



CITY AND COUNTY OF SAN FRANCISCO
OFFICE OF THE CONTROLLER

Ben Rosenfield
Controller
Todd Rydstrom
Deputy Controller

May 27, 2016

Vicki Hennessy
City Hall, Room 456
1 Carlton B. Goodlett Place
San Francisco, CA 94102

Attention: Mylan Luong

RE: Contracting for Food Service at County Jails – FY 2016-17

The cost information and supplemental data provided by your office on the proposed contract for Food Service at County Jails have been reviewed by my staff.


If these services are provided at the proposed contract price, it appears they can be performed at a lower cost than if the work were performed by City employees.

The requirements of Charter Section 10.104.15 relative to the Controller's findings that work or services can be practically performed under private contract at a lesser cost than similar work performed by employees of the City and County of San Francisco have been satisfied. Attached is a statement of projected cost and estimated savings for Fiscal Year 2016-17 and the informational items provided by the department pursuant to San Francisco Administrative Code Section 2.15.

Following the approval of the Board of Supervisors, we will notify your department and the Purchaser that this Charter requirement has been met.

Please contact Theresa Kao at 415-554-5253 if you have any questions regarding this determination.

Sincerely,


Ben Rosenfield,
Controller

Enclosures

cc: Board of Supervisors' Budget Analyst
Human Resources, Employee Relations

Sheriff
 Food Service
 COMPARATIVE COSTS OF CONTRACTING VS. IN-HOUSE SERVICES (1)
 FISCAL YEAR 2016-17

ESTIMATED CITY COSTS:

PROJECTED PERSONNEL COSTS

Job Class Title	Class	# of Full Time Equivalent Positions	Salary Cost (2)	Benefit Cost (3) (4)	Total Cost High	Total Cost Low
Food Service Manager Administrator	2620	1.0	\$ 89,468	\$ 42,183	\$ 131,651	\$ 111,903
Senior Food Service Supervisor	2619	4.0	74,323	33,302	430,500	365,925
Food Service Supervisor	2618	4.0	67,425	31,471	395,581	336,244
Cook	2654	6.0	69,769	32,988	616,540	524,059
Assistant Cook	2650	2.0	56,025	29,340	170,731	145,121
Holiday Pay (if applicable)					110,316	93,769
Night / Shift Differential (if applicable)						
Overtime Pay (if applicable)						
Other Pay (Premium Pay)					18,622	22,637
Total Personnel Costs		17.0			1,873,942	1,599,659

ADDITIONAL CITY COSTS (if applicable)

Total Capital & Operating

- -
 - -
 - -

ESTIMATED TOTAL CITY COST

1,873,942 1,599,659

LESS: ESTIMATED TOTAL CONTRACT COST

(1,023,040) (1,018,505)

ESTIMATED SAVINGS

\$ 850,902 \$ 581,154

% of Savings to City Cost

45% 36%

Comments/Assumptions:

1. These services have been contracted out since 1980.
2. Salary levels reflect proposed salary rates effective July 1, 2016. Costs are represented as annual 12 month costs.
3. Variable fringe benefits consist of Social Security, Medicare, employer retirement, employee retirement pick-up and long-term disability, where applicable.
4. Fixed fringe benefits consist of health and dental rates plus an estimate of dependent coverage.