

1 [Proposition J Contract Certification Contracted-Out Department Services Previously
2 Approved]

3 **Resolution concurring with the Controller's certification that department services**
4 **previously approved can be performed by private contractor for a lower cost than**
5 **similar work performed by City and County employees, for the following services:**
6 **Budget and Legislative Analyst Services (Board of Supervisors); Fleet Security**
7 **Services, Real Estate Division Custodial Services, Real Estate Division Security**
8 **Services, Convention Facilities Management (General Services Agency -**
9 **Administrative Services); Mainframe System Support (Department of Information**
10 **Technology); Security Services (Department of Public Works); Security Services**
11 **(Homelessness and Supportive Housing); Security Services (Human Services**
12 **Agency); Food Services at County Jails (Sheriff's Department); Assembly of Vote by**
13 **Mail Services (Department of Elections); Security Services (Mayor's Office of Housing**
14 **and Community Development); and Security Services (Department of Public Health).**
15

16 WHEREAS, The Electorate of the City and County of San Francisco passed
17 Proposition J in November 1976, allowing City and County Departments to contract with
18 private companies for specific services that can be performed for a lower cost than similar
19 work by City and County employees (Charter, Section 10.104.15); and,

20 WHEREAS, The City has previously approved outside contracts for the services
21 listed below; and,

22 WHEREAS, The Controller has determined that a Purchaser's award of a contract for
23 the services listed below to a private contractor will continue to achieve cost savings for the
24 City; and,
25

1 WHEREAS, The City and County of San Francisco has a Charter obligation to enact a
2 balanced budget each fiscal year; and,

3 WHEREAS, The Controller's certification, which confirms that said services can be
4 performed at lower costs to the City and County by private contractor than by employees of
5 the City and County, is on file with the Clerk of the Board of Supervisors in File No. 220692,
6 which is hereby declared to be part of this resolution as if set forth fully herein; now,
7 therefore be it;

8 RESOLVED, That the Board of Supervisors hereby concurs with the Controller's
9 certification and approves the Proposition J Resolution concerning the Purchaser's award of
10 a contract to a private contractor for the services listed below for the period of July 1, 2022
11 through June 30, 2023.

12

13 Fiscal Year 2022-2023

| 14 | | City Cost | Contract Cost \$ | | |
|----|---|------------|------------------|-----------|-------|
| 15 | Department/Function | (High) | (High) | SAVINGS | FTEs |
| 16 | Board of Supervisors (BOS) | | | | |
| 17 | Budget Analyst | 2,958,449 | 2,599,284 | 359,165 | 12.5 |
| 18 | General Services Agency--City Administrator (ADM) | | | | |
| 19 | Fleet Security Services | 484,285 | 256,890 | 227,396 | 3.6 |
| 20 | Real Estate Division Custodial Services | 4,551,224 | 2,275,219 | 2,276,005 | 36.2 |
| 21 | Real Estate Division Security Services | 5,649,085 | 2,431,875 | 3,217,209 | 43.0 |
| 22 | Convention Facilities Management | 46,224,416 | 37,966,418 | 8,257,999 | 262.6 |
| 23 | General Services Agency--Technology (TIS) | | | | |
| 24 | Mainframe System Support | 813,457 | 574,982 | 238,475 | 2.8 |

25

| | City Cost | Contract Cost \$ | | |
|---|-----------|------------------|-----------|------|
| Department/Function | (High) | (High) | SAVINGS | FTEs |
| General Services Agency–Public Works (DPW) | | | | |
| Security Services | 824,081 | 462,913 | 361,169 | 6.7 |
| Homelessness and Supportive Housing (HOM) | | | | |
| Security Services | 2,867,767 | 1,431,737 | 1,436,030 | 20.8 |
| Human Services Agency (HSA) | | | | |
| Security Services | 9,652,051 | 4,358,075 | 5,293,977 | 73.4 |
| Sheriff (SHF) | | | | |
| Food Services for Jail Inmates | 2,663,797 | 1,400,370 | 1,263,428 | 19.1 |
| Elections (REG) | | | | |
| Assembly of Vote by Mail Ballots | 2,160,316 | 381,572 | 1,778,744 | 21.2 |
| Mayor’s Office of Housing and Community Development (MOHCD) | | | | |
| Security Services | 2,500,940 | 1,835,653 | 665,288 | 19.0 |
| Department of Public Health (DPH) | | | | |
| Security Services | 1,274,775 | 565,009 | 709,766 | 4.2 |

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