

BOARD of SUPERVISORS



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## MEMORANDUM

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Date: June 6, 2019

To: Sophia Kittler, Liaison to the Board of Supervisors, Mayor's Office

From: *ACC* Angela Calvillo, Clerk of the Board, Board of Supervisors

Subject: Urging Funding of Specific City-Wide Priorities - FYs 2019-2020 and 2020-2021 Budget (File No. 190559)

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On May 21, 2019, the Board of Supervisors adopted Resolution No. 262-19, sponsored by Supervisor Sandra Lee Fewer (File No. 190559, Urging Funding of Specific City-Wide Priorities - FYs 2019-2020 and 2020-2021 Budget); enacted on May 31, 2019.

Please find the attached courtesy copy of the Resolution for the Mayor's Office's information and consideration.

If you have any questions or concerns, please contact the Office of the Clerk of the Board at (415) 554-5184.

c: Members of the Board of Supervisors; Supervisors Sandra Lee Fewer, Catherine Stefani, Hillary Ronen, Norman Yee, Rafael Mandelman  
Andres Power, Mayor's Office  
Rebecca Peacock, Mayor's Office

1 [Urging Funding of Specific City-Wide Priorities - FYs 2019-2020 and 2020-2021 Budget]

2  
3 **Resolution urging the Mayor to fund specific city-wide priorities, including clean and**  
4 **green streets, small business support, and Minimum Compensation Ordinance**  
5 **increases for nonprofit workers in the two-year budget for FYs 2019-2020 and 2020-**  
6 **2021.**

7  
8 WHEREAS, The Mayor of San Francisco will release the proposed two-year budget for  
9 the City and County of San Francisco for FYs 2019-2020 and 2020-2021 on June 1, 2019;  
10 and

11 WHEREAS, The San Francisco Board of Supervisors has discretionary authority to  
12 amend and supplement the Mayor's proposed Budget through the legislative process; and

13 WHEREAS, The Budget and Legislative Analyst identified secondary budget priorities  
14 to for the Board of Supervisors, including clean and green streets, small business supports  
15 and increases in the Minimum Compensation Ordinance for nonprofit workers, as reflected in  
16 their presentation to the Budget and Finance Committee on March 13, 2019, and which is on  
17 file with the Clerk of the Board of Supervisors in File No. 190265, which is declared to be a  
18 part of this Resolution as if set forth fully herein; and

19 WHEREAS, The Budget and Finance Committee held a "Budget Priority Hearing" on  
20 May 8, 2019, on Public Safety featuring presentations by the Department of Public Works, the  
21 Office of Economic and Workforce Development, and the Controller, to assess current funding  
22 levels, determine funding gaps and opportunities, and strategies employed by various  
23 departments to address the three identified priorities, which is on file with the Clerk of the  
24 Board of Supervisors in File No. 190472, and which is hereby declared to be a part of this  
25 Resolution as if set forth fully herein; and

1           WHEREAS, The Budget and Finance Committee identified clean and green streets  
2 areas of interest, including tree planting, trash cans, street cleaning, pit stops and illegal  
3 dumping; and

4           WHEREAS, Public Works has reported a 48% increase in the volume of street cleaning  
5 service orders between 2017 and 2018, and has also reported that the department is meeting  
6 its 48-hour response time for all three shifts; and

7           WHEREAS, Public Works' Pit Stop Program is seen as a success, with 25 locations in  
8 the City and a growing demand for expanded staffing and locations; and

9           WHEREAS, The Budget and Finance Committee identified small business support  
10 areas of interest, including support to prevent the closure of brick and mortar small  
11 businesses, support for small family-owned grocers, construction mitigation, expanded  
12 language capacity, on-site business development, strengthening merchant associations,  
13 supporting employees after small business closures, streamlining of licenses and permits for  
14 small businesses, and stronger evaluation metrics to assess success for the department's  
15 small business support services; and

16           WHEREAS, According to the Office of Economic and Workforce Development, 95% of  
17 registered businesses in San Francisco qualify as small businesses; and

18           WHEREAS, The Office of Economic and Workforce Development offers small business  
19 services including financial assistance through low interest loans and credit building and  
20 repair, and businesses development including direct business assistance and employment  
21 services for businesses; and

22           WHEREAS, The Legacy Business Registry now boasts an enrollment of 181 active  
23 small businesses, and Rent Stabilization Grant Program has enrolled 29 small businesses, to  
24 support the long-term sustainability of these participating businesses; and

1           WHEREAS, The Budget and Finance Committee identified the increase in the  
2 Minimum Compensation Ordinance for nonprofit workers as an area of support; and

3           WHEREAS, The Board of Supervisors passed the ordinance "Increasing the Minimum  
4 Compensation Hourly Rate for Employees Under Contracts with Nonprofit Corporations and  
5 Public Entities", which goes into effect for nonprofit organizations beginning July 1, 2019 and  
6 which is on file with the Clerk of the Board of Supervisors in File No. 170538, which is  
7 declared to be a part of this Resolution as if set forth fully herein; and

8           WHEREAS, The above file established "a working group to consider and advise on  
9 issues related to wage increases for employees under contracts with nonprofit corporations  
10 and public entities", convened by the Controller, to report to the Board of Supervisors and the  
11 Mayor no later than April 1, 2019; and

12           WHEREAS, The Controller's Working Group found that nonprofits face growing and  
13 significant cost pressures and recommends that the City allocate funds in the Fiscal Year  
14 2019-2020 budget to address direct impacts of the Minimum Compensation Ordinance, as  
15 well as wage compaction and equity pressures; and

16           WHEREAS, The Budget and Finance Committee heard of other priorities during the  
17 May 8, 2019 meeting, including increased and dedicated funding for workforce development  
18 for homeless individuals, and expanded funding for comprehensive programming for sex  
19 workers in the Mission including outreach, emergency lodging vouchers and a violence  
20 prevention coordinator; now, therefore, let it be

21           RESOLVED, That the Board of Supervisors herein urges the Mayor to prioritize key  
22 clean and green streets investments in the FY2019-2020 budget, including tree replacement  
23 for trees that Public Works has removed and expansion of the canopy and other greening  
24 efforts, redesign and innovative strategies for street trash cans, increased staffing for street  
25 cleaning, and expansion of pit stop staffing and locations; and, be it

1 FURTHER RESOLVED, That the Board of Supervisors herein urges the Mayor to  
2 prioritize key small business support investments in the FY2019-2020 budget, including  
3 support to prevent the closure of brick and mortar small businesses, support for small family-  
4 owned grocers, construction mitigation, expanded language capacity, on-site business  
5 development, strengthening merchant associations, supporting employees after small  
6 business closures, streamlining of licenses and permits for small businesses, and stronger  
7 evaluation metrics to assess success for the department's small business support services;  
8 and, be it

9 FURTHER RESOLVED, That the Board of Supervisors herein urges the Mayor to  
10 prioritize investments for vulnerable populations in the FY2019-2020 budget, including  
11 employment services for homeless individuals, and comprehensive programming to support  
12 sex workers in the Mission; and, be it

13 FURTHER RESOLVED, That the Board of Supervisors herein urges the Mayor to  
14 prioritize investments in the FY2019-2020 budget to address direct impacts of the Minimum  
15 Compensation Ordinance on nonprofit organizations, as well as consider funding to  
16 sufficiently address wage compaction and equity pressures.  
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City and County of San Francisco

Tails  
Resolution

City Hall  
1 Dr. Carlton B. Goodlett Place  
San Francisco, CA 94102-4689

File Number: 190559

Date Passed: May 21, 2019

Resolution urging the Mayor to fund specific city-wide priorities, including clean and green streets, small business support, and Minimum Compensation Ordinance increases for nonprofit workers in the two-year budget for FYs 2019-2020 and 2020-2021.

May 21, 2019 Board of Supervisors - ADOPTED

Ayes: 11 - Brown, Fewer, Haney, Mandelman, Mar, Peskin, Ronen, Safai, Stefani, Walton and Yee

File No. 190559

I hereby certify that the foregoing Resolution was ADOPTED on 5/21/2019 by the Board of Supervisors of the City and County of San Francisco.

for Angela Calvillo  
Clerk of the Board

Unsigned

London N. Breed  
Mayor

5/31/19

Date Approved

I hereby certify that the foregoing resolution, not being signed by the Mayor within the time limit as set forth in Section 3.103 of the Charter, or time waived pursuant to Board Rule 2.14.2, became effective without her approval in accordance with the provision of said Section 3.103 of the Charter or Board Rule 2.14.2.

  
Angela Calvillo  
Clerk of the Board

5/31/19  
Date