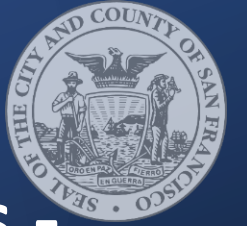


Accept and Expend Grant:



File 260182: California Department of Health Care Services -
Capacity and Infrastructure, Transition, Expansion and Development
(CITED) Round 4 Program -
Intergovernmental Transfer (IGT)

BOS Budget & Finance Committee

Alex Boyder, Administrative Analyst, San Francisco Health Network

March 11, 2026

SAN FRANCISCO DEPARTMENT OF PUBLIC HEALTH

Overview of File 260182



Capacity and Infrastructure, Transition, Expansion and Development (CITED) Round 4 Program - Intergovernmental Transfer (IGT):

- **Funder:** California Department of Health Care Services (DHCS)
- **Third Party Administrator:** Public Consulting Group LLC
- **Total Amount:** \$2,749,633.88
 - DHCS awarded \$1,374,816.94
 - SFDPH will provide \$1,374,816.94 in IGT
- **Timeline:** January 1, 2026, through December 31, 2026
- **Project:** Enhanced Care Management (ECM) and Community Supports (CS) programs as part of CalAIM
- **Resolution:** Requesting authority for DPH to retroactively accept PATH CITED Round 4 IGT grant with DHCS

Grant Summary



Grant Summary: PATH CITED is a grant program that provides funding to enable the transition, expansion and development of Enhanced Care Management (ECM) and Community Supports (CS) programs as part of CalAIM

- \$1.1M for implementation work on DPH's Electronic Health Record system (EPIC) for new CS programs
- \$591K for integrating EPIC with the Jail's system to support the CalAIM Justice Involved Initiative
- \$563K for increased EPIC license fees attributable to the new CS and ECM programs
- \$247K for retroactive salary reimbursement for staff who worked on new CS and ECM programs under CalAIM
- \$215K for setting up Asthma Remediation as new CS program

Retroactivity



We are seeking **retroactive authorization** to accept this grant.

- The project period for this grant began January 1, 2026, and goes through December 31, 2026.
- SFDPH received initial notice of this grant award on November 18, 2025. SFDPH received final approval of the budget from the grantor on January 16, 2026, after the project start date.
- DPH brought this item to the BOS after going through the fiscal approvals process, including Controller's Office review and approval.



Conclusion

DPH respectfully requests retroactive approval of this item. Thank you!