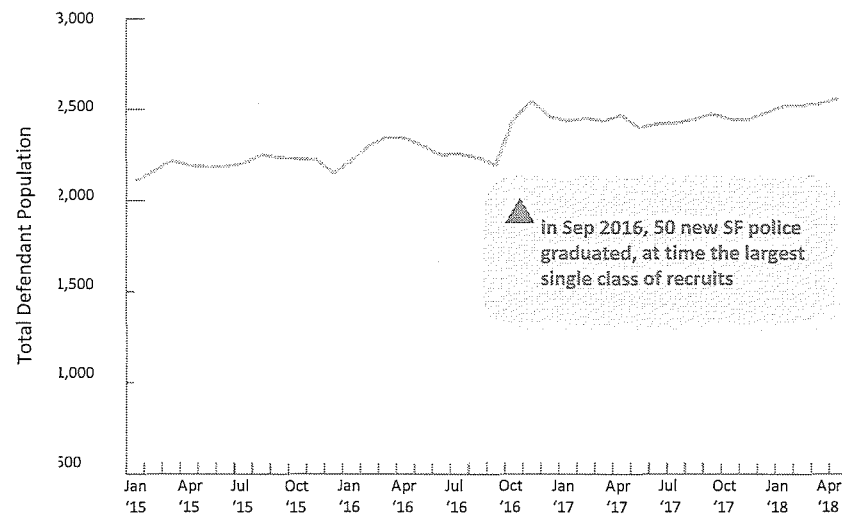
Criminalization does not create public safety

STOP EXPANSION OF POLICING IN SF

In 2016, the city added a total of 175 net new police to the streets and the number of people in contact with the jail and court system clearly spiked.

More police will only lead to more targeting of Black, Brown, trans, homeless, and poor community members, more surveillance, more arrests, and more imprisonment.

Police are not and will never be social workers, and have no ability to place people into housing. **SFPD is not a solution.**



Criminalization does not create public safety

END THE CRIMINILIZATION OF HOUSELESS PEOPLE

At least \$ 20 million dollars spent enforcing “quality of life” laws that target the homeless, and that number is likely to have increased due to intensified street cleaning and tent clearing in the past year.

	City Department	Annual Estimated Enforcement Costs
1	311 Customer Service Center	\$43,946
2	Adult Probation	\$6,400
3	Department of Emergency Management	\$1,833,098
4	Police Department	\$18,541,324
5	Recreation and Parks Department	\$188,777
6	Sheriff Department	\$34,965
	TOTAL	\$20,648,510

Healthy Streets Operation Center was started in January 2018 to address homelessness holistically across many different departments. Although HSOC was intended to include responses from the Homeless Outreach Team, DPH, police and DPW have been mainly involved, resulting in the seizing of tents and belongings.

In fact starting in January 2019, HSOC explicitly shifted to an SFPD-focused initial response. Homeless Outreach Team and health workers don't seem to be involved in HSOC operations at any frequency.

What keeps people safe?

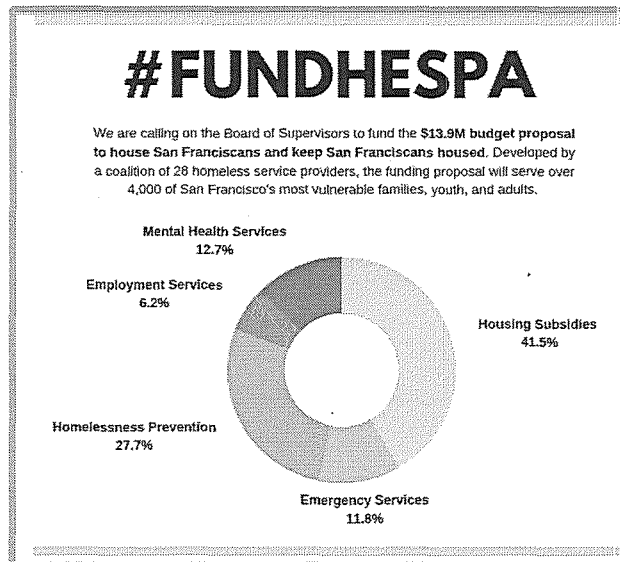
HOUSING AND RESIDENTIAL PROGRAMS

- **Mental Health - Transitional residential treatment programs (6 months)**, such as Progress Foundation's Progress House, cost \$833,274 in order to serve the existing 40 clients. This is a cost of \$20,832 per client for a 6-month treatment program. This program can be replicated for 100 clients at just over \$2 million.
- **Substance Use - Transitional residential treatment programs (6 months)** are currently aiming to treat 444 people in San Francisco at a cost of \$9,189 per client. For under \$1 million, the City could care for 100 new clients in this type of residential treatment program.
- **Mental Health – Longer-term Cooperative Living (indefinite length, determined by resident).** Cooperative Living offers long-term stability for people with mental health needs and has been shown to have extremely high success rates. Current programs are struggling to continue due to rising rents in San Francisco and lack of protection by rent control. Currently Progress Foundation serves about 40 people in Cooperative Living with residents paying about \$350/month and Progress Foundation paying the remainder of rent through grants and City general funds, amounting to \$500+/month. Health, Mental Health, and Case Management services are paid by MediCal or outside insurance companies. Per resident approximate cost at \$1000 rent (not including resident contribution) is \$6000 for 6 months of residency.

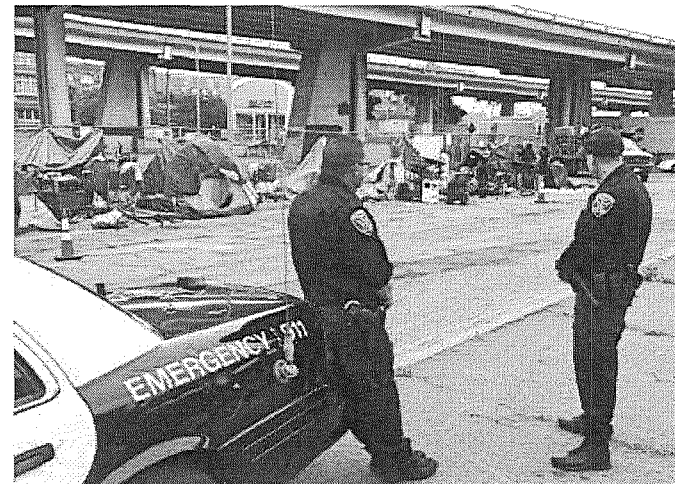
What keeps people safe?

HOUSING [Funding Proposals in 2019]

13.9 million ask



>\$18.5 million spent on police response to houseless people



San Francisco Public Press, 2017

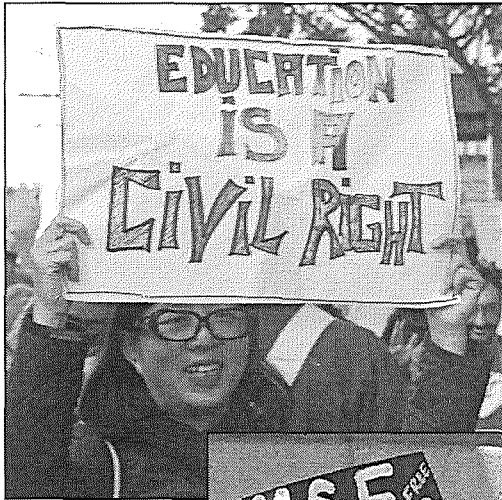
What keeps people safe?

CO-LOCATED SERVICES IN NEIGHBORHOODS

- **Embed wrap around services in the community:** Individuals are better served by community organizations in their neighborhoods run by persons they trust rather than by the probation department.
- **Create more small, community based outpatient behavioral health treatment centers:** Persons who are in jail but have housing, can more quickly be accommodated by outpatient programs, rather than waiting for placement at dual diagnosis programs or other residential programs.
- **Increase the number of behavioral health and mental health professionals** outside the criminal justice system on the streets. We propose that the street based mental health workers/clinicians be based out of the neighborhood community clinics, and clients that are engaged on the streets be served at the community clinic their clinician is based at.
- **Expand the work of the Homeless Outreach Team (HOT) and case managers** to provide wrap around services and separate these services from policing.

FOR A MORE STABLE AND PROSPEROUS CITY

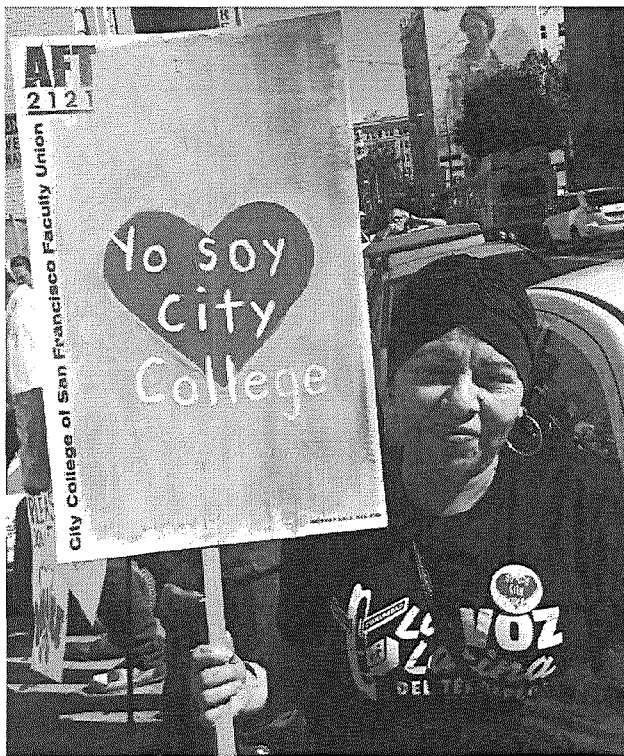
EDUCATION: INVEST IN CITY COLLEGE OF SAN FRANCISCO



- **California community college students double their earnings within 3 years after earning a degree or certificate**
- **California community college graduates have double the chance of finding a job compared to those who failed to complete high school. This is also true for students who attend without getting a certificate or graduating.**

FOR A MORE STABLE AND PROSPEROUS CITY

EDUCATION: INVEST IN CITY COLLEGE OF SAN FRANCISCO



- **California ranks dead last in America for its spending on students** versus spending on prisoners, according to a recently released report. In fact, California spends 6 times more per prisoner than per student. A difference of over \$53,000.
- **The California Community Colleges is the state's most cost-effective system of education**—the revenue needed to support one full-time community college student is slightly more than \$8,000 per year.
- **For every \$1 California invests in students who graduate from college, it will receive a net return on investment of \$4.50.**

FOR A MORE STABLE AND PROSPEROUS CITY

Safety by REDUCING Criminalization and INCREASING Community Care

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