

VSPS Budget Summary Report

CQ20 Paul Coverdell Forensic Science Improvement Program

Subaward #: CQ20 16 0380

San Francisco, City & County

Performance Period: 01/01/21 - 12/31/21

Paul Coverdell Forensic Science Improvement Program

Latest Request: , Not Final 201

A. Personal Services - Salaries/Employee Benefits

<u>F/S/L</u>	<u>Funding Source</u>	<u>Budget Amount</u>	<u>Paid/Expended</u>	<u>Balance</u>	<u>Pending</u>	<u>Pending Balance</u>
F	20FSIA	0	0	0	0	0
Total A. Personal Services - Salaries/Employee Benefits:		0	0	0	0	0

B. Operating Expenses

<u>F/S/L</u>	<u>Funding Source</u>	<u>Budget Amount</u>	<u>Paid/Expended</u>	<u>Balance</u>	<u>Pending</u>	<u>Pending Balance</u>
F	20FSIA	11,310	0	11,310	0	11,310
Total B. Operating Expenses:		11,310	0	11,310	0	11,310

C. Equipment

<u>F/S/L</u>	<u>Funding Source</u>	<u>Budget Amount</u>	<u>Paid/Expended</u>	<u>Balance</u>	<u>Pending</u>	<u>Pending Balance</u>
F	20FSIA	50,127	0	50,127	0	50,127
Total C. Equipment:		50,127	0	50,127	0	50,127

	<u>Budget Amount</u>	<u>Paid/Expended</u>	<u>Balance</u>	<u>Pending</u>	<u>Pending Balance</u>
Total Local Match:	0	0	0	0	0
Total Funded:	61,437	0	61,437	0	61,437
Total Project Cost:	61,437	0	61,437	0	61,437

F/S/L (Funding Types): F=Federal, S=State, L=Local Match

Paid/Expended=posted in ledger w/Claim Schedule, Pending=Processed, but not yet in Claim Schedule

04/21/21