

[Appropriation - Fire Department - Revenue - \$1,589,223 - De-Appropriation - Various Departments - Permanent Salaries and Dependent Coverage - \$8,832,528 - Appropriation - Overtime - \$10,421,751 - FY2025-2026]

Ordinance appropriating \$1,163,325 of Ambulance Billings and \$425,898 of Fire Overtime Service Fees revenues in the Fire Department, de-appropriating permanent salaries of \$500,000 in the Department of Emergency Management, permanent salaries of \$6,088,370 and dependent coverage of \$994,158 in the Fire Department, and permanent salaries of \$1,250,000 in the Public Utilities Commission, and appropriating \$500,000 to overtime in the Department of Emergency Management, \$8,671,751 to overtime in the Fire Department, and \$1,250,000 to overtime in the Public Utilities Commission in order to support the Departments' projected increases in overtime as required per Administrative Code, Section 3.17; this Ordinance requires a two-thirds vote of all members of the Board of Supervisors for approval of the Fire Department's appropriation of \$7,992,170 pursuant to Charter, Section 9.113(c).

Note: Additions are single-underline italics Times New Roman;
deletions are ~~strikethrough italics Times New Roman~~.
Board amendment additions are double underlined.
Board amendment deletions are ~~strikethrough normal~~.

Be it ordained by the People of the City and County of San Francisco:

Section 1. The sources of funding outlined below are herein appropriated and de-appropriated to reflect the projected sources of funding for FY2025-2026.

SOURCES Appropriation

Fund /	Project & Activity /	Account	Description	Amount
Department ID	Authority			
10000 - GF Annual	10001966 - FD Operations /	465916	Ambulance	\$1,163,325
Account Ctrl /	0001 - Operations / 10000 -		Billings	
130650 - FIR	Operating			
Operations				
10000 - GF Annual	10001963 - FD Prevention /	460678	Fire Overtime	\$425,898
Account Ctrl /	0001 - Prevention / 10000 -		Service Fees	
130651 - FIR	Operating			
Prevention				
Total Sources Appropriation – FIR				<u>\$1,589,223</u>

USES De-appropriation

Fund /	Project & Activity /	Account	Description	Amount
Department ID	Authority			
10000 - GF Annual	10001780 - EM DEM	501010	Perm	(\$500,000)
Account Ctrl /	EMERGENCY		Salaries-Misc-	
229986 - DEM	COMMUNICATION / 0001 -		Regular	
Emergency	DEM EMERGENCY			
Communications	COMMUNICATION / 10000			
	- Operating			

	Fund /	Project & Activity /	Account	Description	Amount
	Department ID	Authority			
3	Subtotal – DEM				(\$500,000)
5	10000 - GF Annual	10001966 - FD Operations /	501010	Perm	(\$5,408,789)
6	Account Ctrl /	0001 - Operations / 10000 -		Salaries-Misc-	
7	130650 - FIR	Operating		Regular	
8	Operations				
10	10000 - GF Annual	10001966 - FD Operations /	515710	Dependent	(\$994,158)
11	Account Ctrl /	0001 - Operations / 10000 -		Coverage	
12	130650 - FIR	Operating			
13	Operations				
15	17960 - AIR Op	10001967 - FD Airport	501010	Perm	(\$679,581)
16	Annual Account Ctrl	Operations / 0001 - Airport		Salaries-Misc-	
17	/ 130645 - FIR	Operations / 10000 -		Regular	
18	Airport	Operating			
20	Subtotal – FIR				(\$7,082,528)
21					
22					
23					
24					
25					

Fund / Department ID	Project & Activity / Authority	Account	Description	Amount
25940 - WTR Op	10029997 - UW Water	501010	Perm	(\$950,000)
Annual Account Ctrl	Transmission WTR 0020 -		Salaries-Misc-	
/ 232422 -	Transmission: Peninsula		Regular	
WTR0502 WST	Region / 10000 - Operating			
Distribution Ops				
24970 - HHWP Op	10029992 - UH	501010	Perm	(\$300,000)
Annual Account Ctrl	Administration HHP 0014 -		Salaries-Misc-	
/ 298646 - HHP10	General Joint Administration		Regular	
Hetchy Water	/ 10000 - Operating			
Subtotal – PUC				(\$1,250,000)
Total Uses De-appropriation				(\$8,832,528)

Section 2. The uses of funding outlined below are herein appropriated to reflect the projected funding available for FY2025-2026.

USES Appropriation

	Fund /	Project & Activity /	Account	Description	Amount
	Department ID	Authority			
3	10000 - GF Annual	10001780 - EM DEM	511010	Overtime -	\$500,000
4	Account Ctrl /	EMERGENCY		Scheduled	
5	229986 - DEM	COMMUNICATION / 0001 -		Misc	
6	Emergency	DEM EMERGENCY			
7	Communications	COMMUNICATION / 10000			
8		- Operating			
10	Subtotal – DEM				\$500,000
12	10000 - GF Annual	10001966 - FD Operations /	511010	Overtime -	\$7,566,272
13	Account Ctrl /	0001 - Operations / 10000 -		Scheduled	
14	130650 - FIR	Operating		Misc	
15	Operations				
17	10000 - GF Annual	10001963 - FD Prevention /	511010	Overtime -	\$425,898
18	Account Ctrl /	0001 - Prevention / 10000 -		Scheduled	
19	130651 - FIR	Operating		Misc	
20	Prevention				
22	17960 - AIR Op	10001967 - FD Airport	511010	Overtime -	\$679,581
23	Annual Account Ctrl	Operations / 0001 - Airport		Scheduled	
24	/ 130645 - FIR	Operations / 10000 -		Misc	
25	Airport	Operating			

Fund /	Project & Activity /	Account	Description	Amount
Department ID	Authority			
Subtotal – FIR				\$8,671,751
25940 - WTR Op	10029997 - UW Water	511010	Overtime -	\$950,000
Annual Account Ctrl	Transmission WTR 0020 -		Scheduled	
/ 232422 -	Transmission: Peninsula		Misc	
WTR0502 WST	Region / 10000 - Operating			
Distribution Ops				
24970 - HHWP Op	10029992 - UH	511010	Overtime -	\$300,000
Annual Account Ctrl	Administration HHP 0014 -		Scheduled	
/ 298646 - HHP10	General Joint Administration		Misc	
Hetchy Water	/ 10000 - Operating			
Subtotal – PUC				\$1,250,000
Total Uses Appropriation				\$10,421,751

1 Section 3. The Controller is authorized to record transfers between funds and
2 adjust the accounting treatment of sources and uses appropriated in this ordinance as
3 necessary to conform with Generally Accepted Accounting Principles and other laws.
4

5 Section 4. Two-Thirds Vote Required. In accordance with Charter Section
6 9.113(c), passage of this ordinance by the Board of Supervisors requires an affirmative
7 vote of two-thirds of the Board of Supervisors to approve the Overtime appropriation of
8 \$7,992,170 to the Fire Department.
9
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11

12 APPROVED AS TO FORM:
13 DAVID CHIU, City Attorney

FUNDS AVAILABLE:
GREG WAGNER, Controller

14 By: /s/Brad Russi
15 BRADLEY RUSSI
16 Deputy City Attorney
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By: /s/Greg Wagner
GREG WAGNER
Controller



City and County of San Francisco
Tails
Ordinance

City Hall
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4689

File Number: 260297

Date Passed: May 19, 2026

Ordinance appropriating \$1,163,325 of Ambulance Billings and \$425,898 of Fire Overtime Service Fees revenues in the Fire Department, de-appropriating permanent salaries of \$500,000 in the Department of Emergency Management, permanent salaries of \$6,088,370 and dependent coverage of \$994,158 in the Fire Department, and permanent salaries of \$1,250,000 in the Public Utilities Commission, and appropriating \$500,000 to overtime in the Department of Emergency Management, \$8,671,751 to overtime in the Fire Department, and \$1,250,000 to overtime in the Public Utilities Commission in order to support the Departments' projected increases in overtime as required per Administrative Code, Section 3.17; this Ordinance requires a two-thirds vote of all members of the Board of Supervisors for approval of the Fire Department's appropriation of \$7,992,170 pursuant to Charter, Section 9.113(c).

May 06, 2026 Budget and Finance Committee - RECOMMENDED

May 12, 2026 Board of Supervisors - PASSED ON FIRST READING

Ayes: 10 - Chan, Chen, Dorsey, Mahmood, Mandelman, Melgar, Sauter, Sherrill,
Walton and Wong
Excused: 1 - Fielder

May 19, 2026 Board of Supervisors - FINALLY PASSED

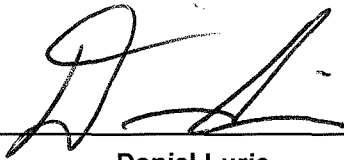
Ayes: 10 - Chan, Chen, Dorsey, Mahmood, Mandelman, Melgar, Sauter, Sherrill,
Walton and Wong
Excused: 1 - Fielder

File No. 260297

I hereby certify that the foregoing
Ordinance was FINALLY PASSED on
5/19/2026 by the Board of Supervisors of the
City and County of San Francisco.



f Angela Calvillo
Clerk of the Board



Daniel Lurie
Mayor

MAY 21, 2026

Date Approved