

1 [Five-Year Financial Plan - FYs 2022-2026]

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3 **Resolution adopting the City’s Five-Year Financial Plan for Fiscal Years (FY) 2021-2022**  
4 **through 2025-2026, pursuant to Charter, Section 9.119.**

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6 WHEREAS, Charter, Section 9.119 requires the Mayor to propose and the Board of  
7 Supervisors to review, amend, and adopt in odd-numbered years a Five-Year Financial Plan  
8 to be used as a tool to plan for future City budgets; and

9 WHEREAS, Section 9.119 provides that the City shall adopt the fifth City-wide five-year  
10 plan by May 1, 2021; and

11 WHEREAS, The Mayor has submitted her proposed five-year plan to the Board of  
12 Supervisors for its consideration, which is on file with the Clerk of the Board of Supervisors in  
13 File No. 210354; and

14 WHEREAS, The Board of Supervisors has reviewed the plan including the following set  
15 of financial strategies designed to ensure fiscal stability: (1) managing the City’s debt and  
16 capital programs, (2) managing employee wage and benefits costs, (3) seeking additional tax,  
17 fee, and other revenues, (4) utilizing City reserves; (5) limiting non-personnel inflation, and (6)  
18 identifying ongoing departmental revenues and savings; now, therefore, be it

19 RESOLVED, That the Board of Supervisors adopts the Mayor’s proposed plan and the  
20 financial strategies outlined therein, with such amendments and revisions as the Board has  
21 deemed appropriate and reflected in File No. 210354, as the City’s Five-Year Financial Plan  
22 for Fiscal Years 2021-2022 through 2025-2026, as provided in Charter, Section 9.119.

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**City and County of San Francisco**  
**Tails**  
**Resolution**

City Hall  
1 Dr. Carlton B. Goodlett Place  
San Francisco, CA 94102-4689

**File Number:** 210354

**Date Passed:** April 27, 2021

Resolution adopting the City's Five-Year Financial Plan for Fiscal Years (FY) 2021-2022 through 2025-2026, pursuant to Charter, Section 9.119.

April 21, 2021 Budget and Appropriations Committee - RECOMMENDED

April 27, 2021 Board of Supervisors - ADOPTED

Ayes: 11 - Chan, Haney, Mandelman, Mar, Melgar, Peskin, Preston, Ronen, Safai, Stefani and Walton

File No. 210354

I hereby certify that the foregoing  
Resolution was ADOPTED on 4/27/2021 by  
the Board of Supervisors of the City and  
County of San Francisco.

Angela Calvillo  
Clerk of the Board

London N. Breed  
Mayor

5.7.21

Date Approved