

Deny Actions, previously accepted

HRC-2 The recommendation was to downward substitute from 0962 Department Head II to 0961 Department Head I

Accept

ASR-5 Deny upward substitution 1824 Principal Administrative Analyst to 0922 Manager I
TIS-13 Delete 0954 Deputy Director IV position
ADP-4 Deny new 0931 Manager III
HSA-7 Delete 1823 Senior Administrative Analyst position
HSA-8 Delete 0933 Manager V position
HSA-11 Delete 1842 Management Assistant
HSA-14 Deny upward substitution of 0931 Manager III to 0932 Manager IV
HSA-21 Deny the upward substitution of 2 0931 Manager III positions to 2 0932 Manager IV positions
HSA-22 Deny the upward substitution of 2 1824 Principal Administrative Analyst positions to 2 1825 Principal Administrative Analyst II positions.
HSA-23 Deny the upward substitution of 2 1824 Principal Administrative Analyst positions to 2 1825 Principal Administrative Analyst II positions.
POL-4 Increase Attrition Savings
DEC-2 Delete 1822 Administrative Analyst
DEC-3 Delete 1246 Principal Human Resource Analyst
DEC-4 Delete 1.00 9775 Senior Community Development Specialist II
DEC-5 Increase Attrition savings within the Public Education Enrichment Fund
MYR-1 Reduce programmatic projects
MYR-3 Reduce other professional services

Accept, but with modifications

HRD-2 Downward substitute from 0953 Deputy Director III to 0932 Manager IV, and offset with attrition adjustment
TIS-12 Downward substitute from 0953 Deputy Director III to 0933 Manager V
DPW-11 Downward substitute from 0933 Manager V to 0932 IV
DPW-13 Downward substitute from 0941 Manager VI to 0933 V
DPW-14 Downward substitute from 0932 Manager IV to 0923 Manager II
ADP-3 Substitute 0922 Manager I to 3522 Senior Museum Preparator
AAM-2 Substitute 0922 Manager I to 8588 Division Director, Adult Probation (SFERS) Job Class
LIB-6 Downward substitute from 0922 Manager I to 1926 Senior Material & Supplies Supervisor
REC-14 Delete 3286 Recreation Coordinator

Additional changes to Recreation & Parks Department

Delete 1820 Junior Administrative Analyst
Increase attrition savings

Additional changes in the Police Department

Delete 0954 Deputy Director IV
Delete 3 1054 Principal IS Business Analyst
Delete 2 1063 Senior IS Programmer Analyst
Delete 0923 Manager II
Increase overtime budget and place on reserve

Reserve:

ADM-13 &
TIS-14 Place Digital Services and Dept of Technology workorder on reserve