

[Appropriation - General City Reserve - Department of Emergency Management - Street Conditions Staffing - \$4,000,000 - Human Rights Commission - Community Initiatives - \$150,000 - FY2025-2026]

Ordinance appropriating \$4,000,000 from the General City Reserve to the Department of Emergency Management (DEM) for expanded street conditions staffing, and \$150,000 from the General City Reserve to the Human Rights Commission (HRC) for community initiatives in Fiscal Year (FY) 2025-2026.

Note: **Unchanged Code text and uncodified text** are in plain Arial font.
Additions to Codes are in *single-underline italics Times New Roman font*.
Deletions to Codes are in ~~*strikethrough italics Times New Roman font*~~.
Board amendment additions are in double-underlined Arial font.
Board amendment deletions are in ~~strikethrough Arial font~~.

Be it ordained by the People of the City and County of San Francisco:

Section 1. The sources of funding outlined below are herein appropriated to the Department of Emergency Management (DEM) and the Human Rights Commission (HRC) for Fiscal Year 2025-26.

SOURCES Appropriation

Fund /	Project & Activity /	Account	Description	Amount
Department ID	Authority			
10020 - GE General	10023237 - General	598040	Designated for	\$4,150,000
Reserve Admin Code /	Reserve Admin Code		General Reserve	
230018 - GEN General	10. 0001 - General			
City Responsibility	Reserve Admin Code			
	10. / 17064 - GE			
	General Reserve Admin			
	Code			
Total SOURCES				\$4,150,000

Section 2. The uses of funding outlined below are herein appropriated to the Department of Emergency Management (DEM) and the Human Rights Commission (HRC) for Fiscal Year 2025-26.

USES Appropriation

Fund /	Project & Activity /	Account	Description	Amount
Department ID	Authority			
10010 - Operating /	10038982 - EM DEM	506070	Programmatic	\$4,000,000
229985 - DEM	Coordinated St		Projects-Budget	
Administration	Response 0001 - EM			
	DEM Coordinated St			
	Response / 22839 - EM			
	DEM Coordinated St			
	Response			
10000 - Operating /	10026801 - WO Status	538000	CBO Services -	\$150,000
232021 - HRC Human	of Women 0001 - WO		Budget	
Rights Commission	Status of Women /			
	10000 - Operating			
Total USES				\$4,150,000

Section 3: The Controller is authorized to record transfers between funds and adjust the accounting treatment of sources and uses appropriated in this ordinance as necessary to conform to Generally Accepted Accounting Principles and other laws.

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APPROVED AS TO FORM:
DAVID CHIU, City Attorney

By: _____/s/_____
BRADLEY A. RUSSI
Deputy City Attorney

FUNDS AVAILABLE
GREG WAGNER, Controller

By: _____/s/_____
GREG WAGNER
Controller