



TO: Angela Calvillo, Clerk of the Board of Supervisors

FROM: Port of San Francisco

DATE: April 24, 2013

SUBJECT: Budget Breakdown – \$250,000 grant from the California Cultural and Historical Endowment

The Port’s Grant Application

The Port was awarded the following funding during the fourth round of the of funding from the California Cultural and Historical Endowment grant program under the California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Act of 2002.

- **\$250,000** – Union Ironworks Machine Shop Stabilization Temporary shoring of the roof and building tresses to reduce the risk associated with the potential failure of the masonry walls and collapse due to the severe deterioration of the masonry walls. A combination of Port and capital funds have been identified to provide the required \$150,000 in required matching funds and to provide sufficient funds for the project.

Budget Category	Amount		
	Total	State	Port
A. Personnel	0	0	0
B. Fringe Benefits	0	0	0
C. Travel	0	0	0
D. Equipment	0	0	0
E. Supplies	0	0	0
F. Consultants/Contracts	1,750,000	\$250,000	\$1,500,000
G. Other	0	0	0
Total Direct Costs	1,750,000	\$250,000	\$1,500,000
H. Indirect Costs	0	0	0
State Request		\$250,000	
Non-State Amount			\$1,500,000
Combined Total Project Costs	\$1,750,000		

The State must enter into a grant contract this fiscal year to obligate the funds. This building is one of the buildings included in the Pier 70 20th Street Historic Buildings project approved as a term sheet by the Board of Supervisors on December 4, 2012. As the development agreement with Orton Development, Inc. is still under negotiation, the Port seeks to secure the grant commitment to have the ability to either do the stabilization project or to incorporate these funds into full seismic rehabilitation in partnership with its developer.