

2nd Amendment to the FirstNet Agreement for Public-Safety-Grade Cellular Services

To: Budget and Finance Committee
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Hao Xie
Strategic Sourcing Manager
Department of Technology



Overview

Second Amendment Highlights

- ❑ Extends contract term by 18 months (new term: Jun 2020 – Apr 2027)
- ❑ Increases not-to-exceed amount by \$7.3M (new total: \$29.6M)

What is FirstNet?

- ❑ Public-safety-grade wireless network that prioritizes first responders and supporting departments during emergencies
- ❑ Top 5 users by line count: POL, MTA, DPW, SHF and REC
- ❑ Estimated Annual Spend: ~ \$4.8M in 2025
- ❑ Average Monthly Cost: \$44.22/line



Why the Amendment is Needed

To maintain access to the FirstNet network

- ❑ Aligns with State's CALNET contract timeline
- ❑ Preserve CALNET benefits: no minimum commitment, month-to-month flexibility, no termination fees, "Most Favored Nation" pricing
- ❑ Support City priorities: public safety and clean streets



Cost Oversight & City Actions

DT has made substantial efforts to contain costs

- ❑ Tightened eligibility through Citywide Mobile Device Use Policy (2023)
- ❑ Developed Dormant Cell Phone Tool
- ❑ Removed 1,161 inactive lines in 2 years
- ❑ Spending growth slowed: 29% (FY21–22) → 10–11% (FY23–25)
- ❑ Next step: Provide data and support City oversight to strengthen departmental accountability



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Any Questions?