



# City and County of San Francisco

## Meeting Agenda

### Budget and Finance Committee

City Hall  
1 Dr. Carlton B. Goodlett Place  
San Francisco, CA 94102-4689

*Members: Connie Chan, Matt Dorsey, Danny Sauter*

*Clerk: Brent Jalipa*  
(415) 554-7712 ~ [brent.jalipa@sfgov.org](mailto:brent.jalipa@sfgov.org)

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Wednesday, May 20, 2026

10:00 AM

City Hall, Legislative Chamber, Room 250

**Regular Meeting**

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*A quorum of the Board of Supervisors may be present at this committee meeting. If a quorum is present, the meeting will also constitute a Special Meeting of the Board of Supervisors. However, the meeting will be conducted in all respects as a committee meeting, and any substantive decision will constitute a recommendation of the committee rather than an action taken by the Board. The Clerk will make a note of the special meeting in the committee minutes, and discussion will be limited to items noticed on this agenda.*

## **ROLL CALL AND ANNOUNCEMENTS**

## **COMMUNICATIONS**

## **AGENDA CHANGES**

## REGULAR AGENDA

1. [260398](#) **[Appropriation - General Obligation (GO) Bond Proceeds - \$195,000,000 - Healthy, Safe, and Vibrant SF, Series 2026A - DPH, DPW, REC, MTA - FY2025-2026]**  
**Sponsors: Mayor; Mandelman and Sauter**  
Ordinance appropriating \$195,000,000 of General Obligation (GO) Bond proceeds from Series 2026A Healthy, Safe, and Vibrant SF GO Bonds to the Department of Public Health (DPH), Department of Public Works (DPW), Recreation and Park Department (REC), and the San Francisco Municipal Transportation Agency (MTA) for acquisition and improvement of real property for various healthcare, nursing, and mental health facilities; certain transportation, pedestrian, street safety-related capital improvements, streetscape enhancements and other public space improvements, and related costs in Fiscal Year (FY) 2025-2026; and placing these funds on Controller's Reserve pending receipt of bond proceeds.  
  
(Fiscal Impact)  
  
4/14/26; ASSIGNED UNDER 30 DAY RULE to the Budget and Appropriations Committee.  
  
5/11/26; TRANSFERRED to the Budget and Finance Committee.
  
2. [260496](#) **[Sale of General Obligation Bonds (Healthy, Safe and Vibrant San Francisco, 2024), Series 2026A - Not to Exceed \$195,000,000]**  
**Sponsor: Mayor**  
Resolution authorizing the issuance and sale of not to exceed \$195,000,000 aggregate principal amount of one or more series of City and County of San Francisco General Obligation Bonds (Healthy, Safe and Vibrant San Francisco, 2024), Series 2026A ("Bonds") on a tax-exempt or taxable basis; prescribing the form and terms of such Bonds and any subseries designation; providing for the appointment of depositories and other agents for such Bonds; providing for the establishment of accounts and/or subaccounts related to such Bonds; authorizing the sale of such Bonds by competitive or negotiated sale or private placement; approving the forms of the Official Notice of Sale and Notice of Intention to Sell Bonds and directing the publication of the Notice of Intention to Sell Bonds; approving the form of the Purchase Contract; approving the form of the Preliminary Official Statement and the execution of one or more Official Statements relating to the sale of such Bonds; approving the form of the Continuing Disclosure Certificate; authorizing and approving modifications to such documents; ratifying certain actions previously taken, as defined herein; and granting general authority to City officials to take necessary actions in connection with the authorization, issuance, sale, and delivery of such Bonds, as defined herein.  
  
(Fiscal Impact)  
  
5/5/26; RECEIVED AND ASSIGNED to the Budget and Finance Committee.

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3. [260440](#) **[Lease Termination Agreement - Terminal 3, Boarding Area F Food and Beverage Concession Lease 6 - Gate 74, Inc.]**  
Resolution approving the Lease Termination Agreement for Terminal 3, Boarding Area F Food and Beverage Concession Lease 6, Lease No. 16-0341 between Gate 74, Inc. and the City and County of San Francisco acting by and through its Airport Commission, effective upon approval of this Resolution. (Airport Commission)  
  
4/23/26; RECEIVED FROM DEPARTMENT.  
  
5/5/26; RECEIVED AND ASSIGNED to the Budget and Finance Committee.
4. [260441](#) **[Lease Termination Agreement - HFF SFO TWO, LLC - Harvey Milk Terminal 1 Food and Beverage Concession Leases in Phases 3 and 4 - Lease 12]**  
Resolution approving the Lease Termination Agreement for the Harvey Milk Terminal 1 Food and Beverage Concession Leases in Phases 3 and 4 - Lease 12, Lease No. 20-0042 between HFF SFO TWO, LLC, as tenant, and the City and County of San Francisco, acting by and through its Airport Commission. (Airport Commission)  
  
4/23/26; RECEIVED FROM DEPARTMENT.  
  
5/5/26; RECEIVED AND ASSIGNED to the Budget and Finance Committee.
5. [260438](#) **[Agreement Amendment - Richmond Area Multi Services, Inc. - Integrated Behavioral Health and Case Management Services - Not to Exceed \$15,010,725]**  
Resolution approving Amendment No. 1 to the agreement between the City and County of San Francisco, acting by and through, the Department of Public Health (DPH), and Richmond Area Multi Services, Inc., to provide integrated behavioral health and case management services at 15 of the high school-based Wellness Centers, to extend the term by two years from June 30, 2026, for a new term of July 1, 2023, through June 30, 2028, and to increase the amount by \$5,594,232 for a new total not to exceed amount of \$15,010,725 and to authorize DPH to enter into amendments or modifications to the agreement that do not materially increase the obligations or liabilities to the City and are necessary to effectuate the purposes of the agreement or this Resolution. (Public Health Department)  
  
(Fiscal Impact)  
  
4/20/26; RECEIVED FROM DEPARTMENT.  
  
5/5/26; RECEIVED AND ASSIGNED to the Budget and Finance Committee.

6. [260439](#) **[Agreement Amendment - Richmond Area Multi Services, Inc. - Peer-to-Peer Employment and Peer Specialist Mental Health Certificate Services - Not to Exceed \$48,211,511]**

Resolution approving Amendment No. 2 to the agreement between the City and County of San Francisco, acting by and through, the Department of Public Health (DPH), and Richmond Area Multi Services, Inc., to provide peer-to-peer employment and peer specialist mental health certificate services, to extend the term by three years from June 30, 2026, for a new term of July 1, 2021, through June 30, 2029, and to increase the amount by \$19,095,330 for a new total not to exceed amount of \$48,211,511; and to authorize DPH to enter into amendments or modifications to the agreement that do not materially increase the obligations or liabilities to the City and are necessary to effectuate the purposes of the agreement or this Resolution. (Public Health Department)

(Fiscal Impact)

4/20/26; RECEIVED FROM DEPARTMENT.

5/5/26; RECEIVED AND ASSIGNED to the Budget and Finance Committee.

7. [260389](#) **[Agreement - San Francisco Community Health Authority - Healthy San Francisco Private Provider Network - Not to Exceed \$41,648,505]**

Resolution approving the agreement between the City and County of San Francisco, acting by and through, the Department of Public Health (DPH), and San Francisco Community Health Authority, to provide administrative functions for the Healthy San Francisco program, for a total term of July 1, 2026, through June 30, 2030, for a total not to exceed amount of \$41,648,505; and to authorize DPH to enter into amendments or modifications to the agreement that do not materially increase the obligations or liabilities to the City and are necessary to effectuate the purposes of the agreement or this Resolution. (Public Health Department)

(Fiscal Impact)

4/8/26; RECEIVED FROM DEPARTMENT.

4/15/26; RECEIVED FROM DEPARTMENT.

4/21/26; RECEIVED AND ASSIGNED to the Budget and Finance Committee.

4/28/26; SUBSTITUTED AND ASSIGNED to the Budget and Finance Committee.

8. [260390](#) **[Agreement - San Francisco Community Health Authority - Third Party Administrator of San Francisco City Option - Not to Exceed \$52,768,224]**  
Resolution approving the agreement between the City and County of San Francisco, acting by and through, the Department of Public Health (DPH), and San Francisco Community Health Authority, to provide administrative functions for San Francisco City Option, for a total term of July 1, 2026, through June 30, 2030, for a total not to exceed amount of \$52,768,224; and to authorize DPH to enter into amendments or modifications to the agreement that do not materially increase the obligations or liabilities to the City and are necessary to effectuate the purposes of the agreement or this Resolution. (Public Health Department)

(Fiscal Impact)

4/8/26; RECEIVED FROM DEPARTMENT.

4/15/26; RECEIVED FROM DEPARTMENT.

4/21/26; RECEIVED AND ASSIGNED to the Budget and Finance Committee.

4/28/26; SUBSTITUTED AND ASSIGNED to the Budget and Finance Committee.

## ADJOURNMENT

## LEGISLATION UNDER THE 30-DAY RULE

*NOTE: The following legislation will not be considered at this meeting. Board Rule 3.22 provides that when an Ordinance or Resolution is introduced which would CREATE OR REVISE MAJOR CITY POLICY, the Committee to which the legislation is assigned shall not consider the legislation until at least thirty days after the date of introduction. The provisions of this rule shall not apply to the routine operations of the departments of the City or when a legal time limit controls the hearing timing. In general, the rule shall not apply to hearings to consider subject matter when no legislation has been presented, nor shall the rule apply to resolutions which simply URGE action to be taken.*

**260388**

### **[Business and Tax Regulations Code - Extending Parking Tax Exemption for Certain Parking Events on School District Property]**

**Sponsor: Chan**

Ordinance amending the Business and Tax Regulations Code, retroactively to January 1, 2026, to extend for 10 years to December 31, 2035, an exemption from the parking tax and certain related requirements, for a limited number of special parking events operated by volunteer-led non-profit organizations on School District property to benefit San Francisco public schools and earning less than \$10,000 per event from rent.  
(Treasurer-Tax Collector)

4/10/26; RECEIVED FROM DEPARTMENT.

4/21/26; ASSIGNED UNDER 30 DAY RULE to the Budget and Finance Committee.

### The Levine Act

Pursuant to California Government Code, Section 84308, Members of the Board who have received campaign contributions totaling more than \$500 may be required to disclose that fact on the record of the proceeding. Parties and their paid agents may also be required to disclose on the record any campaign contributions made to a Member of the Board that meets the following qualifications for disclosure. A Member of the Board of Supervisors is disqualified and must recuse themselves on any agenda item involving business, professional, trade, and land use licenses or permits and all other entitlements for use, if they received more than \$500 in campaign contributions from the applicant or contractor, an agent of the applicant or contractor, or any financially interested participant within the 12 months prior to the final decision; and for 12 months following the date of the final decision, a Member of the Board shall not accept, solicit, or direct a campaign contribution of \$500 or more from the applicant or contractor, an agent of the applicant or contractor, or any financially interested participant. The foregoing statements do not constitute legal advice. Parties, participants, and their agents are urged to consult their own legal counsel regarding the requirements of the law. For more information about these disclosures, visit [sfethics.org](http://sfethics.org).

### Agenda Item Information

Each item on the Consent or Regular agenda may include the following 1) Legislation; 2) Budget and Legislative Analyst report; 3) Department or Agency cover letter and/or report; 4) Public correspondence. These items are available for review at City Hall, 1 Dr. Carlton B. Goodlett Place, Room 244 or at [sf.gov/sfbos-lrc](http://sf.gov/sfbos-lrc).

### Meeting Procedures

The Board of Supervisors is the legislative body of the City and County of San Francisco. The Board has several standing committees where legislation is the subject of hearings at which members of the public are urged to testify. The full Board does not hold a second public hearing on measures which have been heard in committee.

Board procedures do not permit: 1) vocal or audible support or opposition to statements by Supervisors or by other persons testifying; 2) ringing and use of cell phones or electronic devices; 3) bringing in or displaying signs in the meeting room; or 4) standing in the meeting room. Each member of the public will be allotted the same maximum number of minutes to speak as set by the President or Chair at the beginning of each item or public comment, excluding City representatives; except that public speakers using interpretation assistance will be allowed to testify for twice the amount of time. Members of the public who want to display a document should place it on the overhead during their public comment and remove the document when they want the screen to return to live coverage of the meeting.

**IMPORTANT INFORMATION:** The public is encouraged to testify at Board and Committee meetings. Persons unable to attend the meeting may submit to the City, by the time the proceedings begin, written comments regarding agenda items for the official public record. Written communications should be submitted to the Clerk of the Board or the Clerk of the Committee: 1 Dr. Carlton B. Goodlett Place, Room 244, San Francisco, CA 94102. Communications not received prior to the hearing may be delivered to the Clerk of the Board or the Clerk of the Committee and will be shared with the Members.

**COPYRIGHT:** All system content that is broadcasted live during public proceedings is secured by High-bandwidth Digital Content Protection (HDCP), which prevents copyrighted or encrypted content from being displayed or transmitted through unauthorized devices. Members of the public who wish to utilize chamber digital, audio and visual technology may not display copyrighted or encrypted content during public proceedings.

**LANGUAGE INTERPRETERS:** Language services are available in Spanish, Chinese and Filipino for requests made at least two (2) business days in advance of the meeting, to help ensure availability. For more information or to request services, contact [bos@sfgov.org](mailto:bos@sfgov.org) or call (415) 554-5184.

傳譯服務：所有常規及特別市參事會會議和常務委員會會議將提供西班牙文，中文以及菲律賓文的傳譯服務，但必須在會議前最少兩（2）個工作日作出請求，以確保能獲取到傳譯服務。將因應請求提供交替傳譯服務，以便公眾向有關政府機構發表意見。如需更多資訊或請求有關服務，請發電郵至 [bos@sfgov.org](mailto:bos@sfgov.org) 或致電（415）554-5184 聯絡我們。

**INTÉRPRETES DE IDIOMAS:** Para asegurar la disponibilidad de los servicios de interpretación en chino, filipino y español, presente su petición por lo menos con dos (2) días hábiles de antelación previo a la reunión. Para más información o para solicitar los servicios, envíe su mensaje a [bos@sfgov.org](mailto:bos@sfgov.org) o llame al (415) 554-5184.

TAGA SALIN-WIKA: Ipaabot sa amin ang mga kahilingan sa pag salin-wika sa Kastila, Tsino at Pilipino ng hindi bababa sa dalawang araw bago ang pulong. Makakatulong ito upang tiyakin na ang mga serbisyo ay nakalaan at nakahanda. Para sa dagdag kaalaman o para humiling ng serbisyo, maki pagugnayan po sa [bos@sfgov.org](mailto:bos@sfgov.org) o tumawag sa (415) 554-5184.

### **Americans with Disabilities Act (ADA) and Reasonable Accommodations**

Title II of the ADA requires that all programs offered through the state and local government such as the City and County of San Francisco be accessible and usable to people with disabilities. The ADA and City policy require that people with disabilities have equal access to all City services, activities, and benefits. If you believe your rights under the ADA are violated, contact the ADA Coordinator. Ordinance No. 90-10 added Section 2A.22.3 to the Administrative Code, which adopted a Citywide Americans with Disabilities Act Reasonable Modification Policy.

Meetings are real-time captioned and cablecast open-captioned on SFGovTV ([sf.gov/tv](http://sf.gov/tv)) or Cable Channels 26, 28, 78 or 99 (depending on your provider). Board and Committee meeting agendas and minutes are available on the Board's website [sf.gov/sfbos](http://sf.gov/sfbos) and adhere to web development Federal Access Board's Section 508 Guidelines. For reasonable accommodations, please email [Board.of.Supervisors@sfgov.org](mailto:Board.of.Supervisors@sfgov.org), or call (415) 554-5184 or (415) 554-5227 (TTY). Board of Supervisors' Rules of Order 1.3.3 does not permit remote public comment by members of the public at meetings of the Board and its committees, except as legally required to enable people with disabilities to participate in such meetings. If you require remote access as a means of reasonable accommodation under ADA, please contact the Clerk's Office to request remote access, including a description of the functional limitation(s) that precludes your ability to attend in person. Requests made at least two (2) business days in advance of the meeting will help to ensure availability. For further assistance, please contact Wilson Ng, ADA Coordinator, at [Wilson.L.Ng@sfgov.org](mailto:Wilson.L.Ng@sfgov.org).

### **Know Your Rights Under The Sunshine Ordinance**

Commissions, boards, councils, and other agencies of the City and County exist to conduct the people's business. This ordinance assures that deliberations are conducted before the people and that City operations are open to the people's review. For information on your rights under the Sunshine Ordinance (San Francisco Administrative Code, Chapter 67) or to report a violation of the ordinance, contact by mail Sunshine Ordinance Task Force, 1 Dr. Carlton B. Goodlett Place, Room 244, San Francisco CA 94102; phone at (415) 554-7724; fax at (415) 554-5163; or by email at [sotf@sfgov.org](mailto:sotf@sfgov.org). Citizens may obtain a free copy of the Sunshine Ordinance by printing the San Francisco Administrative Code, Chapter 67, on the Internet at [sf.gov/sotf](http://sf.gov/sotf).

### **Ethics Requirements**

Individuals and entities that influence or attempt to influence local legislative or administrative action may be required by the San Francisco Lobbyist Ordinance (Campaign & Governmental Conduct Code, Section 2.100) to register and report lobbying activity. For more information about the Lobbyist Ordinance, please contact the Ethics Commission at 25 Van Ness Avenue, Suite 220, San Francisco, CA 94102; (415) 252-3100; fax (415) 252-3112; website [sfethics.org](http://sfethics.org).

Under Campaign and Governmental Conduct Code, Section 1.127, no person or entity with a financial interest in a land use matter pending before the Board of Appeals, Board of Supervisors, Building Inspection Commission, Commission on Community Investment and Infrastructure, Historic Preservation Commission, Planning Commission, Port Commission, or the Treasure Island Development Authority Board of Directors, may make a campaign contribution to a member of the Board of Supervisors, the Mayor, the City Attorney, or a candidate for any of those offices, from the date the land use matter commenced until 12 months after the board or commission has made a final decision, or any appeal to another City agency from that decision has been resolved. For more information about this restriction, visit [sfethics.org](http://sfethics.org).