

File No. 240765

Committee Item No. 1

Board Item No. 1

COMMITTEE/BOARD OF SUPERVISORS

AGENDA PACKET CONTENTS LIST

Committee: Budget and Finance Committee

Date September 4, 2024

Board of Supervisors Meeting

Date September 17, 2024

Cmte Board

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| <input type="checkbox"/> | <input type="checkbox"/> | Motion |
| <input type="checkbox"/> | <input type="checkbox"/> | Resolution |
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| <input type="checkbox"/> | <input type="checkbox"/> | Legislative Digest |
| <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | Budget and Legislative Analyst Report |
| <input type="checkbox"/> | <input type="checkbox"/> | Youth Commission Report |
| <input type="checkbox"/> | <input type="checkbox"/> | Introduction Form |
| <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | Department/Agency Cover Letter and/or Report |
| <input type="checkbox"/> | <input type="checkbox"/> | MOU |
| <input type="checkbox"/> | <input type="checkbox"/> | Grant Information Form |
| <input type="checkbox"/> | <input type="checkbox"/> | Grant Budget |
| <input type="checkbox"/> | <input type="checkbox"/> | Subcontract Budget |
| <input type="checkbox"/> | <input type="checkbox"/> | Contract/Agreement |
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| <input type="checkbox"/> | <input type="checkbox"/> | Award Letter |
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Completed by: Brent Jalipa

Date August 29, 2024

Completed by: Brent Jalipa

Date September 5, 2024

1 [De-Appropriation and Appropriation - District 7 General City Responsibility - District 7
2 Projects and Services - Various Departments - \$549,950 - FY2024-2025]

3 **Ordinance de-appropriating \$399,950 from General City Responsibility and**
4 **\$150,000 from Municipal Transportation Agency (MTA) and re-appropriating**
5 **\$50,000 to the Arts Commission (ART) for mural artwork in West Portal, \$125,000**
6 **to Children, Youth and Their Families (CHF) for Picnic tables at Commodore Sloat**
7 **Elementary, Playground improvements and seating at Sunnyside Elementary, and**
8 **new playground at Jefferson Elementary; \$162,750 to the Department of Public**
9 **Works (DPW) for maintenance of Westwood Park pillars, benches at Monterey &**
10 **Genessee, parklet planting in Inner Sunset, median planting on Marietta Drive,**
11 **and fence repairs at Edgehill Way; \$13,200 to San Francisco Public Library (LIB)**
12 **for Digital Literacy courses; \$49,000 to the Department of Recreation and Parks**
13 **(REC) for renovation of the Marview Way Trail; and \$150,000 to the Municipal**
14 **Transportation Agency (MTA) for traffic calming on Yerba Buena Avenue, Ulloa**
15 **Street, Laguna Honda Boulevard, Rockaway Avenue, and Monterey Boulevard**
16 **and a Public Parklet on Slow Hearst in Fiscal Year (FY) 2024-25.**

17
18 Note: Additions are *single-underline italics Times New Roman*;
19 deletions are *strikethrough italics Times New Roman*.
20 Board amendment additions are double underlined.
21 Board amendment deletions are ~~strikethrough normal~~.

22 Be it ordained by the People of the City and County of San Francisco:

23 Section 1. The sources of funding outlined below are herein de-appropriated to
24 reflect the projected sources of funding for FY2024-25.
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Uses De-appropriation

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Fund /	Project & Activity	Account	Description	Amount
Department ID	/			
	Authority			
10020 GF	10023227 – 0038	506070	Programmatic	(\$399,950)
Continuing	–	Programmatic	Projects	
Authority Ctrl /	GE Board District	Projects		
230018	Projects, District 7/			
GEN General City	17058 GE Board			
Responsibility	District Projects			
22890 MTA SS	10037865 – 0003	567000	Bldgs,Struct&Imp	(\$150,000)
Cont. AuthorityCtrl /	– MS DISTRICT	Bldgs,Struct&Imprv	rv Proj-Budget	
165651	7- VISION ZERO	Proj-Budget		
MTASSLSGE	PB, Project			
Livable Streets--	Management/			
Gen	21872 MS			
	10037865			
	DISTRICT 7-			
	VISION			
Total USES De-Appropriation				(\$549,950)

Section 2. The uses of funding outlined below are herein appropriated to reflect
 1 the projected funding available for FY 2024-25.

2
 3 **USES APPROPRIATION**

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6	Fund /	Project & Activity /	Account	Description	Amount
7	Department ID	Authority			
8	10020 GF	10031165 – 0146,	538010	Series of murals in	\$50,000
9	Continuing	AR Special Projects	Community	West Portal	
10	Authority Ctrl /	Funding– PB-2507	Based Org		
11	187644	West Portal Murals	Srvcs		
12	ART Community	16607			
13	Investments	AR Bos Funding			
14					
15					
16					
17	ART Total USES				\$50,000

1	Fund /	Project & Activity /	Account	Description	Amount
2	Department ID	Authority			
3					
4	10020 GF	10022896 – 8107,	538010	Picnic tables at	\$25,000
5	Continuing	Bos Allocations–	Community	Commodore Sloat	
6	Authority Ctrl /	Participatory	Based Org	Elementary	
7	229218 CHF	Budgeting USD D7	Srvcs		
8	Children;Youth &	22708			
9	Families	CH FY25-BOS			
10		Allocation			
11					
12	10020 GF	10022896 – 8107,	538010	Playground	\$50,000
13	Continuing	Bos Allocations-	Community	improvements and	
14	Authority Ctrl /	Participatory	Based Org	seating at	
15	229218 CHF	Budgeting USD D7	Srvcs	Sunnyside	
16	Children;Youth &	22708 CH FY25-		Elementary	
17	Families	BOS Allocation			
18					
19					
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22					
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1	Fund /	Project & Activity /	Account	Description	Amount
2	Department ID	Authority			
3					
4	10020 GF	10022896 – 8107,	538010	New playground at	\$50,000
5	Continuing	Bos Allocations–	Community	Jefferson	
6	Authority Ctrl /	Participatory	Based Org	Elementary	
7	229218 CHF	Budgeting USD D7	Srvcs		
8	Children;Youth &	22708			
9	Families	CH FY25-BOS			
10		Allocation			
11					
12	CHF Total USES				\$125,000

15	Fund /	Project & Activity /	Account	Description	Amount
16	Department ID	Authority			
17					
18	10020 GF	10041614 – 0002,	506070	Maintenance of	\$25,750
19	Continuing Authority	PW PB D7	Programmatic	Westwood Park	
20	Ctrl / 207951	Westwood Park	Projects	Pillars	
21	DPW BSR	Pillars – Reserve-			
22	Budgetary	Project			
23		20690			
24		PW District 7			
25		Projects			

1					
2	10020 GF	10041615 – 0002,	506070	Benches at	\$18,975
3	Continuing	PW PB D7	Programmatic	Monterey &	<u>\$18,875</u>
4	Authority Ctrl /	Monterey & Genn	Projects-Budget	Gennessee	
5	207951 DPW BSR	Benches –			
6	Budgetary	Reserve- Project			
7		20690 PW District			
8		7 Projects			
9					
10	10020 GF	10041616 – 0002,	506070	Parklet Planting	\$50,000
11	Continuing	PW PB D7	Programmatic	Beds in Inner	
12	Authority Ctrl /	InnerSunset Plant	Projects-Budget	Sunset	
13	207950 DPW BDC	Bed - Reserve-			
14	Budgetary	Project			
15		20690 PW District			
16		7 Projects			
17					
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1	Fund /	Project & Activity /	Account	Description	Amount
2	Department ID	Authority			
3					
4	10020 GF	10041617 – 0002,	506070	Median planting	\$18,125
5	Continuing Authority	PW PB D7 Marietta	Programmatic	on MariettaDrive	
6	Ctrl / 207959 DPW	Median Plant -	Projects		
7	BUF Budgetary	Reserve- Project			
8		20690			
9		PW District 7			
10		Projects			
11					
12	10020 GF	10041618 – 0002,	506070	Repair fence at	\$50,000
13	Continuing Authority	PW PB D7 PW PB	Programmatic	Edgehill Wa	
14	Ctrl / 207951 DPW	D7 Edgehill Fence	Projects-		
15	BSR Budgetary	Repair - Reserve-	Budget		
16		Project			
17		20690 PW District 7			
18		Projects			
19					
20	DPW Total Uses				\$162,750
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1	Fund /	Project & Activity /	Account	Description	Amount
2	Department ID	Authority			
3					
4	13140 SR Public	10031292 – 0001,	525190	Digital literacy	\$13,200
5	Library Preserv /	LB-Community	Other Events	courses for children	
6	232048 LIB Public	Partnerships&Prog		and senior	
7	Library	– Community			
8		Partnership & Prog			
9		10000			
10		Operating			
11					
12					
13	LIB Total Uses				\$13,200
14					
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1	Fund /	Project & Activity /	Account	Description	Amount
2	Department ID	Authority			
3					
4	10020 GF Continuing	10033391 - 0009,	506070	Renovation of	\$49,000
5	Authority Ctrl /	RP Participatory	Programmatic	Marview Way Trail	
6	150712	Budgeting – Marview	Projects		
7	REC Natural Areas	Way Trail			
8	Program	20358			
9		RP D7 Participatory			
10		Budgeting			
11					
12	REC Total Uses				\$49,000

15	Fund /	Project & Activity /	Account	Description	Amount
16	Department ID	Authority			
17					
18	22890 MTA SS	10041625 - 0003,	567000	Traffic Calming on	\$50,000
19	ContinuingAuthorityCtrl	D7-Traffic Calming	Bldgs,Struct&Im	Yerba Buena	
20	/	Yerba Buena - D7-	prv Proj-Budget		
21	207965	Traffic Calming Yerba			
22	MTASSENCP Transpt	Buena			
23	Eng-Proj-Gen	22868			
24		MS D7 PB 10041625			
25		Yerba Buena			

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Fund /	Project & Activity /	Account	Description	Amount
Department ID	Authority			
22890 MTA SS Cont.	10041626 – 0003,	567000	Traffic calming at	\$25,000
AuthorityCtrl / 207965	MS D7 TrafCalm	Bldgs,Struct&Im	Ulloa St, Laguna	
MTASSENCP Transpt	Ulloa,LH,Rockw - D7-	prv Proj-Budget	Honda, and	
Eng-Proj-Gen	Ulloa,Laguna		Rockaway	
	Honda,Rockaw			
	22869			
	MS D7 PB 10041626			
	Ulloa LLH			
22890 MTA SS Cont.	110041627 – 0003, D7	567000	Public parklet on	\$50,000
AuthorityCtrl / 207965	PublicParklet	Bldgs,Struct&Im	Slow Hearst	
MTASSENCP Transpt	SlowHearst - D7 Public	prv Proj-Budget		
Eng-Proj-Gen	Parklet Slow Hearst			
	22870 MS D7 PB			
	10041627 PubPrk			
	Hrst			

1	Fund /	Project & Activity /	Account	Description	Amount
2	Department ID	Authority			
3					
4	22890 MTA SS Cont.	10041628 – 0003,	567000	Traffic calming on	\$25,000
5	AuthorityCtrl / 207965	MS D7 Traf Calming	Bldgs,Struct&Im	Monterey	
6	MTASSENCP Transpt	on Monterey - D7	prv Proj-Budget		
7	Eng-Proj-Gen	Traffic Calming on			
8		Monterey			
9		22871			
10		MS D7 PB 10041628			
11		PB Monterey			
12					
13	MTA Total Uses				\$150,000
14					
15	Total USES Appropriation				\$549,950
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19 Section 3. The Controller is authorized to record transfers between funds and
20 adjust the accounting treatment of sources and uses appropriated in this ordinance as
21 necessary to conform with Generally Accepted Accounting Principles and other laws.

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APPROVED AS TO FORM:
DAVID CHIU, City Attorney

FUNDS AVAILABLE:
GREG WAGNER, Controller

By: _____/s/_____
BRAD RUSSI
Deputy City Attorney

By: _____/s/_____
GREG WAGNER
Controller

<p>Item 1 File 24-0765</p>	<p>Departments: Arts Commission Children, Youth, & Families Public Works Library Recreation & Parks Municipal Transportation Agency</p>
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EXECUTIVE SUMMARY

Legislative Objectives

- The proposed ordinance would de-appropriate \$399,950 from District 7 General City Responsibility and \$150,000 from SFMTA and re-appropriate the funds to the following Departments: Arts Commission (\$50,000), Children Youth and Families (\$125,000), Public Works (\$162,850), Library (\$13,200), Recreation & Parks (\$49,000), and the Municipal Transportation Agency (\$150,000).

Key Points

- The proposed ordinance appropriates funding for projects identified in the District 7 participatory budget process. For FY 2024-25, District 7 residents were invited to submit project proposals prior to March 29, 2024. A Review Committee composed of District residents and community members evaluated the proposals.

Fiscal Impact

- The proposed ordinance re-appropriates funding set-aside for District 7 projects.
- In the proposed ordinance, the General Fund uses total \$400,050, or \$100 more than General Fund sources of \$399,950. The proposed ordinance should be amended to increase appropriations from General City Responsibility from \$399,050 to \$400,000 and decrease re-appropriations to the General Fund projects by \$50. Which account to reduce is a policy matter for the Board of Supervisors.

Recommendations

- Amend the proposed ordinance to match the total General Fund sources and uses.
- Approve the proposed ordinance, as amended.

MANDATE STATEMENT

City Charter Section 9.105 states that amendments to the Annual Appropriations Ordinance, after the Controller certifies the availability of funds, are subject to Board of Supervisors approval by ordinance.

BACKGROUND

Participatory budgeting is a process that gives community members an opportunity to provide input on how to spend public funds. For FY 2024-25, District 7 residents were invited to submit project proposals prior to March 29, 2024. A Review Committee composed of District residents and community members evaluated the proposals.

DETAILS OF PROPOSED LEGISLATION

The proposed ordinance would de-appropriate \$399,950 from District 7 General City Responsibility and \$150,000 from SFMTA and re-appropriate the funds to the Departments and projects shown below in Exhibit 1.

Exhibit 1: Summary of Appropriation Changes

Department	Amount	Project
<u>Sources</u>		
General City Responsibility	(\$399,950)	District 7 Projects
Municipal Transportation Agency	(\$150,000)	District 7 Vision Zero Projects
Total Sources	(\$549,950)	
<u>Uses</u>		
Art Commission	\$50,000	West Portal Murals
Children, Youth & Families	\$25,000	Picnic Tables, Commodore Slote Elementary
Children, Youth & Families	\$50,000	Playground Improvements, Sunnyside Elementary
Children, Youth & Families	\$50,000	New Playground, Jefferson Elementary
Public Works	\$25,750	Westwood Park Maintenance
Public Works	\$18,975	Benches at Monterey & Genesee Streets
Public Works	\$50,000	Parklet Planting Beds, Inner Sunset
Public Works	\$18,125	Median Planting, Marietta Drive
Public Works	\$50,000	Repair Fence on Edgehill Way
Library	\$13,200	Digital Literacy Courses for Children & Seniors
Recreation & Parks	\$49,000	Marview Way Trail Renovation
Municipal Transportation Agency	\$50,000	Traffic Calming on Yerba Buena Street
Municipal Transportation Agency	\$25,000	Traffic Calming at Ulloa St, Laguna Honda, and Rockaway
Municipal Transportation Agency	\$50,000	Parklet on Heart Street
Municipal Transportation Agency	\$25,000	Traffic Calming on Monterey Street
Total Uses	\$550,050	

Source: Proposed Ordinance

FISCAL IMPACT

The proposed ordinance would de-appropriate \$399,950 from District 7 General City Responsibility and \$150,000 from SFMTA and re-appropriate the funds to the following Departments: Arts Commission (\$50,000), Children Youth and Families (\$125,000), Public Works (\$162,850), Library (\$13,200), Recreation & Parks (\$49,000), and the Municipal Transportation Agency (\$150,000).

Funding Source

The FY 2024-25 – FY 2025-26 Annual Appropriation Ordinance includes \$400,000 for District 7 projects. The \$150,000 in funding from MTA was appropriated in a prior budget.

In the proposed ordinance, the General Fund uses total \$400,050 or \$100 more than General Fund sources of \$399,950. The proposed ordinance should be amended to increase appropriations from General City Responsibility from \$399,050 to \$400,000 and decrease re-appropriations to the General Fund projects by \$50. Which account to reduce is a policy matter for the Board of Supervisors.

RECOMMENDATIONS

1. Amend the proposed ordinance to match the total General Fund sources and uses.
2. Approve the proposed ordinance, as amended.

From: [Paul Lowrey](#)
To: [Jalipa, Brent \(BOS\)](#)
Cc: [Heiken, Emma \(BOS\)](#)
Subject: D7 Participatory Budgeting Funding Ordinance
Date: Tuesday, August 27, 2024 12:22:24 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

At the direction of Ms. Heiken, I'm sending the following letter intended for the Budget and Finance Committee of the Board of Supervisors to Brent Jalipa. Please see that the following is forwarded to the appropriate people.

#####

8/27/24

Dear Honorable Members of the Board of Supervisors Budget and Finance Committee Chan, Mandelman, Melgar, Walton, and Peskin:

I'm a resident of District 7 and have actively participated more than once in the Participatory Budgeting process first organized by Supervisor Yee. This year I assisted, as a volunteer, participating in vetting the proposals my fellow community members submitted. I understand that Supervisor Melgar has brought forward an ordinance that would ensure full funding of the projects that have already been proposed, vetted, and voted upon by District 7 residents. I strongly urge you to pass the "De-Appropriation and Appropriation - District 7 General City Responsibility - District 7 Projects and Services - Various Departments - \$549,950 - FY2024-2025" ordinance.

I urge you to vote in favor of the ordinance to demonstrate your commitment to the following:

Increased Community Engagement and Trust

Participatory budgeting directly involves residents in decision-making, leading to greater civic participation, improved trust in government, and a stronger sense of community ownership. This process educates citizens on municipal budgeting, increases transparency, and fosters better relationships between the community and local officials.

More Effective and Innovative Solutions

By tapping into collective intelligence and local knowledge, participatory budgeting often results in more innovative and effective solutions to community challenges. Residents can offer unique perspectives and ideas that officials may not have considered, leading to better-targeted use of public funds and improved outcomes for the community.

Enhanced Equity and Representation

Participatory budgeting provides historically underrepresented groups - such as youth, low-income residents, and minorities - with meaningful opportunities to influence local policy-making. This inclusive approach ensures that diverse

community needs are addressed, promoting greater equity in public spending and strengthening democratic participation across all segments of the population

Thank you for considering these reasons to support the participatory budgeting process, which believe should be expanded City-wide, and for helping me and my fellow residents see our projects through to completion by fully funding them.

Sincerely,

Paul M Lowrey

#####

From: [Gregangelo Herrera](#)
To: [Alisa Brent, BSA](#)
Subject: District 7 participatory budgetting letter of support
Date: Tuesday, August 27, 2024 1:17:34 PM
Attachments: [letter.docx](#)

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Hello Brent,

Just wanted to send in a letter of support regarding this ordinance for district 7 participatory budgetting projects

City and County of San Francisco - File
#: 242765
[sf.gov/legistar.com](#)

I am born and raised in San Francisco my whole life and lived in district 7 for the past 40 years.

It has been wonderful to see the many safety, community and arts Beautification projects approved to the participatory budget program and I look forward to seeing them all come to light. Notably there's been lots of great stuff happening at Lakeside Village on the ocean Avenue corridor that truly exemplifies revitalizing the various Westside neighborhoods.

With the shifting post Covid collapse of our city's travel destinations, I'm even hopeful that some of these Westside neighborhoods might start to see some interest with travelers and tourists as the participatory budget improvements bring more attention.

Grateful,

Gregangelo Herrera
Artistic Director
(415) 664-0095 >> Office
(415) 608-0095 >> Cell

https://url.avanan.click/v2/___www.gregangelomuseum.com___YXAzOnNmZHQyOmE6bz0SODUwYTEiZWNhYTYSNTY3MjYyZlwnNDdmMGY1YzllMj02OmJmZjU6ZWYzMTQ0NDQ1Mzc0MTcyNjc2NGNjZDEzMjZlZTQyNjVnMjc3Y2Y2ODI1Y2VhOTFMTAyNGFkNDZDZmNmNGI5ZjppOQ6Tg
https://url.avanan.click/v2/___www.velocityartssf.com___YXAzOnNmZHQyOmE6bz0SODUwYTEiZWNhYTYSNTY3MjYyZlwnNDdmMGY1YzllMj02OmJmZjU6ZWYzMTQ0NDQ1Mzc0MTcyNjc2NGNjZDEzMjZlZTQyNjVnMjc3Y2Y2ODI1Y2VhOTFMTAyNGFkNDZDZmNmNGI5ZjppOQ6Tg

From: [Julie Hambleton](#)
To: [Jalipa Brent \(BOS\)](#)
Cc: [Marie Cecile Van De Lavoie](#)
Subject: District 7 Participatory Budget: Pedestrian Safety Along Yerba Buena Avenue
Date: Tuesday, August 27, 2024 3:16:12 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Brent,

I am writing on behalf of Monterey Heights and D7 residents, in support of Supervisor Melgar's ordinance to allocate funds for winning 2024 PB projects.

The Monterey Heights Housing Association (MHHA) PB proposal, also supported by Westwood Highlands, Sherwood Forest & St. Francis Woods, received > 400 D7 residents' votes in support of our Traffic Calming proposal described below.

MHHA 2024 PB Project Overview -

Proposal: Install push-button activated flashing beacons on both sides of the raised crosswalk.

Goal: In keeping with the citywide Vision Zero & Pedestrian Safety PB category, we want to make it safer for pedestrians to cross Yerba Buena Avenue, especially those heading to the SFMTA Bus Stops, by installing push-button activated flashing beacons at the raised crosswalk on Yerba Buena, just south of the complicated intersection of Yerba Buena, Casitas & Hazelwood Avenues.

MHHA proposed an upgrade to the **dangerous crosswalk on Yerba Buena (YB) Avenue, just south of the large intersection with Casitas & Hazelwood Avenues.** Yerba Buena is a thoroughfare used by drivers throughout the city, especially as a short cut from the southern parts of SF to the Sunset District, Southwest & Central parts of the city. Additionally, the SFMTA 43 Bus travels in both directions on Yerba Buena, and is heavily used by middle school, high school and City College students as well as by other adults traveling from the Monterey Heights, Sherwood Forest & Westwood Highland neighborhoods.

While speed humps and a raised crosswalk with signs have recently been installed, pedestrians crossing Yerba Buena remain at risk for significant injury due to a) limited visibility as cars drive up the hill from either direction, b) the 3-part intersection just north of the crosswalk, and c) vehicular high speeds. This issue is particularly heightened at night and/or with dense fog.

Flashing lights, initiated by a pedestrian planning to cross the street, will further improve drivers' awareness and prompt drivers to slow down.

Funding Request: \$42,000 (estimated cost of installing push-button activated flashing beacon pair)

Location: Yerba Buena Ave, just south of the intersection that includes Casitas and Hazelwood Avenues.

Please note: We have met, on site, with Damon Curtis, Manager of Traffic Calming, SFMTA to discuss this, and we have SFMTA's endorsement.

Thank you in advance for your consideration of this important project at the September 4th Budget & Finance Committee vote.

Best,
Julie Hambleton

MHHA Board member & Secretary
D7 PB POC for MHHA

cc: Marie-Cecile Van De Lavoie
MHHA Board President

From: [Daniel Walsh](#)
To: [Jalipa, Brent \(BOS\)](#)
Cc: [Heiken, Emma \(BOS\)](#); [John Fisher](#); [Carl Wendorf](#)
Subject: Support for District 7 Participatory Budget Zero Visibility Project
Date: Friday, August 30, 2024 8:59:02 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear members of San Francisco's Budget and Finance Committee,

We are a group of concerned citizens residing in the neighborhoods of Forest Hill Extension & West Portal who have long wanted safety improvements to calm traffic cutting through our neighborhood and increase visibility of pedestrians. After the tragic accident that occurred in West Portal in the spring of this year, a few of us partnered together and developed a proposal to improve an intersection not far from there that suffered from a multitude of safety issues.

Laguna Honda and Ulloa Streets form a complex intersection where cars often roll through racing to make the light to turn on Portola. This intersection has no signage or lights, and pedestrians crossing Laguna Honda are not visible to the approaching cars. To make the situation more dangerous, the intersection is immediately in front of St Brendan's Church and its K-8 school. If you polled most people in our neighborhood, they'd likely tell you their own stories of almost being hit here along with plenty of ideas on how to make improvements. Our proposal is to install flashing beacons and a median on Laguna Honda to provide visibility and safety for elderly individuals, parents, and students as they cross these wide streets with safety.

This year, we took part in the submission for Participatory Budgeting through Supervisor Melgar's office and outlined a thorough plan for our proposal. This was approved with significant buy-in and votes from our neighborhood, and we are excited by the prospect of getting funding to have this plan implemented.

For the three of us, we love our city and our neighborhood and we want to invest in it so it flourishes. Our families and friends deserve peace of mind and modern infrastructure to ensure that we can navigate our streets safely. We know that you'll be voting on an ordinance to unlock budgeting for these projects, and **we feel that these funds would make a significant impact in a lot of people's daily lives and are consistent with the City's vision zero policies.** We urge passage of this budget item and look forward to SFMTA advancing this important safety project as soon as possible.

Please reach out if any of us can help with clarifying any details of the proposal.

Warm regards,

Dan Walsh danwalsh200@gmail.com
John Fisher jfishertx@yahoo.com
Carl Wendorf carlwendorf@gmail.com

August 30, 2024

Dear Members of the San Francisco Participatory Budget and Finance Committee,

My family has resided in Westwood Park for the past 40 years. My paternal ancestors were lured to California during the days of the Gold Rush, but eventually settled in San Francisco.

At that time, the neighborhood of Westwood Park was just a dream. The 1906 earthquake shook the City, and residents left in droves. In an attempt to bring them back, the City fathers and developers realized that homes needed to be built for middle class residents. Westwood Park was one of those neighborhoods. In 1917, the first home in Westwood Park was finished. Today, the majority of our more than 650 homes are 100-years-old.

The neighborhood's Entrance Gates and Pillars were designed by a well-respected architect of the era, Louis Christian Mullgardt. They were built on Miramar Avenue at Ocean Avenue, and on Miramar at Monterey Boulevard. (The Gates on Ocean Avenue at Miramar Avenue no longer exist.) Among other things, Mullgardt led the redesign of the De Young Museum in the early 1900s. He also designed the 1916 Juvenile Court and Detention Home at 150 Otis Street (San Francisco Landmark #248), and the Infant Shelter at 19th Avenue and Ortega Avenue. The Infant Shelter is now a private French school - and Landmark #242.

Westwood Park takes pride in its contribution to the development of the City of San Francisco. I urge you to support our neighborhood's plan to preserve and protect our 108-year-old remaining, historic, Entrance Gates and Pillars – San Francisco Landmark #314.

Sincerely,

Kathleen Beitiks

85 Hazelwood Avenue

San Francisco, CA 94112

kobeitiks@gmail.com

From: [Sally Maske](#)
To: [Jalipa, Brent \(BOS\)](#)
Cc: [Heiken, Emma \(BOS\)](#)
Subject: District 7 Participatory Budget Funding
Date: Friday, August 30, 2024 2:34:32 PM

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Hi Brent - I have been referred to you by Emma Heiken, District 7 Legislative Aid for Supervisor Melgar. This email is in relation to the importance of D7 Participatory Budget (PB) items for 2024.

While I understand the need to trim the San Francisco City Budget, trimming the PB items would do more harm than good and create "bad will" for the City. Many residents have spent time and effort on the various proposals that were voted on by D7 residents including the one I assisted with involving Murals for West Portal.

Many of the PB items related to public safety and improving neighborhoods to keep them VIBRANT which is an overall theme for the City of San Francisco. Strong consideration should be made to making budget cuts in other places.

If you would like to learn more about West Portal's needs for murals, please reach out. Our neighborhood has had a difficult time with graffiti.

Regards,
Sally Maske
35 year resident of West Portal
Member Greater West Portal Neighborhood Association

From: [Megan Price](#)
To: [Jalipa Brent \(BOS\)](#)
Subject: letter in support of participating budgeting projects
Date: Friday, August 30, 2024 6:05:35 PM

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Dear Committee members,

My children's school, Jefferson Elementary, was one of the winner's of Supervisor Melgar's participatory budgeting process. We plan to use the funds to replace the play structure in the kindergarten yard; the current one is quite old and falling into disrepair. Upgrading this play structure is vital to our youngest kids' physical activity and safety and we are excited to have this support from the city! The impact will be felt by students for years to come, ultimately affecting thousands of kids and their families. I hope that you will vote in favor of the participatory budget decisions.

Thank you,
Megan



September 3, 2024

Dear Supervisor Melgar, Budget and Finance Committee, District 7,

The Sunnyside Elementary School Principal, School Site Council (SSC) and Sunnyside PTA would like to extend the full support of the caregivers, teachers, and community members that make up our organization for the District 7 Participatory Budget funds and the positive impact these would have on our community.

We are already benefiting from last year's funds, which helped us upgrade our yard with a new artificial turf. The turf has been extremely positively received by our students and community - as a school that loves and encourages our soccer-playing children (as demonstrated by our intramural soccer trophy win from last year!), we would love to continue our yard updates to find even more ways to support outdoor education and enjoyment. Our schoolyard remains part of the Shared Schoolyard program and our friends and neighbors, who have access to the yard on weekends and holidays, have also enjoyed the use of our turf and yard.

Our learning garden is one of the highlights of our campus, with staff and volunteers from the parent and caregiver community really creating a wonderful experiential learning environment. We have not been able to make much needed updates to accommodate our community's needs in some time. The participatory budget funds would help us add storage and seating -- storage, so we can better utilize donations from the community without worrying about the effects of the elements, and seating, so that we can be more inclusive of our students with limited mobility, as well as our caregiver, community volunteers and neighborhood.

We are hoping to also extend these funds beyond the learning garden and into our yard. We'd like to add and/or replace seating, to again better accommodate our students with limited mobility (Sunnyside has a Special Day Class), and better support our community events in the yard. Our yard is host to Morning Meetings for students and caregivers on every school day, and the site of multiple events like our annual Fall Fest, Halloween



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Parade (Mayor Breed was a guest last year!), Rainbow Pride Day, MLK Social Justice and Kindness March, and various cultural celebrations, and updates will help us make these events comfortable and inclusive for a broader population. Any remaining funds would go toward our eventual update to our play structure, which also needs to be updated to be more inclusive. Given the current uncertainty of SFUSD's current finances, we are grateful for the opportunity to make these positive changes to our yard without needing to draw from the already-strained district budget. We know our neighbors and community will benefit enormously from the changes we intend for our truly shared schoolyard!

Thank you for your time and efforts.

On behalf of the Sunnyside Elementary Community and Neighborhood,

Sandie Spoering, PhD (Principal of Sunnyside Elementary and District 7 resident)

Janeen Smith (Sunnyside SSC Chair)

Abby Boudreau (Sunnyside PTA Chair)

250 Foerster Street, San Francisco, CA 94112.

Telephone: 415 469-4746, email: sch842@sfusd.edu

Introduction Form

(by a Member of the Board of Supervisors or the Mayor)



I hereby submit the following item for introduction (select only one):

- 1. For reference to Committee (Ordinance, Resolution, Motion or Charter Amendment)
- 2. Request for next printed agenda (For Adoption Without Committee Reference)
(Routine, non-controversial and/or commendatory matters only)
- 3. Request for Hearing on a subject matter at Committee
- 4. Request for Letter beginning with "Supervisor inquires..."
- 5. City Attorney Request
- 6. Call File No. from Committee.
- 7. Budget and Legislative Analyst Request (attached written Motion)
- 8. Substitute Legislation File No.
- 9. Reactivate File No.
- 10. Topic submitted for Mayoral Appearance before the Board on

The proposed legislation should be forwarded to the following (please check all appropriate boxes):

- Small Business Commission Youth Commission Ethics Commission
- Planning Commission Building Inspection Commission Human Resources Department

General Plan Referral sent to the Planning Department (proposed legislation subject to Charter 4.105 & Admin 2A.53):

- Yes No

(Note: For Imperative Agenda items (a Resolution not on the printed agenda), use the Imperative Agenda Form.)

Sponsor(s):

Subject:

Long Title or text listed:

Signature of Sponsoring Supervisor: