

1 [Appropriation - General City Reserve - Department of Emergency Management - Street  
2 Conditions Staffing - \$4,000,000 - Human Rights Commission - Community Initiatives -  
2 \$150,000 - FY2025-2026]

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4 **Ordinance appropriating \$4,000,000 from the General City Reserve to the Department of**  
5 **Emergency Management (DEM) for expanded street conditions staffing, and \$150,000**  
6 **from the General City Reserve to the Human Rights Commission (HRC) for community**  
7 **initiatives in Fiscal Year (FY) 2025-2026.**

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9 Note: **Unchanged Code text and uncodified text** are in plain Arial font.  
10 **Additions to Codes** are in *single-underline italics Times New Roman font*.  
11 **Deletions to Codes** are in ~~strikethrough italics Times New Roman font~~.  
12 **Board amendment additions** are in double-underlined Arial font.  
13 **Board amendment deletions** are in ~~strikethrough Arial font~~.

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15 Be it ordained by the People of the City and County of San Francisco:

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17 Section 1. The sources of funding outlined below are herein appropriated to the Department of  
18 Emergency Management (DEM) and the Human Rights Commission (HRC) for Fiscal Year  
19 2025-26.

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2 **SOURCES Appropriation**

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4	Fund /	Project & Activity /	Account	Description	Amount
5	Department ID	Authority			
6	10020 - GE General	10023237 - General	598040	Designated for	\$4,150,000
7	Reserve Admin Code /	Reserve Admin Code		General Reserve	
8	230018 - GEN General	10. 0001 - General			
9	City Responsibility	Reserve Admin Code			
10		10. / 17064 - GE			
11		General Reserve Admin			
12		Code			
13	<b>Total SOURCES</b>				<b>\$4,150,000</b>

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15 Section 2. The uses of funding outlined below are herein appropriated to the Department of  
16 Emergency Management (DEM) and the Human Rights Commission (HRC) for Fiscal Year  
17 2025-26.

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2 **USES Appropriation**

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4	Fund /	Project & Activity /	Account	Description	Amount
5	Department ID	Authority			
6	10010 - Operating /	10038982 - EM DEM	506070	Programmatic	\$4,000,000
7	229985 - DEM	Coordinated St		Projects-Budget	
8	Administration	Response 0001 - EM			
9		DEM Coordinated St			
10		Response / 22839 - EM			
11		DEM Coordinated St			
12		Response			
13					
14	10000 - Operating /	10026801 - WO Status	538000	CBO Services -	\$150,000
15	232021 - HRC Human	of Women 0001 - WO		Budget	
16	Rights Commission	Status of Women /			
17		10000 - Operating			
18					
19					
20	<b>Total USES</b>				<b>\$4,150,000</b>
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22 Section 3: The Controller is authorized to record transfers between funds and adjust the  
23 accounting treatment of sources and uses appropriated in this ordinance as necessary to  
24 conform to Generally Accepted Accounting Principles and other laws.

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2 APPROVED AS TO FORM:  
3 DAVID CHIU, City Attorney  
4 By: \_\_\_\_\_/s/  
5 BRADLEY A. RUSSI  
Deputy City Attorney  
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FUNDS AVAILABLE  
GREG WAGNER, Controller  
By: \_\_\_\_\_/s/  
GREG WAGNER  
Controller