

San Francisco International Airport
eGSE Infrastructure and Charging Stations Project
Detailed Grant Budget Estimate
February 2020

Cost Category	Description	Project Budget	Grant Funds	Airport Share (match)
Engineering	Design and construction of the project	\$ 400,000	\$ 200,000	\$ 200,000
Project Management	Planning, executing, controlling of the project teams, schedule, and budget	\$ 200,000	\$ 100,000	\$ 100,000
Construction Services	Support to project planning, procurement, inspection, safety, quality control, document control, payment	\$ 400,000	\$ 200,000	\$ 200,000
Airfield Operations	Airfield safety officers to escort construction crew, inspectors, etc. onto the airfield operations area where access is limited and controlled	\$ 150,000	\$ 75,000	\$ 75,000
SFPD	Police staff stationed at the airfield checkpoints	\$ 50,000	\$ -	\$ 50,000
Specialized Services	Support for Independent Cost Estimate	\$ 50,000	\$ 25,000	\$ 25,000
Reprographics	Support documentation needs	\$ 2,000	\$ 1,000	\$ 1,000
Subtotal Soft Costs		\$ 1,252,000	\$ 601,000	\$ 651,000
Cloud Software	Software for 10 years	\$ 470,400	\$ -	\$ 470,400
Construction Contract	Construction	\$ 4,484,595	\$ 2,242,298	\$ 2,242,298
Subtotal Construction Contract		\$ 4,954,995	\$ 2,242,298	\$ 2,712,698
Contingency	Allowances for unknown risks associated with a project	\$ 495,500	\$ -	\$ 495,500
Total Project Cost		\$6,702,495	\$2,843,298	\$3,859,197