

File No. 230662

Committee Item No. 7

Board Item No. _____

COMMITTEE/BOARD OF SUPERVISORS

AGENDA PACKET CONTENTS LIST

Committee: Budget and Appropriations Committee Date June 15, 2023

Board of Supervisors Meeting Date _____

Cmte Board

- Motion
- Resolution
- Ordinance
- Legislative Digest
- Budget and Legislative Analyst Report
- Youth Commission Report
- Introduction Form
- Department/Agency Cover Letter and/or Report
- MOU
- Grant Information Form
- Grant Budget
- Subcontract Budget
- Contract/Agreement
- Form 126 – Ethics Commission
- Award Letter
- Application
- Public Correspondence

OTHER (Use back side if additional space is needed)

- MYR Budget Submission Letter 6/1/2023
- MYR Trailing Legislation List
- MYR 30-Day Waiver Request
- Presidential Action Memo - 30-Day Waiver 6/5/2023
- DPH Memo 6/1/2023
- _____
- _____
- _____
- _____
- _____

Completed by: Brent Jalipa Date June 7, 2023

Completed by: Brent Jalipa Date _____

[Health Code - Patient Rates for Fiscal Years 2023-2024 and 2024-2025]

Ordinance amending the Health Code to set patient rates and rates for other services provided by the Department of Public Health, for Fiscal Years 2023-2024 and 2024-2025.

NOTE: **Unchanged Code text and uncodified text** are in plain Arial font. **Additions to Codes** are in *single-underline italics Times New Roman font*. **Deletions to Codes** are in *strikethrough italics Times New Roman font*. **Board amendment additions** are in double-underlined Arial font. **Board amendment deletions** are in ~~strikethrough Arial font~~. **Asterisks (* * * *)** indicate the omission of unchanged Code subsections or parts of tables.

Be it ordained by the People of the City and County of San Francisco:

Section 1. The Health Code is hereby amended by revising Article 3, Section 128, to read as follows:

SEC. 128. PATIENT RATES.

The Board of Supervisors of the City and County of San Francisco does hereby determine and fix the proper reasonable amounts to be charged to persons for services furnished by the Department of Public Health as follows, which rates shall be effective for services delivered as of July 1, 2023, through June 30, 2025.

TYPE OF SERVICE	UNIT	AMOUNT	
		2022-23 <u>2023-24</u>	2023-24 <u>2024-25</u>
SAN FRANCISCO HEALTH NETWORK <i>San Francisco Health Network</i>			
<i>The San Francisco Health Network is the Department of Public Health’s system of care, which includes <u>Zuckerberg San Francisco General Hospital and Trauma Center, Laguna Honda Hospital and Rehabilitation Center, and the network of Community Primary Care Clinics.</u> Patient Rates listed under this section, labeled “San Francisco Health Network,” apply to all providers that fall under the San Francisco Health Network.</i>			

TYPE OF SERVICE	UNIT	AMOUNT	
		2022-23 2023-24	2023-24 2024-25
Supplies & Drugs	Special Price Lists <u>are</u> located at 1001 Potrero Avenue, ZSFG, incorporated into this provision by reference as if specifically set forth herein. Such rates <u>are</u> subject to change by the Director of Health based on increases or decreases to procurement cost of the individual supplies and medications. These Special Price Lists are posted on the California Department of Health Care Access and Information website (https://hcai.ca.gov).		
<u>General Clinic</u>			
<u>Initial Patient</u>			
<u>Evaluation & Management (E/M) Expanded Exam</u>	<u>Visit</u>	<u>677</u>	<u>697</u>
<u>E/M Detailed Exam</u>	<u>Visit</u>	<u>773</u>	<u>795</u>
<u>E/M Comprehensive Exam</u>	<u>Visit</u>	<u>1,034</u>	<u>1,064</u>
<u>E/M Complex Exam</u>	<u>Visit</u>	<u>1,291</u>	<u>1,328</u>
<u>Established Patient</u>			
<u>E/M Brief Exam</u>	<u>Visit</u>	<u>315</u>	<u>324</u>
<u>E/M Focused Exam</u>	<u>Visit</u>	<u>374</u>	<u>385</u>
<u>E/M Expanded Exam</u>	<u>Visit</u>	<u>493</u>	<u>507</u>
<u>E/M Detailed Exam</u>	<u>Visit</u>	<u>699</u>	<u>719</u>
<u>E/M Comprehensive Exam</u>	<u>Visit</u>	<u>1,090</u>	<u>1,122</u>
<u>Consultation</u>			
<u>E/M Focused Consult</u>	<u>Visit</u>	<u>356</u>	<u>366</u>
<u>E/M Expanded Consult</u>	<u>Visit</u>	<u>656</u>	<u>675</u>
<u>E/M Detailed Consult</u>	<u>Visit</u>	<u>736</u>	<u>757</u>
<u>E/M Comprehensive Consult</u>	<u>Visit</u>	<u>972</u>	<u>1,000</u>
<u>E/M Complex Consult</u>	<u>Visit</u>	<u>1,152</u>	<u>1,185</u>

TYPE OF SERVICE	UNIT	AMOUNT	
		2022-23 2023-24	2023-24 2024-25
Zuckerberg San Francisco General Hospital and Trauma Center (ZSFG)			
Diagnostic Radiology Clinical Lab Anatomic Pathology All Other Special Services	Special Price Lists <i>are</i> located at 1001 Potrero Avenue, ZSFG, incorporated into this provision by reference as if specifically set forth herein. Such rates are subject to change by the Director of Health. These Special Price Lists are posted on the California Department of Health Care Access and Information website (https://hcai.ca.gov).		
In-Patient Care			
Medical Surgical	Day	9,769	9,769
Intensive Care	Day	22,460	22,460
Intensive Care - Trauma	Day	22,460	22,460
Coronary Care	Day	22,460	22,460
Stepdown Units	Day	14,103	14,103
Pediatrics	Day	9,343	9,343
Obstetrics	Day	7,645	7,645
Nursery			
New Born	Day	4,177	4,177
Semi-Intensive Care	Day	14,901	14,901
Intensive Care	Day	22,459	22,459
Labor/Delivery Hours of Stay	Hour	363	363
Psychiatric Inpatient	Day	7,645	7,645
Psychiatric Forensic Inpatient - 7L	Day	7,645	7,645
Security Unit - 7D	Day	7,645	7,645
Skilled Nursing Facility	Day	3,059	3,059
Mental Rehab Unit	Day	2,528	2,528

TYPE OF SERVICE	UNIT	AMOUNT	
		2022-23 2023-24	2023-24 2024-25
Adult Residential Facility	Day	510	510
Respiratory Therapy			
O2 Therapy	per 24 hours	372 <u>393</u>	383 <u>404</u>
Surgical Services			
Minor Surgery I (Come & Go)	1st Hour	6,860 <u>7,244</u>	7,068 <u>7,454</u>
Minor Surgery I (Come & Go)	Add'l ½ Hour or portion	3,430 <u>3,622</u>	3,534 <u>3,727</u>
Minor Surgery II	1st Hour	7,489 <u>7,908</u>	7,716 <u>8,137</u>
Minor Surgery II	Add'l ½ Hour or portion	3,744 <u>3,954</u>	3,857 <u>4,069</u>
Major Surgery I	1st Hour	11,278 <u>11,910</u>	11,620 <u>12,255</u>
Major Surgery I	Add'l ½ Hour or portion	4,508 <u>4,760</u>	4,645 <u>4,898</u>
Major Surgery II	1st Hour	12,699 <u>13,410</u>	13,084 <u>13,799</u>
Major Surgery II	Add'l ½ Hour or portion	5,085 <u>5,370</u>	5,239 <u>5,526</u>
Major Surgery III	1st Hour	14,133 <u>14,924</u>	14,561 <u>15,357</u>
Major Surgery III	Add'l ½ Hour or portion	5,654 <u>5,971</u>	5,825 <u>6,144</u>
Surgery (3 Teams)	1st Hour	23,301 <u>24,606</u>	24,007 <u>25,320</u>

TYPE OF SERVICE	UNIT	AMOUNT	
		2022-23 2023-24	2023-24 2024-25
Surgery (3 Teams)	Add'l ½ Hour or portion	9,322 9,844	9,604 10,129
Major Trauma I	1st Hour	13,284 14,028	13,687 14,435
Major Trauma I	Add'l ½ Hour or portion	5,316 5,614	5,477 5,777
Recovery Room	1st Hour	4,368 4,613	4,500 4,747
Recovery Room	Each Add'l Hour or portion	2,184 2,306	2,250 2,373
Anesthesia	1st Hour	9,813 10,363	10,110 10,664
Anesthesia	Add'l ½ Hour or portion	4,898 5,172	5,046 5,322
Trauma Care			
Trauma Activation - 900	Visit	29,924	29,924
Trauma Activation - 911	Visit	17,602	17,602
Trauma Critical Care	1st 1-74 minutes	9,371	9,371
Trauma Critical Care	Each add'l 30 min. or portion	2,342	2,342
ED Level 5 Team Trauma	Visit	17,602	17,602
Emergency Clinic			
Level I	Room	556	556
Level II	Room	1,665	1,665

TYPE OF SERVICE	UNIT	AMOUNT	
		2022-23 2023-24	2023-24 2024-25
Level III	Room	3,563	3,563
Level IV	Room	5,869	5,869
Level V	Room	11,846	11,846
Resuscitation		8,208	8,208
Psychiatric Emergency Services			
Psych Crisis – Level 1 ER Room	Room	1,135	1,135
Psych Crisis – Level 2 ER Room	Room	2,637	2,637
Psych Crisis – Level 3 ER Room	Room	4,143	4,143
Psych Crisis – Level 4 ER Room	Room	5,648	5,648
Psych Crisis – Level 5 ER Room	Room	7,156	7,156
Psych Crisis – Level 6 ER Room	Room	8,662	8,662
Medication Svs/Min.	per minute	27	27
<i>General Clinic</i>			
<i>Initial Patient</i>			
E/M <i>Evaluation & Management (E/M) Expanded Exam</i>	<i>Visit</i>	641	660
E/M <i>Detailed Exam</i>	<i>Visit</i>	732	754
E/M <i>Comprehensive Exam</i>	<i>Visit</i>	979	1,009
E/M <i>Complex Exam</i>	<i>Visit</i>	1,223	1,260
<i>Established Patient</i>			
E/M <i>Brief Exam</i>	<i>Visit</i>	298	307

TYPE OF SERVICE	UNIT	AMOUNT	
		<u>2022-23</u> <u>2023-24</u>	<u>2023-24</u> <u>2024-25</u>
E/M Focused Exam	Visit	354	365
E/M Expanded Exam	Visit	467	481
E/M Detailed Exam	Visit	662	682
E/M Comprehensive Exam	Visit	1,032	1,063
Consultation			
E/M Focused Consult	Visit	337	347
E/M Expanded Consult	Visit	621	640
E/M Detailed Consult	Visit	697	718
E/M Comprehensive Consult	Visit	920	948
E/M Complex Consult	Visit	1,091	1,124
<u>Community Primary Care</u>			
Community Primary Care			
Initial Patient			
E/M Expanded Exam	Visit	641	660
E/M Detailed Exam	Visit	732	754
E/M Comprehensive Exam	Visit	979	1,009
E/M Complex Exam	Visit	1,223	1,260
Established Patient			
E/M Brief Exam	Visit	298	307
E/M Focused Exam	Visit	354	365
E/M Expanded Exam	Visit	467	481
E/M Detailed Exam	Visit	662	682
E/M Comprehensive Exam	Visit	1,032	1,063
Consultation			
E/M Focused Consult	Visit	337	347

TYPE OF SERVICE	UNIT	AMOUNT	
		2022-23 2023-24	2023-24 2024-25
E/M Expanded Consult	Visit	621	640
E/M Detailed Consult	Visit	697	718
E/M Comprehensive Consult	Visit	920	948
E/M Complex Consult	Visit	1,091	1,124
Dental Services			
Initial Complete Exam	Visit	191-202	197-208
Periodic Exam	Visit	191-202	197-208
Prophylaxis - Adult	Visit	264-279	272-287
Prophylaxis - Child	Visit	251-265	259-273
Extract Single Tooth	Visit	380-401	392-413
One Surface, Permanent Tooth	Visit	306-323	315-332
<u>Home Health Services</u>			
<i>Home Health Services</i>			
Skilled Nursing	Visit	665-702	685-722
Home Health Aide Services	Visit	352-372	363-383
Medical Social Services	Visit	917-968	945-996
Physical Therapy	Visit	729-770	751-792
Occupational Therapy	Visit	729-770	751-792
Speech Therapy	Visit	729-770	751-792

TYPE OF SERVICE	UNIT	AMOUNT	
		2022-23 2023-24	2023-24 2024-25
Laguna Honda Hospital			
In-Patient Care			
Regular Hospital Rates			
Acute	Day	7,047	7,047
Rehabilitation	Day	7,047	7,047
Skilled Nursing Facility	Day	1,508	1,508
All-Inclusive Rates			
Acute	Day	9,248	9,248
Rehabilitation	Day	8,057	8,057
Skilled Nursing Facility	Day	1,756	1,756
<i>Initial Patient</i>			
E/M Expanded Exam	<i>Visit</i>	641	660
E/M Detailed Exam	<i>Visit</i>	732	754
E/M Comprehensive Exam	<i>Visit</i>	979	1,009
E/M Complex Exam	<i>Visit</i>	1,223	1,260
<i>Established Patient</i>			
E/M Brief Exam	<i>Visit</i>	298	307
E/M Focused Exam	<i>Visit</i>	354	365
E/M Expanded Exam	<i>Visit</i>	467	481
E/M Detailed Exam	<i>Visit</i>	662	682
E/M Comprehensive Exam	<i>Visit</i>	1,032	1,063
<i>Consultation</i>			
E/M Focused Consult	<i>Visit</i>	337	347
E/M Expanded Consult	<i>Visit</i>	621	640

TYPE OF SERVICE	UNIT	AMOUNT	
		<u>2022-23</u> <u>2023-24</u>	<u>2023-24</u> <u>2024-25</u>
E/M Detailed Consult	Visit	697	718
E/M Comprehensive Consult	Visit	920	948
E/M Complex Consult	Visit	1,091	1,124

TYPE OF SERVICE	UNIT	AMOUNT	
		<u>2022-23</u> <u>2023-24</u>	<u>2023-24</u> <u>2024-25</u>
Community Behavioral Health Services			
<u><i>Outpatient Mental Health and Drug Medi-Cal Organized Delivery System</i></u>			
<u>Psychiatrist/Contracted Psychiatrist/Physician</u>	<u>Hour</u>	<u>1,984.78</u>	<u>2,084.02</u>
<u>Physician's Assistant</u>	<u>Hour</u>	<u>890.16</u>	<u>934.67</u>
<u>Nurse Practitioner</u>	<u>Hour</u>	<u>986.98</u>	<u>1,036.33</u>
<u>Registered Nurse</u>	<u>Hour</u>	<u>806.19</u>	<u>846.50</u>
<u>Certified Nurse Specialist</u>	<u>Hour</u>	<u>986.98</u>	<u>1,036.33</u>
<u>Alcohol and Drug Counselor</u>	<u>Hour</u>	<u>428.46</u>	<u>449.88</u>
<u>Licensed Vocational Nurse</u>	<u>Hour</u>	<u>423.51</u>	<u>444.69</u>
<u>Pharmacist</u>	<u>Hour</u>	<u>950.06</u>	<u>997.57</u>
<u>Licensed Psychiatric Technician</u>	<u>Hour</u>	<u>363.07</u>	<u>381.22</u>
<u>Psychologist/Pre-licensed Psychologist</u>	<u>Hour</u>	<u>798.21</u>	<u>838.12</u>

TYPE OF SERVICE	UNIT	AMOUNT	
		<u>2022-23</u> <u>2023-24</u>	<u>2023-24</u> <u>2024-25</u>
<u>Licensed Practitioner of the Healing Arts (MFT, LCSW, LPCC)/Intern or Waivered Licensed Practitioner of the Healing Arts (MFT, LCSW, LPCC)</u>	<u>Hour</u>	<u>516.55</u>	<u>542.37</u>
<u>Occupational Therapist</u>	<u>Hour</u>	<u>687.60</u>	<u>721.98</u>
<u>Mental Health Rehabilitation Specialist</u>	<u>Hour</u>	<u>388.63</u>	<u>408.06</u>
<u>Peer Recovery Specialist</u>	<u>Hour</u>	<u>408.06</u>	<u>428.46</u>
<u>Other Qualified Providers</u>	<u>Hour</u>	<u>388.63</u>	<u>408.06</u>
<u>Mobile Crisis</u>			
<u>Mobile Crisis</u>	<u>Per encounter</u>	<u>2,958.46</u>	<u>3,106.38</u>
<u>Transportation, mileage</u>	<u>Per mile</u>	<u>0.65</u>	<u>0.68</u>
<u>Transportation, staff time</u>			
<u>Psychiatrist/Contracted Psychiatrist/Physician</u>	<u>Per 15 minutes</u>	<u>496.19</u>	<u>521</u>
<u>Physician's Assistant</u>	<u>Per 15 minutes</u>	<u>222.54</u>	<u>233.67</u>
<u>Nurse Practitioner</u>	<u>Per 15 minutes</u>	<u>246.74</u>	<u>259.08</u>
<u>Registered Nurse</u>	<u>Per 15 minutes</u>	<u>201.55</u>	<u>211.62</u>
<u>Certified Nurse Specialist</u>	<u>Per 15 minutes</u>	<u>246.74</u>	<u>259.08</u>

TYPE OF SERVICE	UNIT	AMOUNT	
		<u>2022-23</u> <u>2023-24</u>	<u>2023-24</u> <u>2024-25</u>
<i>Alcohol and Drug Counselor</i>	<i>Per 15 minutes</i>	<u>107.12</u>	<u>112.47</u>
<i>Licensed Vocational Nurse</i>	<i>Per 15 minutes</i>	<u>105.88</u>	<u>111.17</u>
<i>Pharmacist</i>	<i>Per 15 minutes</i>	<u>237.52</u>	<u>249.39</u>
<i>Licensed Psychiatric Technician</i>	<i>Per 15 minutes</i>	<u>90.77</u>	<u>95.31</u>
<i>Psychologist/Pre-licensed Psychologist</i>	<i>Per 15 minutes</i>	<u>199.55</u>	<u>209.53</u>
<i>Licensed Practitioner of the Healing Arts (MFT, LCSW, LPCC)/Intern or Waivered Licensed Practitioner of the Healing Arts (MFT, LCSW, LPCC)</i>	<i>Per 15 minutes</i>	<u>129.14</u>	<u>135.59</u>
<i>Occupational Therapist</i>	<i>Per 15 minutes</i>	<u>171.90</u>	<u>180.49</u>
<i>Mental Health Rehabilitation Specialist</i>	<i>Per 15 minutes</i>	<u>97.16</u>	<u>102.01</u>
<i>Peer Recovery Specialist</i>	<i>Per 15 minutes</i>	<u>102.01</u>	<u>107.11</u>
<i>Other Qualified Providers</i>	<i>Per 15 minutes</i>	<u>97.16</u>	<u>102.01</u>
Mental Health			
24-Hour Service			
Hospital Inpatient	Day	7,645	7,645

TYPE OF SERVICE	UNIT	AMOUNT	
		2022-23 2023-24	2023-24 2024-25
Skilled Nursing	Day	271.55 285.13	285.13 299.39
Adult Crisis Residential	Day	555.49 700.74	583.26 735.78
Adult Residential	Day	270.95 534.82	284.50 561.56
Therapeutic Foster Care (TFC) Service Model	Day	269.03 596.85	282.48 626.69
Day Services			
Day Rehabilitation	Day	239.36 353.83	251.33 371.52
Day Rehabilitation	Half Day	153.35 235.89	161.02 247.68
Day Treatment Intensive	Day	369.22 758.44	387.68 796.36
Day Treatment Intensive	Half Day	262.87 505.63	276.01 530.91
Day Treatment Intensive (Children)	Day	498.44 758.44	523.36 796.36
Day Treatment Intensive (Children)	Half Day	354.87 505.63	372.61 530.91
Crisis Stabilization	Hour	222.78 341.64	233.92 358.72
Socialization	Hour	136.38 143.20	143.20 150.36
Outpatient Services			
Case Management Brokerage	<i>Minute</i>	7.27	7.63
Mental Health Services	<i>Minute</i>	9.32	9.79
Therapeutic Behavioral Services	<i>Minute</i>	9.32	9.79
Medication Support	<i>Minute</i>	17.49	18.36
Crisis Intervention	<i>Minute</i>	16.70	17.54
<i>Substance Use Disorder (SUD)</i>			
Organized Delivery System (ODS) Services			

TYPE OF SERVICE	UNIT	AMOUNT	
		<u>2022-23</u> 2023-24	<u>2023-24</u> 2024-25
Case Management	Per 15 minutes	78.22	82.13
Physician Consultation	Per 15 minutes	68.27	71.68
Recovery Services	Per 15 minutes	78.22	82.13
Medication Assisted Treatment (MAT)/ Medication Support	Per 15 minutes	274.60	288.33
Outpatient SUD Services			
MAT Buprenorphine Window	Day	152.81	160.45
MAT Buprenorphine Take Home	Day	43.60	45.78
MAT Disulfiram	Day	85.97	90.27
MAT Naloxone	Kit	358.14	376.05
Ambulatory Level 1 Withdrawal Management	Day	328.30	344.72
Individual Counseling – Outpatient	Per 15 minutes	63.99	67.19
Group Counseling – Outpatient	Per 15 minutes	55.72	58.51
Contingency Management	Per 15 minutes	47.30	49.67
Opioid Replacement Therapy (OTP)/Narcotic Treatment Program (NTP)			
Window Methadone Dosing	Day	85.32	89.59
Take Home Methadone Dosing	Day	13.26	13.93

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25

TYPE OF SERVICE	UNIT	AMOUNT	
		<u>2022-23</u> 2023-24	<u>2023-24</u> 2024-25
Individual Counseling – NTP	Per 10 minutes	85.32	89.59
Group Counseling – NTP	Per 10 minutes	48.39	50.81
<u>Methadone</u>	<u>Daily</u>	<u>36.34</u>	<u>38.16</u>
<u>Buprenorphine–Naloxone Combo</u>	<u>Daily</u>	<u>49.16</u>	<u>51.62</u>
<u>Buprenorphine Mono</u>	<u>Daily</u>	<u>48.62</u>	<u>51.05</u>
<u>Disulfiram –Perinatal</u>	<u>Daily</u>	<u>13.16</u>	<u>13.82</u>
<u>Buprenorphine Injectable (Sublocade)</u>	<u>Monthly</u>	<u>8,468.55</u>	<u>8,891.97</u>
<u>Naltrexone Injectable (Vivitrol)</u>	<u>Monthly</u>	<u>6,747.09</u>	<u>7,084.44</u>
<u>Naloxone HCL –2 pack (Generic)</u>	<u>Per pack of 2</u>	<u>106.07</u>	<u>111.37</u>
<u>Naloxone HCL –2 pack (Narcan)</u>	<u>Per pack of 2</u>	<u>144.76</u>	<u>152</u>
SUD Intensive Outpatient Treatment			
Intensive Outpatient Treatment	Per 15 minutes	63.99	67.19
SUD Residential Treatment			
Level 3.2 Residential Withdrawal Management	Day	881.19 <u>201.25</u>	925.25 <u>211.31</u>
Level 3.1 Residential	Day	245.70 <u>311.67</u>	257.99 <u>327.25</u>
Level 3.3 Residential	Day	307.11 <u>185.69</u>	322.47 <u>194.97</u>
Level 3.5 Residential	Day	402.91 <u>201.78</u>	423.06 <u>211.87</u>

TYPE OF SERVICE	UNIT	AMOUNT	
		2022-23 2023-24	2023-24 2024-25
POPULATION HEALTH & PREVENTION <u>Population Health & Prevention</u>			
Vital Records			
Birth Certificate	Per Certificate	Rates Per California Health and Safety Code Section 103650	
Death Certificate	Per Certificate	Rates Per California Health and Safety Code Section 103650	
Permit-Disposition of Human Remains	Per Permit	Rates Per California Health and Safety Code Section 103650	
Out-of-County Cross File Fee	Per Certificate	Rates Per California Health and Safety Code Section 103650	
Letter of Non-Contagious Disease	Per Letter	15	15
Expedited Registration of Vital Event	Per Event	Rates Per California Health and Safety Code Section 103650	
Expedited Documents	Per Delivery	30	30
After Hours Registration of Vital Event	Per Event	42	42
Reproduction of Documents	Per Page	2	2
Medical Marijuana			
Medical Marijuana ID	Card	100	100

TYPE OF SERVICE	UNIT	AMOUNT	
		2022-23 2023-24	2023- 242024-25
ADULT IMMUNIZATION CLINIC <u>Adult Immunization Clinic</u>			
Vaccines			

TYPE OF SERVICE	UNIT	AMOUNT	
		2022-23 2023-24	2023-24 2024-25
Clinic Visits			
Travel Health Visit (THV1)	Per Visit	55-60	55-70
Travel Health Visit (THV2) – Under Age 18 with Parent THV1	Per Visit	55-60	55-70
Registered Nurse Visit – Off-Site Location	Per Visit	200	200
Other Vaccines	Per Injection	Special Price List <i>is</i> located at 101 Grove Street, Adult Immunization and Travel Clinic, incorporated into this provision by reference as if specifically set forth herein, and not subject to change except by amendment to this provision. This Special Price List is posted on the San Francisco Department of Public Health Communicable Disease and Control Prevention website (https://www.sfdcp.org/aitc/aitc-regular-prices-low-cost-or-free-vaccines/).	

TYPE OF SERVICE	UNIT	AMOUNT	
		2022-23 2023-24	2023-24 2024-25
PUBLIC HEALTH LABORATORY Public Health Laboratory			
Lab Testing	Per Specimen	Rates Per the Medicare Outpatient Fee-For-Service Reimbursement Rate	

TYPE OF SERVICE	UNIT	AMOUNT	
		2022-23	2023-24
SAN FRANCISCO CITY CLINIC			
Clinic Visit	Per Visit	25	25
Initial Patient			
E/M Expanded Exam	Per Visit	641	661
E/M Detailed Exam	Per Visit	732	754
E/M Comprehensive Exam	Per Visit	979	1,009
E/M Complex Exam	Per Visit	1,223	1,260
Established Patient			
E/M Brief Exam	Per Visit	298	307
E/M Focused Exam	Per Visit	354	365
E/M Expanded Exam	Per Visit	467	481
E/M Detailed Exam	Per Visit	662	682
E/M Comprehensive Exam	Per Visit	1,032	1,063
Consultation			
E/M Focused Consult	Per Visit	337	347
E/M Expanded Consult	Per Visit	621	640
E/M Detailed Consult	Per Visit	697	718
E/M Comprehensive Consult	Per Visit	920	948
E/M Complex Consult	Per Visit	1,091	1,124

Section 2. Effective Date. This ordinance shall become effective 30 days after enactment. Enactment occurs when the Mayor signs the ordinance, the Mayor returns the

1 ordinance unsigned or does not sign the ordinance within ten days of receiving it, or the Board
2 of Supervisors overrides the Mayor's veto of the ordinance.

3

4 Section 3. Scope of Ordinance. In enacting this ordinance, the Board of Supervisors
5 intends to amend only those words, phrases, paragraphs, subsections, sections, articles,
6 numbers, punctuation marks, charts, diagrams, or any other constituent parts of the Municipal
7 Code that are explicitly shown in this ordinance as additions, deletions, Board amendment
8 additions, and Board amendment deletions in accordance with the "Note" that appears under
9 the official title of the ordinance.

10

11 APPROVED AS TO FORM:
12 DAVID CHIU, City Attorney

13

14 By: /s/ Henry L. Lifton
HENRY L. LIFTON
Deputy City Attorney

15

n:\legana\as2023\2300319\01674981.docx

16

17

18

19

20

21

22

23

24

25

LEGISLATIVE DIGEST

[Health Code - Patient Rates for Fiscal Years 2023-2024 and 2024-2025]

Ordinance amending the Health Code to set patient rates and rates for other services provided by the Department of Public Health, for Fiscal Years 2023-2024 and 2024-2025.

Existing Law

San Francisco Health Code Section 128 sets forth the amounts to be charged for patient care provided by the Department of Public Health. Currently, Section 128 sets the rates for services rendered in Fiscal Years 2022-2023, and 2023-2024.

Amendments to Current Law

The proposed ordinance would set the amounts to be charged for patient care provided by the Department of Public Health in Fiscal Years 2023-2024 (July 1, 2023 to June 30, 2024) and 2024-2025 (July 1, 2024 to June 30, 2025).

Background Information

The proposed rates are consistent with health care industry standards.

n:\legana\as2023\2300319\01675008.docx



London N. Breed
Mayor

Greg Wagner
Chief Operating Officer

MEMORANDUM

DATE: June 1, 2023

TO: Chair Connie Chan and Members of the Board of Supervisors Budget and Appropriations Committee

FROM: Greg Wagner, Chief Operating Officer, SFDPH

RE: Patient Rates Ordinance

As part of the FY 2023-24 and FY 2024-25 proposed budget, the San Francisco Department of Public Health (DPH) is requesting the Board's approval of an ordinance proposing updates to its patient rates. The department proposes increasing patient rates in select areas. The proposed modifications to rates are: 1) to extend the term of the rate authorization into FY 2024-25 for Inpatient, Emergency and Trauma related services, one year past the current authorization through FY 2023-24; 2) to adjust Community Behavioral Health Services including Specialty Mental Health and Drug Medi-Cal Organized Delivery System rates to match a new rate structure implemented by the Department of Health Care Services (DHCS) as part of the CalAIM behavioral health payment reform initiative; and 3) for nearly all other services, to increase rates by 5.60% in FY 2023-24 and 2.90% in FY 2024-25 consistent with the Controller's Office CPI Fees and Fines guidance. DPH expects to reevaluate its patient rates relative to market peers to determine whether rates should be adjusted.

DPH charges fees for certain health care services provided in its clinics and hospitals. Revenue from billing Medicare, Medi-Cal and private insurance is critical to sustain DPH's services. The majority of the department's budget relies on external revenue, reducing the need for City General Fund subsidy and funding expanded health services.

DPH periodically proposes updates to its patient rates. In 2019 the department retained a third-party consultant to evaluate its patient rates relative to market peers. DPH contracted with Deloitte Consulting LLP to perform industry benchmarking, comparing its rates with 15 peer hospitals. The department then used the results of that rate study to propose an update to its patient rates ordinance, which was adopted by the Board of Supervisors during the FY 2020-21 and 2021-22 budget cycle. That analysis remains the basis for the proposed rate ordinance currently before the Board of Supervisors.

Adopted patient rates have little relationship to the amount a patient pays for services at DPH sites. The large majority of DPH patients are insured through Medicare, Medi-Cal, or are uninsured. For those patients, payment is based on public insurance fee schedules and other discounted payment schedules. The primary purpose of setting competitive rates is to ensure adequate compensation from commercial insurance companies. However, in 2019, it became clear that a small subset of patients at Zuckerberg San Francisco General Hospital (ZSFG) were

being negatively affected by the process known as “balance billing” (or “surprise billing”), where a patient’s insurance covers only a portion of a hospital bill and the patient becomes responsible for the remainder. To address this problem, DPH established new policies including: 1) ensuring that commercially insured patients receiving services out-of-network at ZSFG are billed no more than the cost sharing amount the patient would pay for the same services at an in-network, contracted hospital under the patient’s insurance policy; 2) modifying its Charity Care and Discount Programs to create an income-based out-of-pocket maximum payment for ZSFG patients at all income levels; 3) improving communications and customer service for patients around financial issues. With these changes in place, patients remain protected from unexpected medical bills for services received at DPH facilities.

The proposed change in rates for Community Behavioral Health Services including Specialty Mental Health and Drug Medi-Cal Organized Delivery System equal rates established by DHCS for San Francisco as a part of CalAIM behavioral health payment reform.

The behavioral health components of CalAIM are designed to support whole-person, integrated care; move the administration of Medi-Cal behavioral health to a more consistent and seamless system including through the launch of behavioral health payment reform. As a part of payment reform, DHCS will transition counties from a cost-based reimbursement methodology to a fee for service reimbursement payment structure. The proposed rates for Community Behavioral Health Services including Specialty Mental Health and Drug Medi-Cal Organized Delivery System reflect rates established by DHCS for San Francisco.



To: Aaron Peskin, President of the Board of Supervisors
From: Anna Duning, Mayor's Budget Director
Date: June 1, 2023
Re: 30-Day Waiver Requests

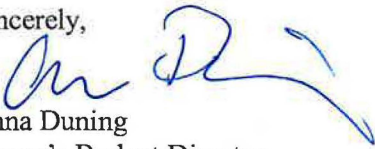
President Peskin,


The Mayor's Office Respectfully requests 30-day hold waivers for the following pieces of trailing legislation:

- Administrative Code – Annual Joint Fundraising Drive
- Administrative and Environment Code – Reporting Requirements
- Administrative Code – Technology Commodities and Procurement
- Resolution Adjusting the Access Line Tax with the Consumer Price Index of 2023
- Neighborhood Beautification and Graffiti Clean-up Fund Tax Designation Ceiling
- Building Code – Permitting and Inspection Fees
- Business and Tax Regulations Code – Early Care and Education Commercial Rents Tax Sublessor Deduction
- Business and Tax Regulations Code – Early Care and Education Commercial Rents Tax Baseline
- Business and Tax Regulations Code – Emergency Medical Services Fees
- Health Code – Patient Rates
- Accept and Expend Grants – Recurring State Grant Funds – Department of Public Health – FY 2023-2024
- Health Code – Managed Care Rates
- Administrative Code – Filming Fees for the SF Film Commission
- Homelessness and Supportive Housing Fund – FYs 2023-2023 and 2024-2025 Expenditure Plan
- Accept and Expend Grants – Recurring Grant Funds – San Francisco Public Library Friends of the Library Fund – FY 2023-2024
- Office of Community Investment and Infrastructure, operating as a Successor Agency to the San Francisco Redevelopment Agency, Fiscal Year 2023-2024 Interim Budget
- Municipal Elections Code – Ballot Arguments Opt-Out
- Business and Tax Regulations Code – Waiving first-year permit, license, and business registration fees
- Business and Tax Regulations Code – Our City, Our Home Homelessness Gross Receipts Tax
- Administrative Code – Minimum Compensation Ordinance

Should you have any questions, please contact Tom Paulino at 415-554-6153.

Sincerely,


Anna Duning
Mayor's Budget Director

RECEIVED
BOARD OF SUPERVISORS
SAN FRANCISCO
2023 JUN -1 PM 3:01
BY 

OFFICE OF THE MAYOR
SAN FRANCISCO



RECEIVED
LONDON N. BREED
SAN FRANCISCO MAYOR
2023 MAY 32 9:05 AM
PH 2:31
BY *[Signature]*

To: Angela Calvillo, Clerk of the Board of Supervisors
From: Anna Duning, Mayor's Budget Director
Date: June 1, 2023
Re: Mayor's FY 2023-24 and FY 2024-25 Budget Submission

Madam Clerk,

In accordance with City and County of San Francisco Charter, Article IX, Section 9.100, the Mayor's Office hereby submits the Mayor's proposed budget by June 1st, corresponding legislation, and related materials for Fiscal Year (FY) 2023-24 and FY 2024-25.

In addition to the Mayor's Proposed FY 2023-24 and FY 2024-25 Budget Book, the following items are included in the Mayor's submission:

- The Annual Appropriation Ordinance and Annual Salary Ordinance, along with Administrative Provisions
- The proposed budget for the Office of Community Investment and Infrastructure for FY 2023-24
- The Airport Annual Salary Ordinance Supplemental for FY 2023-24
- The Port of San Francisco Annual Salary Ordinance Supplemental for FY 2023-24 and Annual Appropriation Ordinance Supplemental for FY 2023-24
- The Public Utilities Commission Capital Budget for FY 2023-24 and Annual Appropriation Ordinance Supplemental for FY 2023-24
- 34 separate pieces of trailing legislation (see list attached)
- A Transfer of Function letter detailing the transfer of positions from one City department to another
- An Interim Exception letter
- A letter addressing funding levels for nonprofit corporations or public entities for the coming two fiscal years
- Memo to the Board President requesting for 30-day rule waivers on ordinances

Please note the following:

- Technical adjustments to the June 1 budget are being prepared, but are not submitted with this set of materials.

Sincerely,

[Signature]
Anna Duning
Mayor's Budget Director

cc: Members of the Board of Supervisors
Budget & Legislative Analyst's Office
Controller

RECEIVED
BOARD OF SUPERVISORS
SAN FRANCISCO
2023 JUN - 1 PM 2:34
BY *[Signature]*

DEPT	Item	Description	Type of Legislation	File #
ADM	Code Amendment	Amending the Administrative Code to eliminate the Annual Joint Fundraising Drive	Ordinance	230648
ADM	Code Amendment	Amending the Administrative and Environment Codes to reduce reporting burdens, so as to update insurance manuals when requested or necessary, instead of on an annual basis, and eliminating some scheduled reports	Ordinance	230647
ADM	Code Amendment	Amending the Administrative Code relating to Technology Commodities and Services Procurements, to eliminate the Tech Marketplace fee	Ordinance	230649
ADM	Continuing Prop J	City Administrator's Office convention facility management services, Real Estate custodial services, and Fleet and Real Estate security services	Resolution	230672
BOS	Continuing Prop J	Board of Supervisors Budget and Legislative Analyst Services for FY 2023-24	Resolution	230672
CON	Access Line Tax (ALT) Tax Rates	Sets Access Line Tax in line with 2023 Consumer Price Index. Revenues assumed in budget.	Ordinance	230676
CON	Neighborhood Beautification Fund	Neighborhood Beautification and Graffiti Clean-Up Fund Option (now known as the Community Challenge Grant Program)	Ordinance	230668
DBI	Department of Building Inspection Fee Changes	Changing the fee structure for DBI fees that are charged for permitting and inspection	Ordinance	230658
DEC	Early Care and Education Commercial Rents Tax Baseline	Amending the baseline funding requirements for early care and education programs to enable the City to use Early Care and Education Commercial Rents Tax revenues for those programs	Ordinance	230661
DEC	Early Care and Education, Commercial Rents Tax Deductions	Amending the Business and Tax Regulations Code relating to the Early Care and Education Commercial Rents Tax Sublessor Deduction	Ordinance	230660
DEM	EMSA Fee Changes	Updating medical services fees due to annual adjustments for the purposes of funding trauma and pediatric centers. Fees also required for certain additional services.	Ordinance	230659

DPH	Patient Rates	Amending the Health Code to set patient rates and rates for other services provided by the Department of Public Health.	Ordinance	230662
DPH	Recurring State Grants	Accept and expend for annual, recurring state grant funds.	Resolution	230677
DPH	Managed Care Rates	Amending the Health Code to set managed care rates provided by the Department of Public Health.	Ordinance	230650
DPH	Public Health Foundation MOU	MOU between DPH and San Francisco Public Health Foundation to establish roles and responsibilities for purposes of fundraising and capital projects	Resolution	230673
DPH	Hospital Foundation MOU	MOU between DPH and San Francisco General Hospital Foundation to establish roles and responsibilities for purposes of fundraising and capital projects	Resolution	230674
DPH	Mobile Crisis Grant	Grant agreement between DPH and Advocates for Human Potential Inc. for anticipated revenue that support behavioral health mobile crisis and non-mobile crisis services	Resolution	230679
DPH	Continuing Prop J	Department of Public Health Security Services	Resolution	230672
DPW	Continuing Prop J	Department of Public Works Security Services for FY 2023-24	Resolution	230672
ECN	Contract Amendment - MidMarket Foundation	Contract amendment to reflect budgeted funding levels for the Mid-Market Foundation - Mid-Market/Tenderloin Community-Based Safety Program	Resolution	230681
ECN	Contract Amendment – San Francisco Tourism Improvement District Management Corporation	Contract amendment to reflect budgeted funding levels for the San Francisco Tourism Improvement District Management Corporation – Downtown Welcome Ambassador Program	Resolution	230680
ECN	Film Commission Fee Changes	Increase of filming fees for the SF Film Commission	Ordinance	230651
HOM	CAAP Legislation	Annual legislation for CAAP housing, required if appropriations for HSH fund exceed \$11.9 million, including expenditure details and explanation of benefits provided	Resolution	230675
HOM	Continuing Prop J	Homelessness and Supportive Housing security services	Resolution	230672

HSA	Continuing Prop J	Human Services Agency Security Services for FY 2023-24	Resolution	230672
HSH/ DPH	Funding Reallocation - Our City, Our Home Homelessness Gross Receipts Tax	Ordinance reallocating approximately \$60,000,000 in unencumbered revenues from the Our City, Our Home Fund to allow the City to use revenues from the Homelessness Gross Receipts Tax to provide services to prevent homelessness.	Ordinance	230657
LIB	Friends of the Library A&E	Annual Accept & Expend legislation for the SFPL's Friends of the Library Fund	Resolution	230678
MOHCD	Continuing Prop J	Mayor's Office of Housing and Community Development security services for undeveloped real property	Resolution	230672
OCII	OCII Interim Budget Resolution	OCII Interim Budget Resolution	Resolution	230670
	Citywide Tax Changes	Gross Receipts Tax Rate Increase Postponement and Credits for Opening City Location	Ordinance (Introduced)	File No. 230155
REG	Continuing Prop J	Department of Elections Envelope Assembly Services for FY 2023-24	Resolution	230672
REG	Ballot Arguments Opt-Out	Legislation for CCSF opt out of arguments on ballots required in AB 1416	Ordinance	230663
SHF	Continuing Prop J	Sheriff's Department County Jails Food Services for FY 2023-24	Resolution	230672
TTX	First Year Free	Continues waiving certain small business first-year permit, license, and business registration fees	Ordinance	230664

President, District 3
BOARD of SUPERVISORS



City Hall
1 Dr. Carlton B. Goodlett Place, Room 244
San Francisco, CA 94102-4689
Tel. No. 554-7450
Fax No. 554-7454
TDD/TTY No. 544-6546

Aaron Peskin

PRESIDENTIAL ACTION

Date:

To: Angela Calvillo, Clerk of the Board of Supervisors

Madam Clerk,

Pursuant to Board Rules, I am hereby:

Waiving 30-Day Rule (Board Rule No. 3.23)

File No.

(Primary Sponsor)

Title.

Transferring (Board Rule No 3.3)

File No.

(Primary Sponsor)

Title.

From:

Committee

To:

Committee

Assigning Temporary Committee Appointment (Board Rule No. 3.1)

Supervisor:

Replacing Supervisor:

For:

Meeting

(Date)

(Committee)

Start Time:

End Time:

Temporary Assignment: Partial

Full Meeting

Aaron Peskin, President
Board of Supervisors

**Board of Supervisors
Legislation Introduced**

Legislation Introductions - 6/6/23					
Number	Requests or IA	File No.	Sponsor	File Type	Description
	30-Day	230642	Mayor	O	Proposed Interim Budget and Annual Appropriation Ordinance (AAO)
	30-Day	230643	Mayor	O	Proposed Interim Annual Salary Ordinance (ASO)
	30-Day	230644	Mayor	O	Proposed Budget and Annual Appropriation Ordinance (AAO)
	30-Day	230645	Mayor	O	Proposed Annual Salary Ordinance (ASO)
	30 Day Waiver	230646	Mayor	O	Admin Code - Minimum Compensation Ordinance
	30 Day Waiver	230647	Mayor	O	Admin & Environment Codes - Reducing Reporting Burdens
	30 Day Waiver	230648	Mayor	O	Admin Code - Eliminating Annual Joint Fundraising Drive
	30 Day Waiver	230649	Mayor	O	Admin Code - Technology Commodities and Services Procurements
	30 Day Waiver	230650	Mayor	O	Admin Code - DPH Managed Care Contracts
	30 Day Waiver	230651	Mayor	O	Admin Code - Film Commission Programs
	30-Day	230652	Mayor	O	Appropriation - \$124,020,472 in Proceeds from Revenue Bonds, Hetch Hetchy Revenue, Cap and Trade Allowance - FY 2023-24
	30-Day	230653	Mayor	O	Appropriation - Proceeds from CleanPowerSF Revenue and CPUC Grant Funds for CleanPowerSF Capital Improvements - \$1,607,220 - FY2023-24
	30-Day	230654	Mayor	O	Appropriation - \$332,278,006 in Proceeds from Revenue Bonds, State Loan or Grant Funds, Water Revenues, and Water Capacity Fees - FY2023-24
	30-Day	230655	Mayor	O	Appropriation - Proceeds from Revenue Bonds, State Loans or Grant Funds, Wastewater Revenues, and Wastewater Capacity Fees for Wastewater Capital Improvements - \$1,142,597,402 - FY2023-24
	30-day	230656	Mayor	O	Appropriation - Port Commission - \$501,908 - PUC - \$97,057,341 - FY2023-24
	30 Day Waiver	230657	Mayor	O	Funding Reallocation - Our City, Our Home Homelessness Gross Receipts Tax
	30 Day Waiver	230658	Mayor	O	Building Code - Fees
	30 Day Waiver	230659	Mayor	O	Business & Tax Regulations, Health Codes - Emergency Medical Services Fees
	30 Day Waiver	230660	Mayor	O	Business & Tax Regulations Code - Early Care and Education Commerical Rents Tax Sublessor Deduction
	30 Day Waiver	230661	Mayor	O	Business & Tax Regulations Code - Early Care and Education Commerical Rents Tax Baseline
	30 Day Waiver	230662	Mayor	O	Health Code - Patient Rates for FY 2023-24 and 2024-25
	30 Day Waiver	230663	Mayor	O	Municipal Elections Code - Supporters and Opponents in Ballot Questions for Local Measures
	30 Day Waiver	230664	Mayor	O	Business & Tax Regulations Code - Waiver of Permit, License, and Business Registration Fees for Certain Small Businesses

**Board of Supervisors
Legislation Introduced**

Legislation Introductions - 6/6/23					
Number	Requests or IA	File No.	Sponsor	File Type	Description
	30-Day	230665	Mayor	O	SFPUC Water Revenue Bond and Other Forms of Indebtedness Issuance - NTE \$358,985,453
	30-Day	230666	Mayor	O	SFPUC Wastewater Revenue Bond Issuance - NTE \$1,047,288,286
	30-Day	230667	Mayor	O	SFPUC Power Revenue Bond and Other Forms of Indebtedness Issuance - NTE \$41,031,367
	30 Day Waiver	230668	Mayor	O	Neighborhood Beautification and Graffiti Clean-Up Fund Tax Designation Ceiling
	30-Day	230669	Mayor	O	Public Employment - Amendment to the Salary Ordinance for the Port Commission and the Airport Commission - FY2023-24

OFFICE OF THE MAYOR
SAN FRANCISCO



LONDON N. BREED
MAYOR

TO: Angela Calvillo, Clerk of the Board of Supervisors
FROM: Tom Paulino, Liaison to the Board of Supervisors
RE: Health Code - Patient Rates for Fiscal Years 2023-2024 and 2024-2025
DATE: June 1, 2023

Ordinance amending the Health Code to set patient rates and rates for other services provided by the Department of Public Health, for Fiscal Years 2023-2024 and 2024-2025.

Should you have any questions, please contact Tom Paulino at 415-554-6153.