

File No. 130546

Committee Item No. 16
Board Item No. 9

COMMITTEE/BOARD OF SUPERVISORS
AGENDA PACKET CONTENTS LIST

Committee: Budget and Finance Committee

Date: 06/19/2013
06/21/2013

Board of Supervisors Meeting

Date: July 23, 2013

Cmte Board

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| <input type="checkbox"/> | <input type="checkbox"/> | Motion |
| <input type="checkbox"/> | <input type="checkbox"/> | Resolution |
| <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | Ordinance |
| <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | Legislative Digest |
| <input type="checkbox"/> | <input type="checkbox"/> | Budget and Legislative Analyst Report |
| <input type="checkbox"/> | <input type="checkbox"/> | Legislative Analyst Report |
| <input type="checkbox"/> | <input type="checkbox"/> | Youth Commission Report |
| <input type="checkbox"/> | <input type="checkbox"/> | Introduction Form |
| <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | Department/Agency Cover Letter and/or Report |
| <input type="checkbox"/> | <input type="checkbox"/> | MOU |
| <input type="checkbox"/> | <input type="checkbox"/> | Grant Information Form |
| <input type="checkbox"/> | <input type="checkbox"/> | Grant Budget |
| <input type="checkbox"/> | <input type="checkbox"/> | Subcontract Budget |
| <input type="checkbox"/> | <input type="checkbox"/> | Contract/Agreement |
| <input type="checkbox"/> | <input type="checkbox"/> | Form 126 – Ethics Commission |
| <input type="checkbox"/> | <input type="checkbox"/> | Award Letter |
| <input type="checkbox"/> | <input type="checkbox"/> | Application |
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OTHER

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Completed by: Victor Young Date June 14, 2013

Completed by: Victor Young Date 7/11/13

1 [Fire Code - San Francisco Fire Department Fines and Fees]

2

3 **Ordinance amending the Fire Code to increase the fees for certain Fire Department**
4 **services, and making environmental findings.**

5

NOTE: Additions are *single-underline italics Times New Roman*;
6 deletions are ~~*strike-through italics Times New Roman*~~.
Board amendment additions are double-underlined;
7 Board amendment deletions are ~~strikethrough-normal~~.
Asterisks (***) indicate the omission of unchanged Code or table
8 subsections.

8/05/22 JJJ

8

9

10 Be it ordained by the People of the City and County of San Francisco:

10

11

Section 1. Environmental Findings. The Planning Department has determined that the
12 actions contemplated in this ordinance comply with the California Environmental Quality Act
13 (California Public Resources Code Section 21000 et seq.). Said determination is on file with
14 the Clerk of the Board of Supervisors in File No. 130546 and is incorporated herein by
15 reference.

15

16

17

Section 2. The Fire Code is hereby amended by amending Chapter 1, Section 113.5,
18 113.6, 113.7, 113.9, 113.10, and 113.12 to read as follows:

18

19

113.5 [For SF] Field inspection fees. When the Fire Department determines a field
20 inspection is required to verify that building construction is in compliance with fire safety
21 regulations and this code, it shall notate the application accordingly to provide notice to the
22 Central Permit Bureau. The Central Permit Bureau shall collect the inspection fee due, before
23 issuing a building permit. The fee for each permit is set in Table 113-C. Initial field inspection
24 fees will be charged for inspections of new fire alarm, sprinkler, and gaseous suppression
25 systems per the notation in Table 113-C.

25

1 After building permit issuance, when the fire code official notifies the applicant that
2 additional inspection time is required over the amount of time set in Table 113-C, the applicant
3 shall purchase additional inspection time before the inspector schedules additional
4 inspections. The Fire Department shall collect a fee of ~~\$110.00~~\$115.00 per hour for the cost of
5 providing the inspection service.

6 **113.6 [For SF] Pre-application plan review.** When an applicant wishes to discuss
7 specific design issues or submit preliminary designs for review and comment by the Fire
8 Department before the applicant submits a formal application for permit, the Fire Department
9 shall assess a fee of ~~\$220.00~~\$230.00. This fee provides the applicant with up to two hours for
10 research and meeting with Fire Department personnel. When the time spent by the Fire
11 Department exceeds two hours, the Department shall assess additional fees at the rate of
12 ~~\$110.00~~\$115.00 per hour.

13 **113.7 [For SF] Re-inspection of violation fees.** If the fire code official issues a notice
14 of violation under this code, the notice of violation may set a period of time that is reasonable
15 to remedy the violation and the fire code official may re-inspect the property to verify that the
16 person responsible has made the required correction. The Fire Department shall collect a fee
17 in the amount of ~~\$220.00~~\$230.00 for re-inspections. If the time required for the re-inspection
18 exceeds one hour, the Fire Department shall assess an additional fee at the rate of
19 ~~\$110.00~~\$115.00 per hour.

20 **113.9 [For SF] Referral fees.** If a government agency requests a preliminary site
21 inspection or survey of a premise for compliance with this code or other regulatory codes
22 enforced by the Fire Department, the Fire Department shall collect a service fee of
23 ~~\$110.00~~\$115.00 per hour for the on-site inspections and consultations. When the referral
24 inspection is requested by another San Francisco agency, the requesting agency shall
25 transfer the fee to the Fire Department through electronic transfer. The requesting agency

1 shall pay the fee before scheduling the inspection or consultation. Fees referenced in the
2 California Health and Safety Code take precedence over this fee.

3 **113.10 [For SF] Overtime fee.** If a person requests an inspection or other service that
4 requires the assigned Fire Department employee to work outside of the employee's normal
5 working schedule, the Department will charge an overtime fee of ~~\$131.00~~\$133.00 per hour.
6 The person requesting the services shall pay the fee before the inspection or other service is
7 performed. The minimum compensation is four hours.

8 **113.12 [For SF] Water flow request fee.** Upon a request from a person for water flow
9 information, the Department will charge a water flow fee of ~~\$110.00~~\$115.00. If the information
10 requested requires that Fire Department employees perform an on-site water flow test, the
11 Department will charge a fee of ~~\$220.00~~\$230.00.

12
13 Section 3. The Fire Code is hereby amended by amending Chapter 1, Section 113.21,
14 Table 113-B, and Table 113-C to read as follows:

15 **113.21 [For SF] Fee-setting procedure.**

16 (a) No later than April 1, ~~a date that the Controller shall prescribe~~, the Chief of the
17 Department shall annually report to the Controller the revenues received from each type of fee
18 the Department collects. The report shall include the costs, both direct and indirect, the
19 Department incurs in providing the services for which each fee is assessed, the anticipated
20 costs for the ensuing fiscal year, the level of service the Department anticipates it will provide
21 for each service for which it charges a fee, and the rate that would be necessary to support
22 each service. The Controller shall file the report with the Board of Supervisors no later than
23 July 1st of each year. If the fees are insufficient to recover ~~SFFD~~ the Department's costs of
24 providing the services, or if the fee recovers more than the actual costs, the Controller shall
25 submit legislation to the Board of Supervisors to adjust the fees upward or downward for the

1 upcoming fiscal year as appropriate to ensure that over time the City fees recover the costs of
 2 operation but do not exceed the cost of providing the service for which the City charges the
 3 fee. The adjusted fees shall become operative on July 1. The amount of the license fee for the
 4 Fire Department permit for the ~~2011-2012~~2012-2013 fiscal year shall be as set forth in the
 5 Business and Tax Regulations Code Section 75 et seq.

6 * * * *

7 TABLE 113-B—PLAN REVIEW FEES

8 VALUATION	9 FEE
10 \$0 — \$500	\$65.46
11 \$500 — \$2,000	\$99.54 plus \$22.795 per \$1,000 over \$500
12 \$2,000 — \$25,000	\$129.93 plus \$15.001 per \$1,000 over \$2,000
13 \$25,000 — \$50,000	\$474.96 plus \$10.104 per \$1,000 over \$25,000
14 \$50,000 — \$100,000	\$727.56 plus \$6.752 per \$1,000 over \$50,000
15 \$100,000 — \$500,000	\$1,065.15 plus \$2.776 per \$1,000 over \$100,000
16 \$500,000 — \$1,000,000	\$2,175.71 plus \$1.554 per \$1,000 over \$500,000
17 \$1,000,000 — \$5,000,000	\$2,952.95 plus \$1.182 per \$1,000 over \$1,000,000
18 \$5,000,000	7,680.20 plus \$0.596 per \$1,000 over \$5,000,000

19 NOTATION TO TABLE 113-B:

20 EVACUATION SIGNAGE: Plan review beyond thirty minutes will be assessed at an hourly rate
 21 of \$110.00 per hour.

22 TOTAL VALUATION	23
24 \$1.00 TO \$2,000	\$65.46 for the First \$1,000 or less plus \$64.472 for each additional \$1,000.00 or fraction thereof, to and including \$2,000.00
25 \$2,001 TO \$50,000	\$129.93 for the First \$2,000 or less plus \$12.451 for

Mayor Lee
 BOARD OF SUPERVISORS

	<i>each additional \$1,000.00 or fraction thereof, to and including \$50,000.00</i>
<u>\$50,001 TO \$200,000</u>	<i>\$727.56 for the First \$50,000 or less plus \$4.996 for each additional \$1,000.00 or fraction thereof, to and including \$200,000.00</i>
<u>\$200,001 TO \$500,000</u>	<i>\$1,477.03 for the First \$200,000 or less plus \$2.329 for each additional \$1,000.00 or fraction thereof, to and including \$500,000.00</i>
<u>\$500,001 TO \$1,000,000</u>	<i>\$2,175.71 for the First \$500,000 or less plus \$1.554 for each additional \$1,000.00 or fraction thereof, to and including \$1,000,000.00</i>
<u>\$1,000,001 TO \$5,000,000</u>	<i>\$2,952.95 for the First \$1,000,000 or less plus \$1.1818 for each additional \$1,000.00 or fraction thereof, to and including \$5,000,000.00</i>
<u>\$5,000,001</u>	<i>\$7,680.20 for the First \$5,000,000 or less plus \$0.596 for each additional \$1,000.00 or fraction thereof</i>

NOTATION TO TABLE 113-B:

EVACUATION SIGNAGE: Plan review beyond thirty minutes will be assessed at an hourly rate of \$115.00 per hour.

TABLE 113-C – FIELD INSPECTION FEES (See notation for additional fees)

Over	Not More Than	
\$0	\$10,000	\$110.00 <u>\$115.00</u> ONE HOUR

1	\$10,000 <u>\$10,001</u>	\$50,000	\$220.00 <u>\$230.00</u> TWO HOURS
2	\$50,000 <u>\$50,001</u>	\$500,000	\$330.00 <u>\$345.00</u> THREE HOURS
3	\$500,000 <u>\$500,001</u>	\$5,000,000	\$550.00 <u>\$575.00</u> FIVE HOURS
4	\$5,000,000 <u>\$5,000,001</u>	\$10,000,000	\$1110.00 <u>\$1,150.00</u> TEN HOURS
5	\$10,000,000 <u>\$10,000,001</u>	\$25,000,000	\$2,200.00 <u>\$2,300.00</u> TWENTY
6			HOURS
7	\$25,000,000 <u>\$25,000,001</u>		\$3330.00 <u>\$3,450.00</u> THIRTY HOURS


8
9 NOTATION TO TABLE 113-C:

10	NEW FIRE ALARM SYSTEMS	\$220.00 <u>\$230.00</u> TWO HOURS
11	NEW SPRINKLER SYSTEMS	\$330.00 <u>\$345.00</u> THREE HOURS
12	NEW GASEOUS SUPPRESSION SYSTEMS	\$220.00 <u>\$230.00</u> TWO HOURS

13
14 This initial minimum inspection fee covers all inspections up to the hours specified
15 above. If the inspections for the new system exceed the hours specified above, additional
16 hourly fees will be assessed.

17
18 Section 4. Effective Date. This ordinance shall become operative on its effective date
19 or on July 1, 2013, whichever is later

20
21 APPROVED AS TO FORM:
22 DENNIS J. HERRERA, City Attorney

23 By: 
24 ALICIA CABRERA
25 Deputy City Attorney
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LEGISLATIVE DIGEST

[Fire Code – San Francisco Fire Department Fines and Fees]

Ordinance amending the Fire Code to increase the fees for certain Fire Department services, and making environmental findings.

Existing Law

Sections 113.5, 113.6, 113.7, 113.9, 113.10, 113.12 and Tables 113-B and 113-C of Appendix Chapter 1 of the San Francisco Fire Code specify fees for Fire Department inspections, violation re-inspection, pre-application, referral, overtime, water flow, and plan review services.

Amendments to Current Law

The proposed legislation would increase the fees for certain inspections and services performed by the Department, including the following: field inspections (Section 113.5 and Table 113-C); pre-application plan review services (Section 113.6); re-inspections to verify corrections of violations (Section 113.7); referral fees (Section 113.9); and water flow information reviews and testing (Section 113.12). The proposed legislation would also increase the overtime fee for work outside an employee's normal work schedule (Section 113.10). Finally, the proposed legislation would make format changes to Table 113-B, to clarify the various types of permits covered by that Table.

Background Information

The current fees set in these Subsections and Tables do not cover the costs to the Fire Department of providing the services. The proposed fee increase will cover those costs.

BOARD of SUPERVISORS



City Hall
Dr. Carlton B. Goodlett Place, Room 244
San Francisco 94102-4689
Tel. No. 554-5184
Fax No. 554-5163
TDD/TTY No. 554-5227

June 11, 2013

File No. 130546

Sarah Jones
Environmental Review Officer
Planning Department
1650 Mission Street, 4th Floor
San Francisco, CA 94103

Dear Ms. Jones:

On June 4, 2013, Mayor Lee introduced the following proposed legislation:

File No. 130546

Ordinance amending the Fire Code to increase the fees for certain Fire Department services, and making environmental findings.

This legislation is being transmitted to you for environmental review.

Angela Calvillo, Clerk of the Board

By: Victor Young, Committee Clerk
Budget and Finance Committee

Attachment

c: Monica Pereira, Environmental Planning
Joy Navarrete, Environmental Planning

Statutory Exemption
CEQA Section 15273

Notes, calls, faxes, and changes

JOY NAVARRETE

June 13, 2013



Ben Rosenfield
Controller

Monique Zmuda
Deputy Controller

MEMORANDUM

TO: The Honorable Board of Supervisors
Clerk of the Board

FROM: Michelle Allersma, Acting Director of Budget & Analysis
Controller's Office

DATE: June 12, 2013

SUBJECT: Certification of Fees – Legislative Fee Changes

The Controller's Office published a Master Fee Schedule of Budget Submissions for FY 2013-14 and FY 2014-15 Budget Deliberations in April 2013. The Master Fee Schedule provides policymakers with a timely and comprehensive summary of departmental licenses, permits, fines, and service charges, organized alphabetically by department. These data are a compilation of departmental budget submissions, and represent each department's estimate of fee revenue and related cost recovery. Adopted fees may vary from what is published in the Master Fee Schedule. The full report is available on our website at:
<http://sfcontroller.org/index.aspx?page=399>

Please refer to the referenced pages for the following fees:

- Street Artist Fee, p. 5
- Fire Department Permit Fees, p. 46
- Medical Examiner Fees, pp. 47-48
- Public Guardian Fee, p. 57
- Library Fines and Fees, p. 96-98
- Recreation and Park Code Fees, pp. 116-139

Patient rates charged by the Department of Public Health are not included in the Master Fee Schedule because budgeted revenue is based on reimbursements from (with few exceptions) Medi-Cal, Medicare and other third parties, rather than the patient rates. The pending legislation sets patient rates as a reference point for full cost recovery in order to increase reimbursement amounts.

As indicated in the Master Fee Schedule, none of the referenced fees are projected to recover more than the cost of providing the relevant service(s). Please contact Drew Murrell of my staff at (415) 554- 7647 if you have any questions.

Attachments: Excerpted pages from Master Fee Schedule

Budget Form 2B: Schedule of Licenses, Permits, Fines & Service Charges

CPI Adjustment
Yes
No

DEPARTMENT: ARTS COMMISSION (ART)

Inflation Factor for FY 2013-14 Fee Auto Increase as per Code Section **	2.2%
Inflation Factor for FY 2014-15 Fee Auto Increase as per Code Section **	3.5%

Item	Fee Status C/MIN	Description	Code Authorization	Auto CPI Adjust Yes/No	Unit Basis (eg. per sq ft/)	FY 2012-13 Fee	FY 2012-13 Units (Est.)	FY 2012-13 Revenue Budgeted	FY 2012-13 Cost Recovery (Est.)	FY 2013-14 Fee **	FY 2013-14 Units (Est.)	FY 2013-14 Revenue Proposed	FY 2013-14 Cost Recovery (Est.)	FY 2014-15 Fee **	FY 2014-15 Units (Est.)	FY 2014-15 Revenue Proposed	FY 2014-15 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
1	M	Street Artist Certification Fee	Ord. 41-83	No	Per license	\$ 664.08	395	\$ 312,003	98%	\$ 841.92	418	\$ 351,923	100%	\$ 871.31	419	\$ 365,079	100%	FY 11/12	\$816.64
2	M	Civic Design Review Fee	Admin Code Sec. 3.19	No	Per Review	\$ 2,316.00	50	\$ 115,800	81%	\$ 2,483.00	50	\$ 124,500	100%	\$ 2,585.00	50	\$ 129,150	100%	N/A	

Fee Status: C - Continuing
M - Modified
N - New

Notes:

** If Auto CPI adjustment = Yes, FY 2013-14 and FY 2014-15 Fee will be automatically generated based on the Inflation factor determined by the Controller.
If Auto CPI adjustment = No, FY 2013-14 and FY 2014-15 Fee will remain the same as previous year or entered by dept according to Code Authorization.

Budget Form 2B: Schedule of Licenses, Permits, Fines & Service Charges

DEPARTMENT: Fire (FIR)

Inflation Factor for FY 2014-12 Fee Auto Increase as per Code Section **	2.2%
Inflation Factor for FY 2014-15 Fee Auto Increase as per Code Section **	3.5%

CPI Adjustment	
Yes	
No	

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust (Yes/No)	Unit Basis (eg. per sq ft)	FY 2012-13 Fee	FY 2012-13 Units (Est.)	FY 2012-13 Revenue Budgeted	FY 2012-13 Cost Recovery (Est.)	FY 2013-14 Fee	FY 2013-14 Units (Est.)	FY 2013-14 Revenue Proposed	FY 2013-14 Cost Recovery (Est.)	FY 2014-15 Fee	FY 2014-15 Units (Est.)	FY 2014-15 Revenue Proposed	FY 2014-15 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
1	M	Pre-Application Plan Review	SFFC 112.11	No	Per Request of Client	\$ 220.00	320	\$ 74,800	99%	\$ 230	385	\$ 88,550	99%	\$ 230.00	385	\$ 88,550	97%	2010	\$ 190.00
2	M	Fire Water Flow Request	SFFC 112.17	No	Per Request of Client	\$110/\$220	420	\$ 73,700	100%	See Schedule	550	\$ 88,550	99%	See Schedule	440	\$ 88,550	97%	2010	\$95/\$180
3	C	Fire Prevention Plan Check Fees	SFFC 112.9	No	Per plan reviewed	Schedule	6,850	\$ 3,935,000	99%	See Schedule	8,000	\$ 4,400,000	100%	See Schedule	8,000	\$ 4,400,000	99%	2013	See Schedule
4	M	Fire Inspection Fees	SFFC 112.10	No	Per Request of Client	\$ 110.00	9,300	\$ 1,023,000	88%	\$ 116	12,200	\$ 1,403,000	100%	\$ 115.00	12,200	\$ 1,403,000	99%	2010	\$ 95.00
5	C	High Rise Fire Inspection Fees	SFFC 112.8	No	Per 1,000 sq ft	\$ 12.00	129,000	\$ 1,548,000	101%	\$ 12	140,000	\$ 1,680,000	100%	\$ 12.00	140,000	\$ 1,680,000	98%	2010	\$ 11.00
6	C	Tax Collection Renewal Fees	Business and Tax Code	No	Per location	\$ 330.00	4,150	\$ 1,369,500	100%	\$ 330	4,150	\$ 1,369,500	99%	\$ 330.00	4,150	\$ 1,369,500	98%	2010	\$ 270.00
7	C	Original Permit/License Fees	SFFC 112.2	No	Per inspection	\$ 330.00	2,400	\$ 793,500	99%	\$ 330	2,400	\$ 793,500	99%	\$ 330.00	2,400	\$ 793,500	98%	2010	\$ 270.00
8	M	Fire Code Violation	SFFC 112.3	No	Per inspection	\$ 220.00	470	\$ 103,400	100%	\$ 230	245	\$ 56,350	100%	\$ 230.00	245	\$ 56,350	99%	2010	\$ 190.00
9	M	Retention Inspection Fee	SFFC 112.7	No	Per inspection	\$ 110.00	1,130	\$ 124,300	100%	\$ 115	1,200	\$ 138,000	99%	\$ 116.00	1,200	\$ 138,000	97%	2010	\$ 85.00
10	C	Overtime Services Fees	SFFC 112.15	No	Per hour	\$ 131.00	7,658	\$ 1,000,000	100%	\$ 133	8,664	\$ 1,150,000	100%	\$ 132.78	8,664	\$ 1,150,000	100%	2010	\$ 128.00
11	C	Residential Inspection Program	SFFC 112.18	No	Per inspection	\$ 167.00	3,637	\$ 607,399	100%	\$ 167	3,637	\$ 607,399	100%	\$ 167	3,637	\$ 607,399	100%	2009	\$ 148.00
12	C	Residential Key Access Program	SFFC 112.19	No	Per subscriber	\$ 230.00	-	\$ -	N/A	\$ 230	0	\$ -	N/A	\$ 230	0	\$ -	N/A	N/A	N/A
13	C	Misc Subpoenas & Fire Reports	ADMIN CODE	No	Per document	\$4-\$12	520,660	\$ 16,000	N/A	\$4-\$12	520,660	\$ 15,000	N/A	\$4-\$12	520,660	\$ 15,000	N/A	N/A	\$ -
14	C	Vehicle Incident Insurance Fee	SFFC	No	Per incident	\$249/\$498	3,144	\$ 326,000	80%	\$249/\$498	3,144	\$ 326,000	N/A	\$249/\$498	3,144	\$ 326,000	N/A	N/A	\$ -
15	C	False Alarm Response Fee	SFFC 112.4	No	Per incident	\$250/\$500	630	\$ 220,500	N/A	\$250/\$500	630	\$ 220,500	N/A	\$250/\$500	630	\$ 220,500	N/A	N/A	N/A
16	C	Medical Cannabis Dispensary Fee	ADMIN CODE	No	Per inspection	\$ 110.00	8	\$ 880	N/A	\$ 110	8	\$ 880	N/A	\$ 110.00	8	\$ 880	N/A	N/A	N/A
17	C	Ambulance Services	HC 128.1	No	Per type of service	\$376/\$1,690	65,000	\$29,516,312	N/A	\$376/\$1,690	65,000	\$31,249,651	N/A	\$376/\$1,690	65,000	\$31,249,651	N/A	N/A	\$ -
18	C	Medical Records Fees	CA Evidence 1560-1567	No	Per Request of Client	\$ 15.00	1,000	\$ 15,000	N/A	\$ 15	1,000	\$ 15,000	N/A	\$ 15.00	1,000	\$ 15,000	N/A	N/A	\$ -

Fee Status: C - Continuing
M - Modified
N - New

Notes:

** If Auto CPI adjustment = Yes, FY 2013-14 and FY 2014-15 Fee will be automatically generated based on the Inflation factor determined by the Controller.
If Auto CPI adjustment = No, FY 2013-14 and FY 2014-15 Fee will remain the same as previous year or entered by dept according to Code Authorization.

Budget Form 2B: Schedule of Licenses, Permits, Fines & Service Charges

DEPARTMENT: GSA-City Administrator (ADM)

Inflation Factor for FY 2013-14 Fee Auto Increase as per Code Section **	2.2%
Inflation Factor for FY 2014-15 Fee Auto Increase as per Code Section **	3.5%

CPI Adjustment	
Yes	
No	

Item	Fee Status CHVN	Description	Code Authorization	Auto CPI Adjust Yes/No	Unit Basis (eq. per sq ft)	FY 2012-13 Fee	FY 2012-13 Units (Est.)	FY 2012-13 Revenue Budgeted	FY 2012-13 Cost Recovery (Est.)	FY 2013-14 Fee **	FY 2013-14 Units (Est.)	FY 2013-14 Revenue Proposed	FY 2013-14 Cost Recovery (Est.)	FY 2014-15 Fee **	FY 2014-15 Units (Est.)	FY 2014-15 Revenue Proposed	FY 2014-15 Cost Recovery (Est.)	Fiscal Year of Last Fee Increase	Fee Prior to Last Increase
1	C	Proof of death for insurance purposes	Admin Code, Section 8.14	Yes	per letter	\$ 7.11		\$ -	100%	\$ 7.26		\$ -		\$ 7.52		\$ -		2012	\$ 7.00
2	C	Statement to attending physician at death	Admin Code, Section 8.14	Yes	per letter	\$ 7.11		\$ -	100%	\$ 7.26		\$ -		\$ 7.52		\$ -		2012	\$ 7.00
3	C	Non-contagious letter	Admin Code, Section 8.14	Yes	per letter	\$ 7.11		\$ -	100%	\$ 7.26		\$ -		\$ 7.52		\$ -		2012	\$ 7.00
4	C	Certified copy of Medical Examiner's report	Admin Code, Section 8.14	Yes	per report	\$ 65.00		\$ -	100%	\$ 66.44		\$ -		\$ 68.77		\$ -		2012	\$ 35.00
5	C	Copy (not certified) of Medical Examiner's report	Admin Code, Section 8.14	Yes	per report	\$ 60.00		\$ -	100%	\$ 61.33		\$ -		\$ 63.48		\$ -		2012	\$ 15.00
6	C	Disaster pouches for decomposed, accident or infelicious cases	Admin Code, Section 8.14	Yes	per pouch	\$ 50.78		\$ -	100%	\$ 51.89		\$ -		\$ 53.70		\$ -		2012	\$ 50.00
7	C	Forensic autopsy performed on non-Medical Examiner's cases or outside county	Admin Code, Section 8.14	Yes	per autopsy	\$ 3,410.06		\$ -	100%	\$ 3,485.76		\$ -		\$ 3,607.76		\$ -		2012	\$ 3,359.00
8	C	Xrays	Admin Code, Section 8.14	Yes	per xray	\$ 117.76		\$ -	100%	\$ 120.38		\$ -		\$ 124.59		\$ -		2012	\$ 116.00
9	C	Copies of Xrays	Admin Code, Section 8.14	Yes	per copy	\$ 25.38		\$ -	100%	\$ 25.94		\$ -		\$ 26.85		\$ -		2012	\$ 25.00
10	C	Recalls of microscopic slides	Admin Code, Section 8.14	Yes	per slide	\$ 25.38		\$ -	100%	\$ 25.94		\$ -		\$ 26.85		\$ -		2012	\$ 25.00
11	C	Outside use of facilities for identification purposes	Admin Code, Section 8.14	Yes	per case	\$ 35.53		\$ -	100%	\$ 36.32		\$ -		\$ 37.58		\$ -		2012	\$ 35.00
12	C	Storage of remains for funeral directors for other than Medical Examiner's cases	Admin Code, Section 8.14	Yes	per day	\$ 57.87		\$ -	100%	\$ 59.15		\$ -		\$ 61.22		\$ -		2012	\$ 57.00
13	M	Removal of remains to Medical Examiner's Office prior to completion of investigation	Admin Code, Section 8.14	Yes	per removal	\$ 480.19		\$ -	100%	\$ 490.85		\$ -		\$ 508.03		\$ -		2012	\$ 473.00
14	C	Storage of remains following completion of investigation and notification of family or funeral director of completed investigation, Medical Examiner's cases	Admin Code, Section 8.14	Yes	per day	\$ 57.87		\$ -	100%	\$ 59.15		\$ -		\$ 61.22		\$ -		2012	\$ 57.00
15	C	Removal and storage of remains from rest homes or other agencies that have no facilities for cold storage	Admin Code, Section 8.14	Yes	per day	\$ 117.76		\$ -	100%	\$ 120.38		\$ -		\$ 124.59		\$ -		2012	\$ 116.00
16	C	Reimbursement for direct cremation	Admin Code, Section 8.14	Yes	per cremation	\$ 909.62		\$ -	100%	\$ 929.81		\$ -		\$ 962.36		\$ -		2012	\$ 896.00
17	C	Forensic alcohol report	Admin Code, Section 8.14	Yes	per report	\$ 12.18		\$ -	100%	\$ 12.45		\$ -		\$ 12.89		\$ -		2012	\$ 12.00
18	C	Supporting documentation for results of forensic alcohol report	Admin Code, Section 8.14	Yes	per page	\$ 8.12		\$ -	100%	\$ 8.30		\$ -		\$ 8.59		\$ -		2012	\$ 8.00
19	C	Specimen storage	Admin Code, Section 8.14	Yes	per month	\$ 29.44		\$ -	100%	\$ 30.09		\$ -		\$ 31.15		\$ -		2012	\$ 29.00
20	C	Court and deposition testimony/consultation, staff, per hour	Admin Code, Section 8.14	Yes	per hour	\$ 234.51		\$ -	100%	\$ 239.72		\$ -		\$ 246.11		\$ -		2012	\$ 231.00
21	C	Court and deposition testimony/consultation, toxicologist, per hour	Admin Code, Section 8.14	Yes	per hour	\$ 283.39		\$ -	100%	\$ 289.91		\$ -		\$ 310.40		\$ -		2012	\$ 289.00
22	C	Court and deposition testimony/consultation, toxicologist, (Ph.D.), per hour	Admin Code, Section 8.14	Yes	per hour	\$ 416.23		\$ -	100%	\$ 425.47		\$ -		\$ 440.36		\$ -		2012	\$ 410.00
23	C	Court and deposition testimony/consultation, forensic pathologist, per hour	Admin Code, Section 8.14	Yes	per hour	\$ 608.10		\$ -	100%	\$ 621.60		\$ -		\$ 643.36		\$ -		2012	\$ 599.00
24	C	Court and deposition testimony/consultation, investigator, per hour	Admin Code, Section 8.14	Yes	per hour	\$ 283.39		\$ -	100%	\$ 289.91		\$ -		\$ 310.40		\$ -		2012	\$ 289.00
25	C	Drug screening in blood or urine by ELISA (4 common drug categories)	Admin Code, Section 8.14	Yes	per 4 drugs	\$ 416.23		\$ -	100%	\$ 425.47		\$ -		\$ 440.36		\$ -		2012	\$ 410.00
26	C	Drug screening in blood or urine by ELISA (8 common drug categories)	Admin Code, Section 8.14	Yes	per 8 drugs	\$ 625.36		\$ -	100%	\$ 639.25		\$ -		\$ 661.62		\$ -		2012	\$ 616.00
27	C	Drug screening in blood or urine by ELISA (12 common drug categories)	Admin Code, Section 8.14	Yes	per 12 drugs	\$ 833.48		\$ -	100%	\$ 851.98		\$ -		\$ 881.80		\$ -		2012	\$ 821.00

Item	Fee Status C/M/A	Description	Code Authorization	Auto CPI Adjust Yes/No	Unit Basis (eg, per sq ft)	FY 2012-13 Fee	FY 2012-13 Units (Est.)	FY 2012-13 Revenue Budgeted	FY 2012-13 Cost Recovery (Est.)	FY 2013-14 Fee **	FY 2013-14 Units (Est.)	FY 2013-14 Revenue Proposed	FY 2013-14 Cost Recovery (Est.)	FY 2014-15 Fee **	FY 2014-15 Units (Est.)	FY 2014-15 Revenue Proposed	FY 2014-15 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
28	C	Drug screening in blood or urine by GC/MS	Admin Code, Section 8.14	Yes	per screen	\$ 1,249.71		\$ -	100%	\$ 1,277.45		\$ -		\$ 1,322.17		\$ -		2012	\$ 1,231.00
29	C	Drug confirmation in urine, per drug	Admin Code, Section 8.14	Yes	per drug	\$ 312.66		\$ -	100%	\$ 319.62		\$ -		\$ 330.81		\$ -		2012	\$ 308.00
30	C	Drug confirmation and quantitation in blood, per drug	Admin Code, Section 8.14	Yes	per drug	\$ 312.66		\$ -	100%	\$ 319.62		\$ -		\$ 330.81		\$ -		2012	\$ 308.00
31	C	Drug screening in gastric contents or fluids, by GC/MS	Admin Code, Section 8.14	Yes	per screen	\$ 1,562.39		\$ -	100%	\$ 1,597.08		\$ -		\$ 1,652.98		\$ -		2012	\$ 1,539.00
32	C	Drug confirmation in gastric contents or fluids, per drug	Admin Code, Section 8.14	Yes	per test	\$ 416.23		\$ -	100%	\$ 425.47		\$ -		\$ 440.36		\$ -		2012	\$ 410.00
33	C	Date rape drug screening in urine	Admin Code, Section 8.14	Yes	per test	\$ 1,249.71		\$ -	100%	\$ 1,277.45		\$ -		\$ 1,322.17		\$ -		2012	\$ 1,231.00
34	C	Date rape drug confirmation in urine, per drug	Admin Code, Section 8.14	Yes	per test	\$ 312.66		\$ -	100%	\$ 319.62		\$ -		\$ 330.81		\$ -		2012	\$ 308.00
35	C	Drug screening and confirmation in hair, per hair specimen	Admin Code, Section 8.14	Yes	per test	\$ 4,166.38		\$ -	100%	\$ 4,258.87		\$ -		\$ 4,407.94		\$ -		2012	\$ 4,194.00
36	C	Deedant's property mailing fee	Admin Code, Section 8.14	Yes	per property per 4 cassettes	\$ 41.92		\$ -	100%	\$ 42.55		\$ -		\$ 44.04		\$ -		2012	\$ 41.00
37	C	Histology services for outside agencies	Admin Code, Section 8.14	Yes	per specimen	\$ 124.87		\$ -	100%	\$ 127.64		\$ -		\$ 132.11		\$ -		2012	\$ 123.00
38	C	Forensic alcohol services for outside agencies	Admin Code, Section 8.14	Yes	per test	\$ 166.49		\$ -	100%	\$ 170.19		\$ -		\$ 176.15		\$ -		2012	\$ 164.00
39	C	Drug screening and confirmation in mail shipment for retest	Admin Code, Section 8.14	Yes	per specimen	\$ 1,190.83		\$ -	100%	\$ 1,217.27		\$ -		\$ 1,268.87		\$ -		2012	\$ 1,173.00
40	C	Animal Control Fees	Admin Code, Section 8.14	Yes	per specimen	\$ 57.87		\$ 682,000	100%	\$ 59.15		\$ 582,000		\$ 61.22		\$ 582,000		2012	\$ 57.00
41	D	Adoption - Dog	HC 41.10	Yes	Animal	\$ 137.05		\$ -	6%	\$ 143.09		\$ -		\$ 145.00		\$ -		2012	\$ 135.00
42	C	Adoption - Cat	HC 41.10	Yes	Animal	\$ 100.50		\$ -	6%	\$ 102.74		\$ -		\$ 106.33		\$ -		2012	\$ 99.00
43	C	Redemption	HC 41.10	Yes	Animal	\$ 50.76		\$ -	41%	\$ 51.89		\$ -		\$ 53.70		\$ -		2012	\$ 50.00
44	C	Daily Care	HC 41.10	Yes	Days	\$ 25.38		\$ -	N/A	\$ 25.94		\$ -		\$ 26.85		\$ -		2012	\$ 25.00
45	C	Late Fee	HC 41.17	Yes	Fine	\$ 25.38		\$ -	N/A	\$ 25.94		\$ -		\$ 26.85		\$ -		2012	\$ 25.00
46	C	Dog License - Unaltered	HC 41.15	Yes	Tag	\$ 30.46		\$ -	48%	\$ 31.13		\$ -		\$ 32.22		\$ -		2012	\$ 30.00
47	C	Dog License - Altered	HC 41.15	Yes	Tag	\$ 28.38		\$ -	48%	\$ 28.94		\$ -		\$ 29.94		\$ -		2012	\$ 28.00
48	C	Dog License - Senior Citizen (Altered)	HC 41.16	Yes	Tag	\$ 10.15		\$ -	2%	\$ 10.38		\$ -		\$ 10.74		\$ -		2012	\$ 10.00
49	C	Voluntary Cat Registration	HC 41.10	Yes	Tag	\$ 12.18		\$ -	2%	\$ 12.46		\$ -		\$ 12.89		\$ -		2012	\$ 12.00
50	C	Office of Labor Standards Enforcement	Admin Code sec 6.22	No	Per worker per day	\$ 50.00	3000	150,000.00		\$ 50.00	3000	150,000.00		\$ 50.00	3000	150,000.00		n/a	\$ -
51	C	Penalties for Prevaling Wage Violations: Employees on public works contracts must be paid prevailing wages. In addition, the Board of Supervisors has set prevailing wage rates for work covered by Admin Code section 21C. When OLSE finds violations of prevailing wage requirements on public works contracts, penalties of \$50 per worker per day are required.	Admin Code sec 6.22	No	Per worker per week (up to)	\$ 100.00	400	10,000.00		\$ 100.00	400	10,000.00		\$ 100.00	400	10,000.00		n/a	\$ -
52	C	Penalties for MCO/HCAD Violations: The Minimum Compensation Ordinance (MCO) generally requires City contractors and certain tenants to provide their covered employees with (a) no less than the MCO hourly wage in effect; (b) 12 paid days off per year (or cash equivalent); and (c) 10 days off per year without pay per year. The Health Care Accountability Ordinance (HCAO) generally requires City contractors and certain tenants to offer health plan benefits to their covered employees, to make payment to the City for use by the Department of Public Health, or, under limited circumstances, to make payments directly to their covered employees. When the OLSE determines that a contractor has violated these laws, the agency may assess liquidated damages.	Admin Code sec 12P-12Q	No	per worker per week (up to)	\$ 100.00	400	10,000.00		\$ 100.00	400	10,000.00		\$ 100.00	400	10,000.00		n/a	\$ -

Budget Form 2B: Schedule of Licenses, Permits, Fines & Service Charges

DEPARTMENT: Human Services Agency (DSS)

Inflation Factor for FY 2013-14 Fee Auto Increase as per Code Section **	2.2%
Inflation Factor for FY 2014-15 Fee Auto Increase as per Code Section **	3.5%

CPI Adjustment	
Yes	X
No	

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Unit Basis (eg. per sq. ft.)	FY 2012-13 Fee	FY 2012-13 Units (Est.)	FY 2012-13 Revenue Budgeted	FY 2012-13 Cost Recovery (Est.)	FY 2013-14 Fee	FY 2013-14 Units (Est.)	FY 2013-14 Revenue Proposed	FY 2013-14 Cost Recovery (Est.)	FY 2014-15 Fee	FY 2014-15 Units (Est.)	FY 2014-15 Revenue Proposed	FY 2014-15 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
1	C	Representative Payee Fee	111208	No	per eligible client amount defined by Social Security applicable fees	\$37.00	5,946	\$220,002	32%	\$ 37.00	5405	\$ 200,000	32%	\$ 37.00	5405	\$ 200,000	32%	FY11,12	\$ -
2	C	ADMIN FEE-PUBLIC GUARDIAN	001907	No	per case - pursuant to Probate Code Section 2942	n/a	n/a	\$300,000		n/a	n/a	\$ 300,000		n/a	n/a	\$ 300,000			\$ -
3	C	ATTY FEES-PUBLIC GUARDIAN		No	per case - pursuant to Probate Code Section 2942	n/a	n/a	\$85,000		n/a	n/a	\$ 85,000		n/a	n/a	\$ 85,000			\$ -
4	C	BOND FEE-PUBLIC GUARDIAN		No	per case - pursuant to Probate Code Section 2942	n/a	n/a	\$16,000		n/a	n/a	\$ 16,000		n/a	n/a	\$ 16,000			\$ -
5	C	ADMIN FEE-PUBLIC ADMINISTRATOR		No	per case - pursuant to Probate Code Sections 7622 and 7623	n/a	n/a	\$275,000		n/a	n/a	\$ 275,000		n/a	n/a	\$ 275,000			\$ -
6	C	ATTY FEES-PUBLIC ADMINISTRATOR		No	per case - pursuant to Probate Code Sections 7622 and 7623	n/a	n/a	\$173,410		n/a	n/a	\$ 173,410		n/a	n/a	\$ 173,410			\$ -
7	C	BOND FEE-PUBLIC ADMINISTRATOR		No	per case - pursuant to Probate Code Sections 7622 and 7623	n/a	n/a	\$15,356		n/a	n/a	\$ 15,356		n/a	n/a	\$ 15,356			\$ -
8	C	IMD FEE - REP PAYEE	001907	No	per case as defined by Mental Health	n/a	n/a	\$79,820		n/a	n/a	\$ 70,000		n/a	n/a	\$ 70,000			\$ -

Fee Status: C - Continuing
M - Modified
N - New

Notes:

** If Auto CPI adjustment = Yes, FY 2013-14 and FY 2014-15 Fee will be automatically generated based on the inflation factor determined by the Controller.
If Auto CPI adjustment = No, FY 2013-14 and FY 2014-15 Fee will remain the same as previous year or entered by dept according to Code Authorization.

Budget Form 2B: Schedule of Licenses, Permits, Fines & Service Charges

DEPARTMENT: San Francisco Public Library (LIB)

Inflation Factor for FY 2013-14 Fee Auto Increase as per Code Section **	2.2%
Inflation Factor for FY 2014-15 Fee Auto Increase as per Code Section **	3.5%

CPI Adjustment	
Yes	No
No	X

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Unit Basis (e.g., per sq ft)	FY 2012-13 Fee	FY 2012-13 Units (Est.)	FY 2012-13 Revenue Budgeted	FY 2012-13 Cost Recovery (Est.)	FY 2013-14 Fee **	FY 2013-14 Units (Est.)	FY 2013-14 Revenue Proposed	FY 2013-14 Cost Recovery (Est.)	FY 2014-15 Fee **	FY 2014-15 Units (Est.)	FY 2014-15 Revenue Proposed	FY 2014-15 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
1	C	Overdue fines for Adults(18-64)	8.21-2	No	per item overdue	\$0.10-\$5.00	N/A			\$0.10-\$5.00	N/A			\$0.10-\$5.00	N/A				\$
2	C	Video & Digital Video Discs (DVDs) for Adults & Seniors	8.21-2	No	per item overdue	\$1.00-\$5.00	N/A			\$1.00-\$5.00	N/A			\$1.00-\$5.00	N/A				\$
3	C	Orchestral/Music Sets for Adults & Seniors	8.21-2	No	per item overdue	\$0.25-\$5.00	N/A	\$ 550,000	100%	\$0.25-\$5.00	N/A	\$ 550,000	100%	\$0.25-\$5.00	N/A				\$
4	C	Overdue fines for Seniors (over 65)	8.21-2	No	per item overdue	\$0.05-\$5.00	N/A			\$0.05-\$5.00	N/A			\$0.05-\$5.00	N/A				\$
5	C	Returned Checks	8.21-2	No	per check	\$	35.00			\$ 35.00	N/A			\$ 35.00	N/A				\$
6	C	Lost Card: Adult/Seniors	8.21-2	No	per card	\$	1.00			\$ 1.00	N/A			\$ 1.00	N/A				\$
7	C	Lost Card: Youth (0-17 yrs)	8.21-2	No	per card	\$	0.50			\$ 0.50	N/A			\$ 0.50	N/A				\$
8	C	Processing Fee (PF): Cataloged materials	8.21-2	No	per lost item	\$	5.00			\$ 5.00	N/A			\$ 5.00	N/A				\$
9	C	Media Case(lost)	8.21-2	No	per case	\$	1.00			\$ 1.00	N/A			\$ 1.00	N/A			2008	From Audiocassette to Media Case
10	C	Barcode Label	8.21-2	No	per label	\$	0.25			\$ 0.25	N/A			\$ 0.25	N/A				\$
11	C	Barcode & Flyleaf	8.21-2	No	per Barcode & Flyleaf	\$	1.00	\$ 360,000	100%	\$ 1.00	N/A			\$ 1.00	N/A				\$
12	C	Books by Mail	8.21-2	No	per book	\$3 or cost of shipping & handling, whichever is greater	N/A			\$3 or cost of shipping & handling, whichever is greater	N/A			\$3 or cost of shipping & handling, whichever is greater	N/A				\$
13	C	Public Copy and Print	N/A	No	per page	Black & white: \$0.10; color: \$0.40	N/A			Black & white: \$0.10; color: \$0.40	N/A			Black & white: \$0.10; color: \$0.40	N/A				\$
14	C	Inter-Library Loan: Photocopy	8.21-2	No	per page	\$	0.25			\$ 0.25	N/A			\$ 0.25	N/A				\$
15	C	Inter-Library Loan: Photocopy (maximum of 50 pages/day) - Rush	8.21-2	No	per page	\$	5.00			\$ 5.00	N/A			\$ 5.00	N/A				\$

Item	Fee Status C/W/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Unit Basis (e.g., per sq ft)	FY 2012-13 Fee	FY 2012-13 Units (Est.)	FY 2012-13 Revenue Budgeted	FY 2012-13 Cost Recovery (Est.)	FY 2013-14 Fee **	FY 2013-14 Units (Est.)	FY 2013-14 Revenue Proposed	FY 2013-14 Cost Recovery (Est.)	FY 2014-15 Fee **	FY 2014-15 Units (Est.)	FY 2014-15 Revenue Proposed	FY 2014-15 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
16	C	Hardbook: Adult/Teen, Non-fiction	8.21-2	No	per book	\$ 35.00	N/A			\$ 35.00	N/A			\$ 35.00	N/A				
17	C	Hardbook: Adult/Teen, Fiction	8.21-2	No	per book	\$ 25.00	N/A			\$ 25.00	N/A			\$ 25.00	N/A				
18	C	Hardbook: Juvenile, Non-fiction	8.21-2	No	per book	\$ 20.00	N/A			\$ 20.00	N/A			\$ 20.00	N/A				
19	C	Hardbook: Juvenile, Fiction	8.21-2	No	per book	\$ 15.00	N/A			\$ 15.00	N/A			\$ 15.00	N/A				
20	C	Paperback: Cataloged; Adult/Teen Non-Fiction	8.21-2	No	per book	\$ 20.00	N/A			\$ 20.00	N/A			\$ 20.00	N/A				
21	C	Paperback: Cataloged; Adult/Teen Fiction	8.21-2	No	per book	\$ 10.00	N/A			\$ 10.00	N/A			\$ 10.00	N/A				
22	C	Paperback: Cataloged; Juvenile Non-fiction	8.21-2	No	per book	\$ 10.00	N/A			\$ 10.00	N/A			\$ 10.00	N/A				
23	C	Paperback: Cataloged; Juvenile Fiction	8.21-2	No	per book	\$ 5.00	N/A			\$ 5.00	N/A			\$ 5.00	N/A				
24	C	Other Materials: Paperback Other Materials: Paperback/Hardback: International Generic Record - based on fair market value	8.21-2	No	per item	\$ 5.00	N/A			\$ 5.00	N/A			\$ 5.00	N/A				
25	C	Generic Record - based on fair market value	8.21-2	No	per item	\$5.00-\$15.00	N/A			\$5.00-\$15.00	N/A			\$5.00-\$15.00	N/A				
26	C	Periodicals/Magazines	8.21-2	No	per item	\$ 5.00	N/A	\$ 57,800	100%	\$ 5.00	N/A	\$ 57,800	100%	\$ 5.00	N/A	\$ 57,800	100%		
27	C	Phone record	8.21-2	No	per item	\$ 15.00	N/A			\$ 15.00	N/A			\$ 15.00	N/A				
28	C	Audiocassettes	8.21-2	No	per tape	market value of set	N/A			\$10.00-Fair market value of set	N/A			\$10.00-Fair market value of set	N/A				
29	C	Videos & DVDs Supplementary Materials: Incl booklets, librett, maps, CDs etc. (no PF)	8.21-2	No	per video/DVD	\$ 20.00	N/A			\$ 20.00	N/A			\$ 20.00	N/A				
30	C	Sheet Music/Scores	8.21-2	No	per sheet	\$ 30.00	N/A			\$ 30.00	N/A			\$ 30.00	N/A				
31	C	Sheet Music/Scores	8.21-2	No	per sheet	\$ 30.00	N/A			\$ 30.00	N/A			\$ 30.00	N/A				
32	C	Sheet Music/Uncataloged	8.21-2	No	per sheet	\$ 30.00	N/A			\$ 30.00	N/A			\$ 30.00	N/A				
33	C	Audio Books	8.21-2	No	per tape or CD	\$5.00-Fair market value of set	N/A			\$5.00-Fair market value of set	N/A			\$5.00-Fair market value of set	N/A				
34	C	Compact Discs	8.21-2	No	per CD	\$ 15.00	N/A			\$ 15.00	N/A			\$ 15.00	N/A				
35	C	Language Sets	8.21-2	No	per item	\$10.00-Fair market value of set	N/A			\$10.00-Fair market value of set	N/A			\$10.00-Fair market value of set	N/A				
36	C	Vertical/Picture File (no PF)	8.21-2	No	per item	\$ 5.00	N/A			\$ 5.00	N/A			\$ 5.00	N/A				

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust. Year/No	Unit Basis (e.g., per sq ft)	FY 2012-13 Fee	FY 2012-13 Units (Est.)	FY 2012-13 Revenue Budgeted	FY 2012-13 Cost Recovery (Est.)	FY 2013-14 Fee **	FY 2013-14 Units (Est.)	FY 2013-14 Revenue Proposed	FY 2013-14 Cost Recovery (Est.)	FY 2014-15 Fee **	FY 2014-15 Units (Est.)	FY 2014-15 Revenue Proposed	FY 2014-15 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
37	C	Meeting Room - Non-standard furniture set-up	8.21-2	No	Flat Fee	\$ 25.00	N/A			\$ 25.00	N/A			\$ 25.00	N/A			2008	
38	C	Meeting RM - Custodial Services, Light Refreshments (set-up & clean up)	8.21-2	No	Flat Fee	\$ 25.00	N/A			\$ 25.00	N/A			\$ 25.00	N/A			2008	
39	C	Meeting RM - Custodial Services, Refreshments (set-up & clean up)	8.21-2	No	Flat Fee	\$ 100.00	N/A			\$ 100.00	N/A			\$ 100.00	N/A			2008	
40	C	Meeting RM - VHS/VCR Monitor/technician	8.21-2	No	Flat Fee	\$ 30.00	N/A			\$ 30.00	N/A			\$ 30.00	N/A			2008	
41	C	Meeting RM - Microphone	8.21-2	No	Flat Fee	\$ 30.00	N/A			\$ 30.00	N/A			\$ 30.00	N/A			2008	
42	C	Meeting RM - Slide, VCR, Overhead projection	8.21-2	No	Flat Fee	\$ 30.00	N/A	\$ 6,000	100%	\$ 30.00	N/A	\$ 6,000	100%	\$ 30.00	N/A	\$ 6,000	100%	2008	
43	C	Korea! Auditorium - Slide, VCR, Overhead projection	8.21-2	No	per hour	\$ 30.00	N/A			\$ 30.00	N/A			\$ 30.00	N/A			2008	
44	C	Video/Film Projector/Projectionist	8.21-2	No	per hour	\$ 30.00	N/A			\$ 30.00	N/A			\$ 30.00	N/A			2008	
45	C	Multiple Microphones Set-Up/Mixing	8.21-2	No	per hour	\$ 30.00	N/A			\$ 30.00	N/A			\$ 30.00	N/A			2008	
46	C	Web site patch, PowerPoint Presentation	8.21-2	No	per hour	\$ 30.00	N/A			\$ 30.00	N/A			\$ 30.00	N/A			2008	
47	C	Audio Duplication/Technician	8.21-2	No	per hour	\$ 30.00	N/A			\$ 30.00	N/A			\$ 30.00	N/A			2008	
48	C	Engineer "Fire Watch" Fee	8.21-2	No	per hour	\$ 30.00	N/A			\$ 30.00	N/A			\$ 30.00	N/A			2008	
49	C	Visitor's Card (non-California resident)	8.21-2	No	per card	\$ 10.00	N/A		100%	\$ 10.00	N/A		100%	\$ 10.00	N/A		100%	2008	
50	C	San Francisco History Center: reproduction of photographs (for teaching, scholarship or research purposes)	8.21-2	No	per photo	\$ 1.00	N/A			\$ 1.00	N/A			\$ 1.00	N/A				
51	C	San Francisco History Center: reproduction of photographs (for commercial purposes)	8.21-2	No	per photo	\$15+ fair market value of additional labor required due to age or condition of photograph	N/A	\$ 25,000	100%	\$15+ fair market value of additional labor required due to age or condition of photograph	N/A	\$ 25,000	100%	\$ 25,000	N/A	\$ 25,000	100%		
52	C	San Francisco History Center: scanning of photographs	8.21-2	No	per photo	\$15 per existing scan; \$20 per new scan; \$1 per CD	N/A			\$15 per existing scan; \$20 per new scan; \$1 per CD	N/A			\$15 per existing scan; \$20 per new scan; \$1 per CD	N/A			2008	

Fee Status: C - Continuing
M - Modified
N - New

Notes:

** If Auto CPI adjustment = Yes, FY 2013-14 and FY 2014-15 Fee will be automatically generated based on the inflation factor determined by the Controller.
If Auto CPI adjustment = No, FY 2013-14 and FY 2014-15 Fee will remain the same as previous year or entered by dept according to Code Authorization.

BUDGET FORM 2b: Department Schedule of Licenses, Permits, Fines & Service Charges

CPI Adjustment	
Yes	
No	

DEPARTMENT NAME: Recreation & Parks (REC)	
Inflation Factor for FY 2013-14 Fee Auto Increase as per Code Section **	2.2%
Inflation Factor for FY 2014-15 Fee Auto Increase as per Code Section **	3.5%

Item	Fee Since CIPN	Description	Code Authorization	And CPI Adjust Y/N	2012-13 Fee	2012-13 Unit (Est)	2012-13 Cost Recovery (Est)	2013-14 Fee (Monthly)**	2013-14 Units (Est)	2013-14 Cost Recovery (Est)	2014-15 Fee (Monthly)**	2014-15 Units (Est)	2014-15 Cost Recovery (Est)	Toll Bath	Year of Last Increase	Fee Prior to Last Increase
1	C	Carousel Admission	Park Code, Section 12.09	No												
		Category:														
		Children 5 and under			No fees if accompanied by adult.						No fees if accompanied by adult.					
		Children 12 and under			\$0.50	55,000		\$1.00	55,000		\$1.00	55,000				\$0.00
		Adults			\$1.50	23,000		\$2.00	23,000		\$2.00	23,000				\$0.50
																\$1.00
1A	C	Botanical Garden	Park Code, Section 12.46	No												
		Category:								25.98%						
		Adults			\$7.00	28,000		\$7.00	28,000		\$7.00	28,000				
		Youth/Seniors			\$5.00	10,000		\$5.00	10,000		\$5.00	10,000				
		Child			\$2.00	500		\$2.00	500		\$2.00	500				
		Family			\$15.00	1,200		\$15.00	1,200		\$16.00	1,200				
2	C	Japanese Tea Garden	Park Code, Section 12.05	No												
		Category:								239.01%						
		Adult			\$5.00	20,000		\$5.00	20,000		\$5.00	20,000				\$4.00
		Senior			\$3.00	2,000		\$3.00	2,000		\$3.00	2,000				\$1.50
		Children (3-11 years)			\$2.00	2,000		\$2.00	2,000		\$2.00	2,000				\$1.50
		Youth (12-17)			\$3.00	1,000		\$3.00	1,000		\$3.00	1,000				
		Non Resident - Senior			\$5.00	34,000		\$5.00	34,000		\$5.00	34,000				
		Non Resident - Adult			\$7.00	300,000		\$7.00	300,000		\$7.00	300,000				
		Non Resident - Youth			\$5.00	26,000		\$5.00	26,000		\$5.00	26,000				
		Non Resident - Child			\$2.00	30,000		\$2.00	30,000		\$2.00	30,000				\$1.00
		Commission to designate 3 free hours per week														
3	C	Tennis Fees at GGP	Approved by R&P Commission prior to 1996 Charter Amendment	No												
		Category - Tennis Court Fees														
		Adult - Walk-On, Weekday			\$4.00	5,200		\$4.00	5,200		\$4.00	5,200				Unknown
																Unknown

Item	Fee Stake C/M/W	Description	Code Authorization	Auto CPT Adjust Y/N	2012-13 Fee	2012-13 Units (Est)	2012-13 Cost Recovery (Est)	2013-14 Fee (Revised)**	2013-14 Units (Est)	2013-14 Cost Recovery (Est)	2014-15 Fee (Revised)**	2014-15 Units (Est)	2014-15 Cost Recovery (Est)	Unit Rank	Year of Last Increase	Fee Prior to Last Increase
		Adult - Walk On, Evening & Weekend			\$5.00			\$5.00			\$5.00					
		Adult - Reserved Court			\$6.00			\$6.00			\$6.00					
		Senior - Walk On, Weekday			\$2.00			\$2.00			\$2.00					
		Senior - Walk On, Evening & Weekend			\$2.00			\$2.00			\$2.00					
		Senior - Reserved Court			\$2.00			\$2.00			\$2.00					
		Youth - Walk on, Weekday			\$2.00			\$2.00			\$2.00					
		Youth - Walk on, Evening & Weekend			\$2.00			\$2.00			\$2.00					
		Youth - Reserved Court			\$2.00			\$2.00			\$2.00					
		Tournament/League Play - Weekday 90 min.			\$15.00			\$15.00			\$15.00					
		Tournament/League Play - Weekend 90 min.			\$15.00			\$15.00			\$15.00					
		Tournament/League Play - Weekend 90 min.	Park Code Section 12.41		\$15.00	1,100		\$15.00	1,100		\$15.00	1,100			7/21/06	Unknown
		Category - Tennis Pro Lesson			\$70.00			\$72.00			\$75.00					\$50.00
		Pro Lesson - 60 Min. Individual			\$40.00			\$41.00			\$42.00					\$50.00
		Pro Lesson - 30 Min. Individual			\$65.00			\$66.00			\$68.00					\$50.00
		Pro Lesson - 60 Min. 2 person (cost per person)			\$22.00			\$22.00			\$23.00					\$20.00
		Pro Lesson - 60 Min. Group Adult (cost per person)			\$18.00			\$18.00			\$19.00					\$16.00
		Pro Lesson - 60 Min. Group Junior (cost per person)			25% of lesson fee			25% of lesson fee			25% of lesson fee					25% of lesson fee
		Cancellation Fee (less than 24 hrs)														
4	C	Kezar Parking	Park Code Section 12.08 (c)	No		tickets sold			tickets sold			tickets sold			7/21/06	2003
		Category:														
		(a) Hourly Parking Rates -														
		0-1 hour			\$2.50	14,000		\$3.00	14,000		\$3.00	14,000				\$1.50
		1-2 hours			\$5.00	21,000		\$5.00	21,000		\$5.00	21,000				\$3.00
		2-3 hours			\$7.00	10,000		\$7.00	10,000		\$7.00	10,000				\$5.00
		3-4 hours			\$10.00	4,000		\$10.00	4,000		\$10.00	4,000				\$7.00
		4-5 hours			\$12.00	2,000		\$12.00	2,000		\$12.00	2,000				\$9.00
		5-6 hours			\$14.00	1,300		\$14.00	1,300		\$14.00	1,300				\$11.00
		6-7 hours			\$16.00	1,200		\$16.00	1,200		\$17.00	1,200				\$13.00
		7-12 hours			\$18.00	11,000		\$18.00	11,000		\$19.00	11,000				\$15.00
		Special Event Parking			\$10.00	4,800		\$10.00	4,800		\$10.00	4,800				\$8.00
		(b) Monthly Parking Rates														
		Resident Rate			\$160.00	750		\$164.00	750		\$170.00	750				\$115.00
		Commercial Rate (5 days per week)			\$185.00	2,300		\$189.00	2,300		\$195.00	2,300				\$140.00
		Senior Rate			\$60.00			\$61.00			\$63.00					\$55.00

Item	Fee State C/M/A	Description	Code Authorization	Auto CPT Adjust VIN	2013-13 Fee (Renumeration)	2012-13 Cost Recovery (Est.)	2012-13 Units (Est.)	2013-14 Fee (Renumeration)	2013-14 Cost Recovery (Est.)	2014-15 Fee (Renumeration)	2014-15 Cost Recovery (Est.)	2014-15 Units (Est.)	Year of Last Increase	Fee Prior to Last Increase
		(a) Commercial/Fundraisers & International			\$3,066 for up to 8hrs or 25% of gross ticket receipts, whichever is greater			\$3,173 for up to 8hrs or 25% of gross ticket receipts, whichever is greater						\$3,000 for up to 8hrs or 25% of gross ticket receipts, whichever is greater
		(b) Adult Athletic Events (18 and older)			\$2,044 for up to 8hrs or 25% of gross ticket receipts, whichever is greater			\$2,116 for up to 8hrs or 25% of gross ticket receipts, whichever is greater						\$2,000 for up to 8hrs or 25% of gross ticket receipts, whichever is greater
		(c) Youth Athletic Events - Open Facility (17 and under)			\$503 3hr. Minimum & \$60 ea. Addl. Hr or 25% gross ticket receipts or gross revenues, whichever is greater			\$534 3hr. Minimum & \$63 ea. Addl. Hr or 25% gross ticket receipts or gross revenues, whichever is greater						\$500 3hr. Minimum & \$60 ea. Addl. Hr or 25% gross ticket receipts or gross revenues, 25% of gross receipts, whichever is greater
		(d) Youth Athletic Events - Closed Facility (17 & under)			\$603 3hr. Minimum & \$80 ea. addl. hr. or 25% gross ticket receipts or gross revenues, whichever is greater			\$634 3hr. Minimum & \$85 ea. addl. hr. or 25% gross ticket receipts or gross revenues, whichever is greater						\$600 3hr. Minimum & \$80 ea. addl. hr. or 25% gross ticket receipts or gross revenues, 25% of gross tickets receipts, whichever is greater
		(e) Student Photo Shoot			Free			Free						Free
		(f) Small Crew Photo Shoot			\$150 per hour			\$150 per hour						\$150 per hour
		(g) Large Crew Film Shoot			\$2000 4 hr. minimum & \$307 each addl. hour			\$2116 4 hr. minimum & \$318 each addl. hour						\$2000 4 hr. minimum & \$307 each addl. hour
		Matthew J. Boxer Stadium Rental	Perk Code Section 12.42	No		85 Revenue Generating Rental Dates								82/06
3	C	(a) Adult - Professional/International/Concerts			\$5,066 for up to 8hrs or 25% of gross ticket receipts, whichever is greater			\$3,173 for up to 8hrs or 25% of gross ticket receipts, whichever is greater						\$3,000 for up to 8hrs or 25% of gross ticket receipts, whichever is greater

Item	Fee Status C/M/N	Description	Code Attribution	Auto CPT Adjust Y/N	2012-13 Fee (Roundup) (E+)	2012-13 Unit (E+)	2012-13 Cost Recovery (E+)	2013-14 Fee (Roundup) (E+)	2013-14 Unit (E+)	2013-14 Cost Recovery (E+)	2014-15 Fee (Roundup) (E+)	2014-15 Unit (E+)	2014-15 Cost Recovery (E+)	Unit Base	Year of Last Increase	Fee Prior to Last Increase	
		(b) Amateur Athletic Events - Open facility			\$613 4 hr. minimum and \$158 each additional hour or 25% of gross revenues, whichever is greater			\$634 4 hr. minimum and \$158 each additional hour or 25% of gross revenues, whichever is greater			\$600 4 hr. minimum and \$150 each additional hour or 25% of gross revenues, whichever is greater					\$600 4 hr. minimum and \$150 each additional hour or 25% of gross revenues, whichever is greater	
		(c) Amateur Athletic Events - Closed facility			\$1000 4hr. Minimum and \$220 each additional hour or 25% of gross ticket receipts, whichever is greater			\$1058 4hr. Minimum and \$220 each additional hour or 25% of gross ticket receipts, whichever is greater			\$1000 4hr. Minimum and \$220 each additional hour or 25% of gross ticket receipts, whichever is greater					\$900 4hr. Minimum and \$300 each additional hour or 25% of gross ticket receipts, whichever is greater	
		(d) Youth Events - Open facility			\$511 3hr. Minimum and \$61 each additional hour or 25% of gross ticket receipts, whichever is greater			\$529 3hr. Minimum and \$63 each additional hour or 25% of gross ticket receipts, whichever is greater			\$500 3hr. Minimum and \$60 each additional hour or 25% of gross ticket receipts, whichever is greater					\$300 3hr. Minimum and \$40 each additional hour	
		(e) Youth Events - Closed facility			\$511 3hr. Minimum and \$82 each additional hour or 25% of gross tickets receipts, whichever is greater			\$529 3hr. Minimum and \$80 each additional hour or 25% of gross tickets receipts, whichever is greater			\$500 3hr. Minimum and \$80 each additional hour or 25% of gross tickets receipts, whichever is greater					\$400 3hr. Minimum and \$50 each additional hour or 25% of gross tickets receipts, whichever is greater	
		(f) Adult Soccer Leagues			\$613 3hr. Minimum and \$158 each additional hour or 25% of gross tickets receipts, whichever is greater			\$634 3hr. Minimum and \$158 each additional hour or 25% of gross tickets receipts, whichever is greater			\$600 3hr. Minimum and \$150 each additional hour or 25% of gross tickets receipts, whichever is greater					\$400 3hr. Minimum and \$100 each additional hour or 25% of gross tickets receipts, whichever is greater	
4	C	Kezar Stadium Rental	Park Code Section 12.42	No		65 Total Revenue Generating Rental Dates			65 Total Revenue Generating Rental Dates			65 Total Revenue Generating Rental Dates				82/06	1996

Item	Fee Status: C/M/N	Description	Court/Amateurization	Ann CPT Adj. Y/N	2017-18 Fee	2017-18 Units (Est.)	2017-18 Cost Recovery (Est.)	2017-18 Fee (Roundup)	2018-19 Units (Est.)	2018-19 Cost Recovery (Est.)	2018-19 Fee (Roundup)	2019-20 Units (Est.)	2019-20 Cost Recovery (Est.)	2019-20 Fee (Roundup)	2020-21 Units (Est.)	2020-21 Cost Recovery (Est.)	2020-21 Fee (Roundup)	Unit Bill	Year of Last Increase	Fee Prior to Last Increase		
		(a) Commercial/Fundraisers/International/Graduations			\$3,000 4hr. Minimum and \$450 each additional hour or 25% of gross ticket receipts, whichever is greater			\$3,066 4hr. Minimum and \$460 each additional hour or 25% of gross ticket receipts, whichever is greater			\$3,173 4hr. Minimum and \$476 each additional hour or 25% of gross ticket receipts, whichever is greater			\$3,280 4hr. Minimum and \$482 each additional hour or 25% of gross ticket receipts, whichever is greater			\$3,387 4hr. Minimum and \$488 each additional hour or 25% of gross ticket receipts, whichever is greater		\$3,000 4hr. Minimum and \$450 each additional hour or 25% of gross ticket receipts, whichever is greater	2019	\$2,000 4hr. Minimum and \$450 each additional hour or 25% of gross ticket receipts, whichever is greater	
		(b) Amateur Athletic Events - Open facility			\$800 4 hr. minimum and \$150 each additional hour			\$818 4 hr. minimum and \$153 each additional hour			\$847 4 hr. minimum and \$158 each additional hour			\$876 4 hr. minimum and \$163 each additional hour			\$905 4 hr. minimum and \$168 each additional hour		\$800 4 hr. minimum and \$150 each additional hour	2019	\$600 4 hr. minimum and \$150 each additional hour	
		(c) Amateur Athletic Events - Closed facility			\$1200 4hr. Minimum and \$280 each additional hour or 25% of gross ticket receipts, whichever is greater			\$1226 4hr. Minimum and \$286 each additional hour or 25% of gross ticket receipts, whichever is greater			\$1267 4hr. Minimum and \$296 each additional hour or 25% of gross ticket receipts, whichever is greater			\$1308 4hr. Minimum and \$306 each additional hour or 25% of gross ticket receipts, whichever is greater			\$1349 4hr. Minimum and \$316 each additional hour or 25% of gross ticket receipts, whichever is greater		\$1200 4hr. Minimum and \$280 each additional hour or 25% of gross ticket receipts, whichever is greater	2019	\$900 4hr. Minimum and \$300 each additional hour or 25% of gross ticket receipts, whichever is greater	
		(d) Youth Events - Open facility			\$500 3hr. Minimum and \$60 each additional hour or 25% of gross ticket receipts, whichever is greater			\$511 3hr. Minimum and \$61 each additional hour or 25% of gross ticket receipts, whichever is greater			\$529 3hr. Minimum and \$63 each additional hour or 25% of gross ticket receipts, whichever is greater			\$547 3hr. Minimum and \$65 each additional hour or 25% of gross ticket receipts, whichever is greater			\$565 3hr. Minimum and \$67 each additional hour or 25% of gross ticket receipts, whichever is greater		\$500 3hr. Minimum and \$60 each additional hour or 25% of gross ticket receipts, whichever is greater	2019	\$300 3hr. Minimum and \$40 each additional hour	
		(e) Youth Events - Closed facility			\$600 3hr. Minimum and \$80 each additional hour or 25% of gross tickets receipts, whichever is greater			\$613 3hr. Minimum and \$82 each additional hour or 25% of gross tickets receipts, whichever is greater			\$634 3hr. Minimum and \$85 each additional hour or 25% of gross tickets receipts, whichever is greater			\$655 3hr. Minimum and \$88 each additional hour or 25% of gross tickets receipts, whichever is greater			\$676 3hr. Minimum and \$91 each additional hour or 25% of gross tickets receipts, whichever is greater		\$600 3hr. Minimum and \$80 each additional hour or 25% of gross tickets receipts, whichever is greater	2019	\$400 3hr. Minimum and \$50 each additional hour or 25% of gross tickets receipts, whichever is greater	
		(f) Adult Soccer Leagues			\$600 3hr. Minimum and \$150 each additional hour or 25% of gross tickets receipts, whichever is greater			\$613 3hr. Minimum and \$153 each additional hour or 25% of gross tickets receipts, whichever is greater			\$634 3hr. Minimum and \$158 each additional hour or 25% of gross tickets receipts, whichever is greater			\$655 3hr. Minimum and \$163 each additional hour or 25% of gross tickets receipts, whichever is greater			\$676 3hr. Minimum and \$168 each additional hour or 25% of gross tickets receipts, whichever is greater		\$600 3hr. Minimum and \$150 each additional hour or 25% of gross tickets receipts, whichever is greater	2019	\$400 3hr. Minimum and \$100 each additional hour or 25% of gross tickets receipts, whichever is greater	
		(g) Student Photo Shoot																		Free of Charge		N/A

Item	Fee Status C/M/R	Description	Code Authorization	Auto CP? Admit Y/N	2012-13 Fee	2012-13 Units (Est)	2012-13 Cost Recovery (Est)	2013-14 Fee (Rounded)	2013-14 Units (Est)	2013-14 Cost Recovery (Est)	2014-15 Fee (Rounded)	2014-15 Units (Est)	2014-15 Cost Recovery (Est)	Year of Last Increase	Fee Prior to Last Increase
		(b) Small Crew Photo Shoot			\$150 per hour			\$158 per hour			\$158 per hour				N/A
5	C	Athletic Field Reservation	Park Code, Section 12.36	Yes		17,000			17,000	88.57%		17,000	85.99%	7/29/2005	
		Category: For Adults													
		(f) Single Use Reservations (one playing time)													
		Softball													
		Residents - Lighted Field (1.5 hrs.)			\$38.00			\$39.00			\$40.00				\$35.00
		Residents - Non-Lighted Field (1.5 hrs.)			\$27.00			\$28.00			\$29.00				\$25.00
		Non-Residents-Lighted (1.5 hrs.)			\$71.00			\$73.00			\$76.00				\$65.00
		Non-Residents-Non-Lighted (1.5 hrs.)			\$55.00			\$56.00			\$58.00				\$50.00
		All Other Sports (Baseball, Soccer, Etc.)													
		Residents - Lighted Field (2 hrs.)			\$55.00			\$56.00			\$58.00				\$28.00
		Residents - Non-Lighted (2 hrs.)			\$44.00			\$45.00			\$47.00				\$21.00
		Residents - Lighted Field (3 hrs.)			\$82.00			\$84.00			\$87.00				N/A
		Residents - Non-Lighted (3 hrs.)			\$71.00			\$73.00			\$76.00				N/A
		Non-Residents - Lighted Field (2 hrs.)			\$77.00			\$79.00			\$82.00				N/A
		Non-Residents - Non-Lighted (2 hrs.)			\$66.00			\$67.00			\$69.00				N/A
		Non-Residents - Lighted Field (3 hrs.)			\$92.00			\$94.00			\$97.00				N/A
		Non-Residents - Non-Lighted (3 hrs.)			\$82.00			\$84.00			\$87.00				N/A
		Twilight Fields -													
		Residents (April - September)			\$35.00			\$34.00			\$35.00				\$21.00
		Non-Residents (April - September)			\$44.00			\$45.00			\$47.00				N/A
		(b) Multiple Usage with Specific Locations and Times													
		Softball													
		Residents - Lighted Field (1.5 hrs.)			\$44.00			\$45.00			\$47.00				\$35.00
		Residents - Non-Lighted (1.5 hrs.)			\$30.00			\$31.00			\$32.00				\$23.00
		Non-Residents - Lighted Field (1.5 hrs.)			\$77.00			\$79.00			\$82.00				N/A
		Non-Residents - Non-Lighted (1.5 hrs.)			\$60.00			\$61.00			\$63.00				N/A
		All Other Sports (Baseball, Soccer, Etc.)													
		Residents - Lighted Field (2 hrs.)			\$60.00			\$61.00			\$63.00				\$31.00
		Residents - Non-Lighted (2 hrs.)			\$49.00			\$50.00			\$52.00				\$23.00
		Residents - Lighted Field (3 hrs.)			\$87.00			\$89.00			\$92.00				N/A
		Residents - Non-Lighted (3 hrs.)			\$77.00			\$79.00			\$82.00				N/A
		Non-Residents-Lighted (2 hrs.)			\$82.00			\$84.00			\$87.00				N/A
		Non-Residents-Non-Lighted (2 hrs.)			\$71.00			\$73.00			\$76.00				N/A
		Non-Residents-Lighted (3 hrs.)			\$99.00			\$101.00			\$105.00				N/A
		Non-Residents-Non-Lighted (3 hrs.)			\$87.00			\$89.00			\$92.00				N/A
		(c) Winter Reservations (November thru March)													
		Ground Sports - per hour													
		Residents - Single Lighted			\$27.00			\$28.00			\$29.00				\$20.00

Item #	Fee Status CDMR	Description	Code Authorization	Auto CPT Adjust Y/N	2012-13 Fee	2012-13 Units (Est)	2012-13 Cont Recovery (Est)	2013-14 Fee (Rounded)**	2013-14 Units (Est)	2013-14 Cont Recovery (Est)	2014-15 Fee (Rounded)**	2014-15 Units (Est)	2014-15 Cont Recovery (Est)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
		Residents - Multiple Lighted			\$33.00			\$34.00			\$35.00					\$30.00
		Residents - Single Non-Lighted			\$22.00			\$22.00			\$23.00					\$17.00
		Residents - Multiple Non-Lighted			\$27.00			\$28.00			\$29.00					\$30.00
		Non-Residents-Single Lighted			\$33.00			\$34.00			\$35.00					N/A
		Non-Residents-Multiple Lighted			\$38.00			\$39.00			\$40.00					N/A
		Non-Residents-Single Non-Lighted			\$27.00			\$28.00			\$29.00					N/A
		Non-Residents-Multiple Non-Lighted			\$33.00			\$34.00			\$35.00					N/A
		ASSOCIATED FEES (For both Adults and Youth)														
		(a) Field Lining Fees														
		Softball & Baseball			\$53.00			\$54.00			\$55.00					\$20.00
		Soccer & Football #1 (every 10 Yards)			\$87.00			\$89.00			\$92.00					\$35.00
		Lacrosse & Rugby			\$99.00			\$101.00			\$105.00					\$90.00
		Gaelic football (twice the size of soccer)			\$174.00			\$178.00			\$184.00					\$160.00
		Football #2 (every five yards)			\$131.00			\$134.00			\$139.00					\$120.00
		(b) Scheduling Fee														
		Leagues/Tournaments (over 25 reservations)			\$3.00			\$3.00			\$3.00					\$2.00
6	C	Photo Center Fees	Park Code, Section 12.29	Yes		1,050 Members			1,050 Members							Unknown
		Category:														
		Adult Annual Membership, Unlimited use			\$269.00			\$275.00			\$285.00					\$250.00
		Youth Annual Membership, Unlimited use			\$134.00			\$137.00			\$142.00					\$125.00
		Adult - 6 months membership fee			\$54.00			\$55.00			\$57.00					\$50.00
		Each time use with membership			\$5.00			\$5.00			\$5.00					\$5.00
		Junior (under 18) - 6 months membership fee			\$27.00			\$28.00			\$29.00					\$25.00
		Each time use with membership			\$5.00			\$5.00			\$5.00					\$5.00
		Senior (62 and over) - 6 months membership fee			\$27.00			\$28.00			\$29.00					\$25.00
		Each time use with membership			\$5.00			\$5.00			\$5.00					\$5.00
7	C	Stern Grove Clubhouse Rental	Park Code, Section 12.21(a)	Yes		160 Events			160 Events	42.53%					4/3/03	Unknown
		Category:														
		Monday - Friday (10:00am. until 4:00pm)			\$700.00			\$716.00			\$741.00					\$600.00
		Monday - Thursday Weeknight			\$700.00			\$716.00			\$741.00					\$600.00
		Saturday-Sunday (10:00am until 4:00pm or 5:00pm until 11:00pm)			\$840.00			\$859.00			\$889.00					\$750.00
		Outside Surrounding area			\$150.00			\$153.00			\$158.00					\$150.00
		Each Additional Hour			\$112.00			\$114.00			\$118.00					\$100.00
8	C	Facilities Rental	Park Code, Section 12.21(b)	Yes		1350 Events			1350 Events	54.89%					4/3/03	Unknown

Item	Fee Status C/M/N	Description	Code Authorization	Auto CFI Admitt Y/N	2012-13 Fee	2012-13 Units (Est)	2012-13 Conf Recovery (Est)	2013-14 Fee (Rounded)**	2013-14 Units (Est)	2013-14 Conf Recovery (Est)	2014-15 Fee (Rounded)**	2014-15 Units (Est)	2014-15 Conf Recovery (Est)	Year of Last Increase	Year of Last Increase	Fee Prior to Last Increase
		Category:														
		(a) Neighborhood Recreation Centers and Playgrounds														
		Class A - Up to two hours			\$97.00			\$99.00			\$102.00					\$75.00
		Class A - Each additional hour			\$97.00			\$99.00			\$102.00					\$37.50
		Class B - Up to two hours			\$72.00			\$74.00			\$77.00					\$45.00
		Class B - Each additional hour			\$72.00			\$74.00			\$77.00					\$27.50
		Class C - Up to two hours			\$52.00			\$53.00			\$55.00					\$30.00
		Class C - Each additional hour			\$52.00			\$53.00			\$55.00					\$20.00
		(b) Julius Kahn Clubhouse (Sunday Only)														
		Up to two hours			\$97.00			\$99.00			\$102.00					\$100.00
		Each additional hour			\$97.00			\$99.00			\$102.00					\$0.00
9	C	Picnic Areas Reservation Fees	Park Code, Section 12.23	Yes						48.22%						
		Category:														
		(a) Family or Small Group Picnic														
		1-50 Prime Location (per day, per site)			\$61.00	1900 Events		\$62.00			\$64.00					2003
		1-50 Other Location (per day, per site)			\$30.00			\$31.00			\$32.00					\$25.00
		(b) Associations, Non-Profit Organizations, Schools Picnic														
		51-100 Prime Location (per day, per site)			\$90.00	500 Events		\$92.00			\$95.00					2003
		51-100 Other Location (per day, per site)			\$61.00			\$62.00			\$64.00					\$75.00
		101-200 Prime Location (per day, per site)			\$121.00			\$124.00			\$128.00					\$75.00
		101-200 Other Location (per day, per site)			\$90.00			\$92.00			\$95.00					\$75.00
		201-300 Prime Location (per day, per site)			\$181.00			\$185.00			\$191.00					\$75.00
		201-300 Other Location (per day, per site)			\$151.00			\$154.00			\$159.00					\$75.00
		over 400 Other Location (per day, per site)			\$302.00			\$309.00			\$320.00					\$125.00
		(c) Company Picnic														
		1 to 200 participants (per day, per site)			\$241.00	25 Events		\$246.00			\$255.00					2003
		201 to 300 participants (per day, per site)			\$302.00			\$309.00			\$320.00					\$200.00
		301 to 500 participants (per day, per site)			\$422.00			\$431.00			\$446.00					\$250.00
		501 to 750 participants (per day, per site)			\$604.00			\$617.00			\$639.00					N/A
		Over 750 participants (per day, per site)			\$906.00			\$926.00			\$958.00					N/A
		With special events			minimum of \$1,126. fee to be negotiated			minimum of \$1,150. fee to be negotiated			minimum of \$1,190. fee to be negotiated					minimum of \$1,000 - fee to be negotiated
		Category:														
		Chain of Lakes Site (Middle Lake) - First 2 hours			\$300.00			\$307.00			\$318.00					\$250.00

Item	Pre Status C/WH	Description	Code/Authorization	Audit Y/N	2012-13 Fee	2012-13 Units (E+)	2012-13 Cont. Recovery (E+)	2013-14 Fee (Roundoff)**	2013-14 Units (E+)	2013-14 Cont. Recovery (E+)	2014-15 Fee (Roundoff)**	2014-15 Units (E+)	2014-15 Cont. Recovery (E+)	Unit Bank	Year of Last Increase	Year of Last Increase	Fee Prior to Last Increase
		Fuchsia Garden Sites - First 2 hours			\$300.00			\$307.00			\$318.00						\$150.00
		Pioneer Log Cabin Picnic Area - First 2 hours			\$300.00			\$307.00			\$318.00						\$250.00
		Portals of Peace/Lloyd's Lake Sites - First 2 hours			\$300.00			\$307.00			\$318.00						\$150.00
		Rose Garden Sites - First 2 hours			\$300.00			\$307.00			\$318.00						\$150.00
		Each Additional Hour for above sites			\$55.00			\$56.00			\$58.00						\$25.00
		Chinese Pavilion - First 2 hours			\$550.00			\$562.00			\$582.00						\$350.00
		Palaces of Fine Arts/Rohunda Site - First 2 hours			\$550.00			\$562.00			\$582.00						\$350.00
		Shakespeare Garden Site - First 2 hours			\$550.00			\$562.00			\$582.00						\$350.00
		Queen Wilhelmina Garden - First 2 hours			\$550.00			\$562.00			\$582.00						\$350.00
		Each Additional Hour for above sites			\$111.00			\$113.00			\$117.00						\$35.00
11	C	Special Events (non-profit/commercial fee)	Park Code, Section 12.22	Yes						93.90%			88.72%				Unknown
		GGP Lindley Meadow			\$11,000.00			\$11,244.00			\$11,638.00						\$100.00
		GGP Speedway Meadow			\$19,800.00			\$20,240.00			\$20,948.00						\$100.00
		GGP Marx Meadow			\$2,700.00			\$2,760.00			\$2,857.00						\$25.00
		GGP Sharon Meadow			\$13,200.00			\$13,493.00			\$13,965.00						\$400.00
		GGP Polo Fields			\$55,200.00			\$56,425.00			\$58,400.00						\$400.00
		GGP Band/Shell			\$2,700.00			\$2,760.00			\$2,857.00						\$400.00
		GGP Music Concourse			\$11,000.00			\$11,244.00			\$11,638.00						\$100.00
		Clivic Center Plaza			\$27,000.00			\$27,599.00			\$28,565.00						\$100.00
		Clivic Center DG Center Area			\$13,500.00			\$13,800.00			\$14,283.00						\$100.00
		Japantown Peace Plaza			\$1,400.00			\$1,451.00			\$1,481.00						\$750.00
		Jerry Garcia Amphitheater			\$1,250.00			\$1,278.00			\$1,323.00						\$300.00
		Justin Hennan Plaza			7700			\$7,871.00			\$8,146.00						\$300.00
		Justin Herman - Don Chas Handicape			\$3,500.00			\$3,578.00			\$3,703.00						\$300.00
		Lake Merced Parking Lot			\$1,100.00			\$1,124.00			\$1,163.00						\$300.00
		Marina Green Big (Scott St)			\$8,200.00			\$8,382.00			\$8,675.00						\$300.00
		Marina Green Little (Yacht Rd.)			\$884.00			\$904.00			\$936.00						\$300.00
		Mission Dolores Park			\$13,200.00			\$13,493.00			\$13,965.00						\$300.00
		Precita Park			\$5,000.00			\$5,111.00			\$5,290.00						\$300.00
		Portsmouth Square			\$532.00			\$564.00			\$584.00						\$300.00
		Potrero Del Sol (stage)			\$1,650.00			\$1,687.00			\$1,746.00						\$300.00
		Potrero Del Sol (skate park)			\$2,200.00			\$2,249.00			\$2,321.00						\$300.00
		Potrero Del Sol (entire park)			\$11,000.00			\$11,244.00			\$11,638.00						\$300.00

Item	Fee Status CDMN	Description	Code Authorization	Auto CFI Adjust. Y/N	2012-13 Fee	2012-13 Units (Est)	2012-13 Cost Recovery (Est)	2013-14 Fee (Rounded)	2013-14 Units (Est)	2013-14 Cost Recovery (Est)	2014-15 Fee (Rounded)	2014-15 Units (Est)	2014-15 Cost Recovery (Est)	Unit % Brat	Net of Cost Increase	Free Prior to Last Increase	
		LUN Plaza			\$1,650.00			\$1,687.00			\$1,746.00						
		Union Square			\$8,200.00			\$8,382.00			\$8,675.00						
		Washington Square Park			\$5,520.00			\$5,598.00			\$5,724.00					\$150.00	
		other sites \$1.00 / person times venue capacity			\$1.00			\$1.00			\$1.00					\$50.00	
12	C	Film / Video / Photography	Park Code, Section 12.24	Yes		200 Events			200 Events	90.11%		200 Events	86.06%				
		Category:															
		(a) Still Photo Shoot/Perisite			\$234.00			\$239.00			\$247.00					N/A	
		Outdoors - Simple non intrusive			\$587.00			\$600.00			\$621.00					\$200.00	
		Outdoors - Large crew >20														\$500.00	
		(b) Film and Video															
		Documentary			\$234.00			\$239.00			\$247.00					N/A	
		Simple TV commercials with crew of 35 or under			\$587.00			\$600.00			\$621.00					N/A	
		Larger Production			\$1173, \$500/day for set up or breakdown			\$1195, \$511/day for set up or breakdown			\$1241, \$529/day for set up or breakdown				\$1000, \$500/day for set up or breakdown		
		Facility, Property, Usage			Minimum of \$38.68			Minimum of \$59.97			Minimum of \$62.07				\$1,000.00		
		(c) Encroachment Fee	Park Code, Section 12.25	Yes	\$563.00			\$575.00			\$595.00				\$500.00	N/A	
13	C	Randall Museum Classes	Commission Resolution No. 15629	No											Unknown	Unknown	
		(a) Ongoing 6 - 10 week classes			the number of hours class meets each week x the no. of weeks the class runs x \$2.50 per hour for kids classes or \$3 per hour for adult classes + \$2 - \$5 per class for kids' class materials (\$3 - \$10 per class for adult classes)	Total 520 Students for a, d, and e categories		the number of hours class meets each week x the no. of weeks the class runs x \$2.50 per hour for kids classes or \$3 per hour for adult classes + \$2 - \$5 per class for kids' materials (\$3 - \$10 per class for adult classes)	Total 520 Students for a, d, and e categories				Total 520 Students for a, d, and e categories				
		(b) Summer Day Camps				80			80			80					
		Summer Overnight Camp at Mather				20			20			20					
		(c) Saturday Drop-in Classes			\$3 per person or \$5 for parent/child combo for 15 min to 1 hr.	700			700			700					

Item	Fee Status S/NA/ C/M/N	Description	Code Authorization	Auto CPT Adjud Y/N	2012-13 Fee	2012-13 Units (B/L and e categories)	2012-13 Cont Recovery (B/L)	2013-14 Fee (Rounded)**	2013-14 Units (B/L and e categories)	2013-14 Cont Recovery (B/L)	2014-15 Fee (Rounded)**	2014-15 Units (B/L and e categories)	2014-15 Cont Recovery (B/L)	Unit Basis	Years of Last Increase	Fee Prior to Last Increase	
		(d) Holiday Break Classes			\$7 - \$10 for 2 hr.	Total 520 Students for a, d, and e categories		\$7 - \$10 for 2 hr.	Total 520 Students for a, d, and e categories			Total 520 Students for a, d, and e categories					
		(e) Family Field Trips			\$2 to \$ 15 per person for 2-4 hrs field trips	Total 520 Students for a, d, and e categories		\$2 to \$ 15 per person for 2-4 hrs field trips	Total 520 Students for a, d, and e categories			Total 520 Students for a, d, and e categories					
		(f) School Field Trip Programs			\$55.00	8-1000 Students are taught by RPD staff and also Randall Friends. Doesn't expect to go down due to new fee structure and loss of free buses RPD had provided		\$58.00	8-1000 Students are taught by RPD staff and also Randall Friends. Doesn't expect to go down due to new fee structure and loss of free buses RPD had provided			8-1000 Students are taught by RPD staff and also Randall Friends. Doesn't expect to go down due to new fee structure and loss of free buses RPD had provided					
14	C	Randall Museum Rental Rates Group I = Museum Sponsored Groups, Group II = Non-Profit Groups, Group III = Other Groups	Commission Resolution No. 15623	No											Unknown	Unknown	
		(g) Room Rental Rates	Commission Resolution No. 15628	No		78 groups - revenue generating rentals only			78 groups - revenue generating rentals only			78 groups - revenue generating rentals only			Unknown	Unknown	
		Buckley or Art Room - (Group I, II, III)			\$20, \$55, \$80			\$20, \$56, \$82									
		Randall Room - (Group I, II, III)			\$15, \$50, \$75			\$15, \$51, \$77									
		Yellow Room - (Group I, II, III)			\$15, \$25, \$45			\$15, \$26, \$46									
		Lobby - (Group I, II, III)			N/A, \$40, \$60			N/A, \$41, \$61									
		(h) Theater Rental Rates	Commission Resolution No. 15628	No		38 groups paid theater rentals and 99 groups free users, total usage 14,000 people per year			38 groups paid theater rentals and 99 groups free users, total usage 14,000 people per year			38 groups paid theater rentals and 99 groups free users, total usage 14,000 people per year			Unknown	Unknown	
		Non-profit groups aligned with Museum's Mission			\$50 3hrs., \$75 per day			\$51 3hrs., \$77 per day									
		Non-profit groups not aligned with Museum's Mission			\$125 3hrs., \$200 per day			\$128 3hrs., \$205 per day									
		For-profit groups not aligned with Museum's Mission			\$250 3hrs., \$300 per day			\$256 3hrs., \$307 per day									

Item	Fee Status	Description	Code	Substitution	Adult Only	2012-13 Fee	2012-13 Units (Est.)	2012-13 Cost Recovery (Est.)	2013-14 Fee (Rounded)	2013-14 Units (Est.)	2013-14 Cost Recovery (Est.)	2014-15 Fee (Rounded)	2014-15 Units (Est.)	2014-15 Cost Recovery (Est.)	Unit Rate	Year of Last Increase	Fee Prior to Last Increase
		© Basement Lease to Golden Gate Model Railroad Club				\$250/year			\$256/year			\$265/year					
15	C	Swimming Pool Fees		Park Code, Session 12/40	Yes		250,000 charge and 40,000 free	15.78%		250,000 charge and 40,000 free	15.03%		250,000 charge and 40,000 free	15.03%		7/29/2005	Unknown
		Category:															
		Children Admission				\$1.00			\$1.00							\$1.00	\$0.50
		Adult Lesson				\$7.00			\$7.00							\$5.00	\$5.00
		Adult Admission				\$5.00			\$5.00							\$4.00	\$3.00
		Family Swim				N/A			N/A							N/A	\$5.00
		Children Lesson				\$2.00			\$2.00							\$2.00	\$1.00
		Senior Script				\$23 for 10 Session			\$23 for 10 Session							\$20 for 10 Session	\$18.25
		Adult Script				\$47 for 10 session			\$49 for 10 sessions							\$34 for 10 Session	\$28.00
		Adult Script				N/A			N/A							N/A	\$12.25
		Special/Economic Need Script				\$23 for 10 Session			\$24 for 10 Session							\$20 for 10 Session	\$15.00
		Child Script				N/A			N/A							N/A	\$15.00
		New Swimming Pool Fees structure															
		Toddler - (5-18)															
		Recreation Swim (including parent)				\$5.00			\$5.00							\$5.00	N/A
		Children - (5-18)				\$17.00			\$18.00							\$15.00	N/A
		Monthly pass - not including lessons															
		H2O Fitness				\$54 for 10 Sessions			\$56 for 10 Sessions							\$50 for 10 Sessions	N/A
		Learning to swim				\$37 for 10 Sessions			\$39 for 10 Sessions							\$35 for 10 Sessions	N/A
		Adult - (8-55)				\$54.00			\$57.00							\$50.00	N/A
		Monthly pass - not including lessons				\$37.00			\$39.00							\$35.00	N/A
		Economic need, Monthly swimming pass - not including lessons or H2O Fitness				\$54 for 10 Sessions			\$56 for 10 Sessions							\$50 for 10 Sessions	N/A
		H2O Fitness				\$37 for 10 Sessions			\$39 for 10 Sessions							\$35 for 10 Sessions	N/A
		Learning to swim															
		Swimmers				\$4.00			\$4.00							\$4.00	N/A
		Recreation use				\$4.00			\$4.00							\$4.00	N/A
		Lap use				\$39.00			\$40.00							\$35.00	N/A
		Monthly pass - not including lessons															

Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Y/N	2012-13 Fee	2012-13 Unit (B1)	2012-13 Cost Recovery (B1)	2013-14 Fee (Roundup)**	2013-14 Unit (B1)	2013-14 Cost Recovery (B1)	2014-15 Fee (Roundup)**	2014-15 Unit (B1)	2014-15 Cost Recovery (B1)	Unit Bill	Year of Last Increase	Fee Prior to Last Increase
	H2O Fitness			\$54 for 10 Sessions			\$55 for 10 Sessions			\$56 for 10 Sessions				\$50 for 10 Sessions	N/A
	Learning to swim														N/A
	Family Plan														
	Monthly Swim pass for 1 adult & 2 children (not including lessons)			\$64.00			\$65.00			\$67.00				\$60.00	N/A
	Monthly Swim pass for 2 adult & 2 children (not including lessons)			\$108.00			\$110.00			\$114.00				\$100.00	N/A
	Lessons - (10 weeks - 10 Sessions)						\$0.00								
	Pre-school / Inv. toys (with parents)			\$54.00			\$55.00			\$57.00				\$50.00	N/A
	Learn to swim lesson (two week sessions)			\$10.00			\$10.00			\$10.00				\$10.00	N/A
	Semi-private (two to three students per instructor)			\$22 per half hour session, minimum 5 sessions			\$22 per half hour session, minimum 5 sessions			\$23 per half hour session, minimum 5 sessions				\$20 per half hour session, minimum 5 sessions	N/A
	Private lessons			\$32 per half hour session, minimum 5 sessions			\$33 per half hour session, minimum 5 sessions			\$34 per half hour session, minimum 5 sessions				\$30 per half hour session, minimum 5 sessions	N/A
	Scholarships			Up to 10% of total enrollment would be available for partial scholarships			Up to 10% of total enrollment would be available for partial scholarships			Up to 10% of total enrollment would be available for partial scholarships				Up to 10% of total enrollment would be available for partial scholarships	N/A
	Classes - these fees do not include the cost of material or certification costs														
	CPR			\$64.00			\$65.00			\$67.00				\$60.00	N/A
	First Aid			\$55.00			\$56.00			\$58.00				\$50.00	N/A
	Lifeguard Training			\$109.00			\$111.00			\$115.00				\$100.00	N/A
	Lifeguard Training - Challenge			\$44.00			\$45.00			\$47.00				\$40.00	N/A
	Title-22			\$108.00			\$110.00			\$114.00				\$100.00	N/A
	Pet First Aid			\$37.00			\$38.00			\$39.00				\$35.00	N/A
	Scholarships			Up to 10% of total enrollment would be available for partial scholarships			Up to 10% of total enrollment would be available for partial scholarships			Up to 10% of total enrollment would be available for partial scholarships				Up to 10% of total enrollment would be available for partial scholarships	N/A
	Age Group / Masters swim teams			\$24 per hour of program (with coach certified in safety via Red Cross)			\$25 per hour of program (with coach certified in safety via Red Cross)			\$26 per hour of program (with coach certified in safety via Red Cross)				\$20 per hour of program (with coach certified in safety via Red Cross)	
	Age group / Manicottates			\$46 per hour of program			\$47 per hour of program			\$49 per hour of program				\$40 per hour of program	\$0.00
	Master swim teams														basic entry fee or upwards of \$60 for two hours

Item	Fee Status (C/M/N)	Description	Code Authorization	Auto CPT (Adjust) Y/N	2012-13 Fee (E/L)	2012-13 Unit (E/L)	2012-13 Cost Recovery (E/L)	2013-14 Fee (E/L)	2013-14 Unit (E/L)	2013-14 Cost Recovery (E/L)	2014-15 Fee (E/L)	2014-15 Unit (E/L)	2014-15 Cost Recovery (E/L)	Year of Last Increase	Fee Prior to Last Increase
<i>Rentals (All rentals are a minimum of two hours)</i>															
		Community groups, Other City Agencies			Staffing Cost + \$54			Staffing Cost + \$55			Staffing Cost + \$57			Cost + \$50	N/A
		Birthday Package (3 hours) includes one recreation director to conduct activities, 1.5 hours of swimming of which 1 1/2 hour is private pool time, as well as the use of the multi-purpose room)													
		5 - 30 children			\$327.00			\$334.00			\$346.00				N/A
		31 - 50 children			\$436.00			\$446.00			\$462.00				N/A
		Commercial groups fees will not change.													
		Summer Day Camp	Park Code, Section 12.15	Yes		3,200	35.68%		3,200	35.68%		3,200	35.68%	2004	
16	M	Category:													
		Pine Lake Camp - SF Residents			\$110.00	865 (80% of capacity 1,080)		\$112.00	865 (80% of capacity 1,080)		\$116.00	865 (80% of capacity 1,080)			\$85.00
		Silver Tree Camp - SF Residents			\$110.00	1,080 (80% of capacity 1,350)		\$112.00	1,080 (80% of capacity 1,350)		\$116.00	1,080 (80% of capacity 1,350)			\$85.00
		Camp Gourmet - SF Residents			\$110.00	280 (100% of capacity)		\$112.00	280 (100% of capacity)		\$116.00	280 (100% of capacity)			\$85.00
		Athletic Day Camp (2 weeks total) - SF Residents			\$193.00	600 (80% of capacity 750)		\$197.00	600 (80% of capacity 750)		\$204.00	600 (80% of capacity 750)			\$170.00
		Pacific Art Camp (2 weeks total) - SF Residents			\$193.00	235 (85% of capacity 300)		\$197.00	235 (85% of capacity 300)		\$204.00	235 (85% of capacity 300)			\$170.00
		Pacific Art Camp (age 4 - 6) - SF Residents			\$48.00	50 (85% of capacity 60)		\$49.00	50 (85% of capacity 60)		\$51.00	50 (85% of capacity 60)			\$42.00
		Pine Lake Camp - Non-SF Residents			\$140.00	Approximately 2% of total enrollment		\$143.00	Approximately 2% of total enrollment		\$148.00	Approximately 2% of total enrollment			\$123.00
		Silver Tree Camp - Non-SF Residents			\$140.00	Approximately 2% of total enrollment		\$143.00	Approximately 2% of total enrollment		\$148.00	Approximately 2% of total enrollment			\$123.00
		Camp Gourmet - Non-SF Residents			\$140.00	Approximately 2% of total enrollment		\$143.00	Approximately 2% of total enrollment		\$148.00	Approximately 2% of total enrollment			\$123.00
		Athletic Day Camp (2 weeks total) - Non-SF Residents			\$279.00	Approximately 2% of total enrollment		\$285.00	Approximately 2% of total enrollment		\$295.00	Approximately 2% of total enrollment			\$246.00
		Pacific Art Camp (2 weeks total) - Non-SF Residents			\$279.00	Approximately 2% of total enrollment		\$285.00	Approximately 2% of total enrollment		\$295.00	Approximately 2% of total enrollment			\$246.00
		Pacific Art Camp (age 4 - 6) - Non-SF Residents			\$70.00	Approximately 2% of total enrollment		\$72.00	Approximately 2% of total enrollment		\$75.00	Approximately 2% of total enrollment			\$61.00

Fee Item - CM/N	Description	Code Authorization	Auto CPT Adjust./Y/N	2012-13 Fee	2012-13 Unit (E+L)	2012-13 Cost Recovery (E+L)	2013-14 Fee (Revised)	2013-14 Unit (E+L)	2013-14 Cost Recovery (E+L)	2014-15 Fee (Revised)	2014-15 Unit (E+L)	2014-15 Cost Recovery (E+L)	Unit Basis	Year of Last Increase	Year of Last Increase	Fee Prior to Last Increase
17	C Sharon Art Studio Classes Fees	Park Code, Section 12.27	Yes											4/5/03		Unknown
	Category:				Students/quarter						Students/quarter					
	Adults - Ceramics Class			\$180.00	175		\$184.00	175		\$190.00	175					\$149.00
	Adults - Glass Class			\$141.00	80		\$144.00	80		\$149.00	80					\$108.00
	Adults - Jewelry-General Class			\$230.00	40		\$235.00	40		\$243.00	40					\$108.00
	Adults - Jewelry-Enamel Class			\$135.00	5		\$138.00	5		\$143.00	5					\$84.00
	Adults - Drawing-General Class			\$113.00	13		\$116.00	13		\$120.00	13					\$78.00
	Adults - Mosaic Class			\$95.00	10		\$97.00	10		\$100.00	10					\$60.00
	Adults - Life Drawing			\$65.00	28		\$66.00	28		\$68.00	28					\$48.00

PROGRAM - NEIGHBORHOOD SERVICES

Item	Category	Park Code, Section 12.30	Auto CPT Adjust./Y/N	2012-13 Fee	2012-13 Unit (E+L)	2012-13 Cost Recovery (E+L)	2013-14 Fee (Revised)	2013-14 Unit (E+L)	2013-14 Cost Recovery (E+L)	2014-15 Fee (Revised)	2014-15 Unit (E+L)	2014-15 Cost Recovery (E+L)	Unit Basis	Year of Last Increase	Year of Last Increase	Fee Prior to Last Increase
1	C Latchkey Program	Park Code, Section 12.30	Yes													Unknown
	Category:															
	School Year (Monday - Friday)			\$54 per month	400 Students		\$55 per month	400 Students		\$56 per month	400 Students					\$50.00
	Summer (Monday - Friday)			\$90 per participant per session	1,150 Students		\$92 per participant per session	1,150 Students		\$95 per participant per session	1,150 Students					\$80.00
2	C Tinytoys Program	Park Code, Section 12.39	Yes													Unknown
	Category:															
	Traditional Tiny Tots			\$33.00 for 10 visits			\$34 for 10 visits			\$35 for 10 visits						7/29/05
	Play Groups			\$5.00 for drop in or \$22.00 for 10 visits			\$3.00 for drop in or \$22.00 for 10 visits			\$5.00 for drop in or \$23.00 for 10 visits						\$3/\$20
	Kids' Gym			\$4.00 for drop in or \$32.00 for 10 visits			\$4.00 for drop in or \$32.00 for 10 visits			\$4.00 for drop in or \$33.00 for 10 visits						\$4/\$30
	Arts and Crafts			\$4.00 for drop in or \$31.00 for 10 visits			\$4.00 for drop in or \$31.00 for 10 visits			\$4.00 for drop in or \$32.00 for 10 visits						\$4/\$30
	Special Programs			\$3.00 for drop in or \$22.00 for 10 visits			\$3.00 for drop in or \$22.00 for 10 visits			\$3.00 for drop in or \$23.00 for 10 visits						\$3/\$20
2	C Recreation Program Fees	Park Code, Section 12.44	Yes													
	Category:															
	Traditional Tiny Tots			\$33.00 for 10 visits			\$34 for 10 visits			\$35 for 10 visits						7/29/05
	Play Groups			\$5.00 for drop in or \$22.00 for 10 visits			\$3.00 for drop in or \$22.00 for 10 visits			\$5.00 for drop in or \$23.00 for 10 visits						\$3/\$20
	Kids' Gym			\$4.00 for drop in or \$32.00 for 10 visits			\$4.00 for drop in or \$32.00 for 10 visits			\$4.00 for drop in or \$33.00 for 10 visits						\$4/\$30
	Arts and Crafts			\$4.00 for drop in or \$31.00 for 10 visits			\$4.00 for drop in or \$31.00 for 10 visits			\$4.00 for drop in or \$32.00 for 10 visits						\$4/\$30
	Special Programs			\$3.00 for drop in or \$22.00 for 10 visits			\$3.00 for drop in or \$22.00 for 10 visits			\$3.00 for drop in or \$23.00 for 10 visits						\$3/\$20
	Recreation Program Fees															10/89%

Item	Fee Status C/M/N	Description	Code Adjustment Y/N	Auto CPJ Adjust Y/N	2012-J Fee (Roundup)	2012-13 Unit (Est)	2012-13 Cost Recovery (Est)	2013-14 Fee (Roundup)	2013-14 Unit (Est)	2013-14 Cost Recovery (Est)	2014-15 Fee (Roundup)	2014-15 Unit (Est)	2014-15 Cost Recovery (Est)	Year of Last Increase	Fee Prior to Last Increase
		Level			1, 2, 3, 4, 5										Unknown
		Step 1			25, 1.50, 4.00, 12.00			25, 1.50, 4.00, 12.00			25, 1.50, 4.00, 12.00				
		Step 2			50, 1.75, 5.00, 16.00			50, 1.75, 5.00, 16.00			50, 1.75, 5.00, 17.00				
		Step 3			75, 2.00, 6.00, 20.00			75, 2.00, 6.00, 20.00			75, 2.00, 6.00, 21.00				
		Step 4			1.00, 2.25, 7.00, 24.00			1.00, 2.25, 7.00, 24.00			1.00, 2.25, 7.00, 25.00				
		Step 5			1.25, 3.00, 8.00, 28.00			1.25, 3.00, 8.00, 29.00			1.25, 3.00, 8.00, 29.00				

PROGRAM - CAMP MATHER

I	C	Peak Code, Section 12.01	1,150 groups, 5,370 people	90.04%	1,150 groups, 5,370 people	2014-15 Cost Recovery (Est)	2014-15 Unit (Est)	2014-15 Cost Recovery (Est)	Year of Last Increase	Fee Prior to Last Increase
		Camp Mather Fees								
		(a) San Francisco Residents						85.76%		
		2 Person Cabin Size - Nightly Rate	0		\$83.00	0	\$86.00			\$76.00
		2 Person Cabin Size - Weekly Rate	176		\$454.00	176	\$470.00			\$413.00
		3 Person Cabin Size - Nightly Rate	0		\$107.00	0	\$113.00			\$100.00
		3 Person Cabin Size - Weekly Rate	474		\$602.00	474	\$637.00			\$561.00
		4 Person Cabin Size - Nightly Rate	0		\$133.00	0	\$141.00			\$125.00
		4 Person Cabin Size - Weekly Rate	672		\$743.00	672	\$786.00			\$692.00
		5 Person Cabin Size - Nightly Rate	0		\$159.00	0	\$169.00			\$148.00
		5 Person Cabin Size - Weekly Rate	1,140		\$867.00	1,140	\$917.00			\$809.00
		6 Person Cabin Size - Nightly Rate	0		\$194.00	0	\$205.00			\$181.00
		6 Person Cabin Size - Weekly Rate	1,738		\$974.00	1,738	\$1,031.00			\$907.00
		4 Person Tent Size - Nightly Rate	0		\$35.00	0	\$37.00			\$33.00
		4 Person Tent Size - Weekly Rate	240		\$176.00	240	\$186.00			\$164.00
		6 Person Tent Size - Nightly Rate	0		\$47.00	0	\$50.00			\$44.00
		6 Person Tent Size - Weekly Rate	840		\$229.00	840	\$242.00			\$214.00
		(b) Non Residents								
		2 Person Cabin Size - Nightly Rate	0		\$89.00	0	\$94.00			\$83.00
		2 Person Cabin Size - Weekly Rate	4		\$531.00	4	\$562.00			\$495.00
		3 Person Cabin Size - Nightly Rate	0		\$124.00	0	\$131.00			\$115.00
		3 Person Cabin Size - Weekly Rate	6		\$736.00	6	\$778.00			\$696.00
		4 Person Cabin Size - Nightly Rate	0		\$151.00	0	\$159.00			\$141.00
		4 Person Cabin Size - Weekly Rate	8		\$885.00	8	\$937.00			\$825.00

Item	Fee Status C/M/N	Description	Code Authorization	Aids CP1 Adj: Y/N	2012-13 Fee	2012-13 Units (Est)	2012-13 Cost Recovery (Est)	2013-14 Fee (Monthly)**	2013-14 Units (Est)	2013-14 Cost Recovery (Est)	2014-15 Fee (Monthly)**	2014-15 Units (Est)	2014-15 Cost Recovery (Est)	Unit Base	Unit of Last Increase	Fee Prior to Last Increase
		5 Person Cabin Size - Nightly Rate			\$177.00	0		\$181.00	0		\$187.00	0			\$165.00	\$121.00
		5 Person Cabin Size - Weekly Rate			\$1,096.00	10		\$1,099.00	10		\$1,096.00	10			\$965.00	\$708.00
		6 Person Cabin Size - Nightly Rate			\$205.00	0		\$210.00	0		\$217.00	0			\$191.00	\$140.00
		6 Person Cabin Size - Weekly Rate			\$1,187.00	42		\$1,213.00	42		\$1,253.00	42			\$1,107.00	\$811.00
		4 Person Tent Size - Nightly Rate			\$46.00	0		\$47.00	0		\$49.00	0			\$43.00	\$31.00
		4 Person Tent Size - Weekly Rate			\$231.00	0		\$236.00	0		\$244.00	0			\$215.00	\$158.00
		6 Person Tent Size - Nightly Rate			\$59.00	0		\$60.00	0		\$62.00	0			\$55.00	\$40.00
		6 Person Tent Size - Weekly Rate			\$309.00	0		\$316.00	0		\$327.00	0			\$288.00	\$211.00
		(c) Senior Camp (age 55+; includes cabin & meals for 4 days/nights & roundtrip transportation from SF)	Park Code, Section 12.01													Unknown
		Residents			\$230.00			\$235.00			\$243.00				\$247.00	\$185.00
		Non-Residents			\$258.00			\$264.00			\$273.00				\$277.00	\$185.00
		(d) Cancellation and Processing Fees	Park Code, Section 12.01													Unknown
		Cancellation 30 days prior to reservation date			\$50 or half the deposit						\$53 or half the deposit				\$50 or half the deposit	
		Cancellation less than 30 days prior to reservation date			\$100 or the entire deposit						\$106 or the entire deposit				\$100 or the entire deposit	
		Cancellation after final payment			50% of total fees, plus the entire deposit			50% of total fees, plus the entire deposit			50% of total fees, plus the entire deposit				50% of total fees, plus the entire deposit	
		Late payment penalty			5% on total amount due			5% on total amount due			5% on total amount due				5% on total amount due	
		Change of reservation			\$15.00			\$15.00			\$16.00				\$15.00	
		Unauthorized overnight stay at camp			\$75.00			\$77.00			\$80.00				\$75.00	
		Late check-out			\$75.00			\$77.00			\$80.00				\$75.00	
		Day Use Fees	Park Code, Section 12.02	Yes												
		Adult (Age 13 years plus)			\$14.00			\$14.00			\$14.00				\$12.00	\$10.00
		Youth (Ages 2 to 12 years)			\$7.00			\$7.00			\$7.00				\$6.00	\$5.00
		Infant (Under age 2)			\$0.00			\$0.00			\$0.00				\$0.00	\$0.00
		Meal Fees - Overnight guests	Park Code, Section 12.03	Yes												
		Adult (Age 13 years plus) - Daily Rate			\$35.00			\$36.00			\$37.00				\$37.00	\$24.00
		Adult (Age 13 years plus) - Weekly Rate			\$222.00			\$227.00			\$235.00				\$235.00	\$152.00
		Youth (Ages 6 to 12 years) - Daily Rate			\$19.00			\$19.00			\$20.00				\$20.00	\$12/\$14
		Youth (Ages 6 to 12 years) - Weekly Rate			\$129.00			\$132.00			\$137.00				\$137.00	\$85/\$91

Item	Fee Status C/M/N	Description	Code Authorization	Auto CRT Adjust Y/N	2012-13 Fee	2012-13 Units (Est)	2012-13 Conf Recovery (Est)	2013-14 Fee (Remainder)	2013-14 Units (Est)	2013-14 Conf Recovery (Est)	2014-15 Fee (Remainder)	2014-15 Units (Est)	2014-15 Conf Recovery (Est)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
		Infant (Under age 2) - Daily Rate			\$0.00			\$0.00			\$0.00					\$0.00
		Infant (Under age 2) - Weekly Rate			\$0.00			\$0.00			\$0.00					\$0.00
		(e) Meal Fees - Transient guests	Park Code, Section 12.03	Yes											4/1/2005	
		Adult (Age 13 years plus) - Breakfast / Lunch			\$14.00			\$14.00			\$14.00					\$10.00
		Adult (Age 13 years plus) - Dinner			\$19.00			\$19.00			\$19.00					\$13.00
		Youth (Age 2 to 12 years) - Breakfast / Lunch			\$8.00			\$8.00			\$8.00					\$6.00
		Youth (Age 2 to 12 years) - Dinner			\$13.00			\$13.00			\$13.00					\$9.00
		Infant (Under age 2) - Breakfast / Lunch			\$0.00			\$0.00			\$0.00					\$0.00
		Infant (Under age 2) - Dinner			\$0.00			\$0.00			\$0.00					\$0.00
		(f) Low income fee reduction - 50% reduction for SF Residents meeting income requirements/Section 12.04	Park Code, Section 12.04	Yes											4/1/2005	

Note: The Rec & Park Commission is authorized to establish SF residing families who meet low income eligibility. To satisfy income limit requirements, the applicant's household annual income levels must be at or lower than the amounts below.
 Family of 2 - \$27,450, Family of 3 - \$30,850, Family of 4 - \$34,300, Family of 5 - \$37,050, and Family of 6 - \$39,800

PROGRAM - GOLF

Item	Category	Park Code, Section 12.12	Yes	45,000	51.13%	45,000	2014-15 Fee (Remainder)	2014-15 Units (Est)	2014-15 Conf Recovery (Est)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
1	C	Fleming Golf Green Fees	Yes	45,000	51.13%	45,000						
		Category: Weekdays - Mon-dun, Weekends - Fri-Sun										
		Resident with card, Weekdays					\$24.00					\$17.00
		Resident with card, Weekends					\$26.00					\$19.00
		Nonresident, Weekdays					\$29.00					\$22.00
		Nonresident, Weekends					\$34.00					\$27.00
		Junior, Weekdays					\$12.00					\$7.00
		Junior, Weekends					\$16.00					\$10.00
		Senior, Weekdays					\$17.00					\$11.00
		Senior, Weekends					\$22.00					\$16.00
		Tournament, Weekdays					\$34.00					\$27.00
		Tournament, Weekends					\$44.00					\$38.00
		Replay Weekdays/Weekends					\$12.00					\$8.00
2	C	Harding Golf Green Fees	Yes	72,500	42.78%	72,500						
		Category:										
		Resident with card, Weekdays					\$55.00					\$46.00
		Resident with card, Weekends					\$69.00					\$46.00
		Northern California Resident, Weekdays					\$95.00					\$82.00
		Northern California Resident, Weekends					\$102.00					\$94.00
		Standard, Weekdays					\$158.00					\$125.00
		Standard, Weekends					\$175.00					\$138.00

Item	Fee Status (C/F/N)	Description	Cost Allocation	Auto CFI Adjust (Y/N)	2012-13 Fee	2012-13 Unit (E/L)	2012-13 Conf Recovery (E/L)	2013-14 Fee (Rounded)**	2013-14 Unit (E/L)	2013-14 Conf Recovery (E/L)	2014-15 Fee (Rounded)**	2014-15 Unit (E/L)	2014-15 Conf Recovery (E/L)	Year of Last Increase	Fee Prior to Last Increase	
		Junior, Weekdays			\$20.00			\$20.00			\$21.00				\$15.00	
		Junior, Weekends			\$25.00			\$26.00			\$27.00				\$20.00	
		Senior Resident - Weekdays			\$37.00			\$38.00			\$39.00				\$31.00	
		Senior Resident - Weekends			\$66.00			\$67.00			\$69.00				\$59.00	
		Resident Twilight, Weekdays			\$41.00			\$42.00			\$43.00				\$35.00	
		Resident Twilight, Weekends			\$50.00			\$51.00			\$53.00				\$44.00	
		Northern California Twilight, Weekdays			\$71.00			\$73.00			\$76.00				\$69.00	
		Northern California Twilight, Weekends			\$80.00			\$82.00			\$85.00				\$79.00	
		Standard Twilight, Weekdays			\$85.00			\$87.00			\$90.00				\$105.00	
		Standard Twilight, Weekends			\$100.00			\$102.00			\$106.00				\$155.00	
		Tournament, Weekdays			\$125.00			\$128.00			\$132.00				\$115.00	
		Tournament, Weekends			\$155.00			\$158.00			\$163.00				\$109.00	
		Northern California Offseason/Aerification ² Weekdays													\$78.00	
		Northern California Offseason/Aerification ² Weekends													\$90.00	
		Tournament Offseason/Aerification Weekdays													\$84.00	
		Tournament Offseason/Aerification Weekends													\$94.00	
		Standard Offseason/Aerification Weekdays													\$105.00	
		Standard Offseason/Aerification Weekends													\$118.00	
		Northern California Super Twilight Weekdays													\$43.00	
		Northern California Super Twilight Weekends													\$49.00	
		Note: The Northern California is comprised of Alameda, Contra Costa, Marin, San Mateo, Santa Clara, Santa Cruz, Solano, Sonoma, Del Norte, Siskiyou, Modoc, Humboldt, Trinity, Shasta, Lassen, Plumas, Tehama, Mendocino, Lake, Glenn, Butte, Sierra, Colusa, Sutter, Yuba, Nevada, Placer, Napa, Yolo, Sacramento, El Dorado, San Joaquin, Amador, Alpine, Calaveras, Stanislaus, Tuolumne, Mariposa, Monterey, San Benito, Merced, Fresno and Tulare Counties.														
		Off Season is from December 1 to the last day of February. Aerification is from the first day that major green aerifications starts until 7 days after completion.														
3	C	Golden Gate Golf Green Fees	Park Code, Section 12.16	Yes		45,000			45,000	39.67%		45,000	37.78%			
		Category:														
		Non-Resident - Weekdays			\$16.00			\$16.00			\$16.00				\$14.00	
		Non-Resident - Weekends			\$20.00			\$20.00			\$20.00				\$18.00	
		Resident - Weekdays			\$12.00			\$12.00			\$12.00				\$10.00	
		Resident - Weekends			\$14.00			\$14.00			\$14.00				\$12.00	
		Senior - Weekdays			\$9.00			\$9.00			\$9.00				\$7.00	
		Senior - Weekends			\$12.00			\$12.00			\$12.00				\$9.00	
		Junior - Weekdays			\$6.00			\$6.00			\$6.00				\$4.00	
		Junior - Weekends & Holidays			\$8.00			\$8.00			\$8.00				\$6.00	
		Student			\$0.00			\$0.00			\$0.00				\$0.00	

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPJ Adjust Y/N	2012-13 Fee	2012-13 Unit (Est)	2012-13 Cost / Reserve (Est)	2012-14 Fee (Rounded)	2013-14 Cost / Reserve (Est)	2013-14 Conf. Receipts (Est)	2014-15 Fee (Rounded)	2014-15 Unit (Est)	2014-15 Cost / Reserve (Est)	Unit Ball	Year of Unit Receipts	Fee Prior to Unit Increase
		Twilight - Weekdays			\$9.00			\$9.00			\$9.00					\$7.00
		Twilight - Weekends & Holidays			\$10.00			\$10.00			\$10.00					\$8.00
		Tournament - Weekdays			\$19.00			\$20.00			\$20.00					\$16.00
		Tournament - Weekends & Holidays			\$27.00			\$28.00			\$29.00					\$24.00
4	C	Lincoln Golf Green Fees	Park Code, Section 12.13	Yes		41,000			41,000	59.06%		41,000	56.25%		2005	
		Category:														
		Non Resident - Weekdays			\$41.00			\$42.00			\$43.00					\$31.00
		Non Resident - Weekends & Holidays			\$45.00			\$46.00			\$48.00					\$35.00
		Resident - Weekdays			\$25.00			\$26.00			\$27.00					\$20.00
		Resident - Weekends & Holidays			\$30.00			\$31.00			\$32.00					\$24.00
		Senior Resident - Weekdays			\$15.00			\$15.00			\$16.00					\$11.00
		Senior Resident - Weekends & Holidays			\$23.00			\$24.00			\$25.00					\$19.00
		Junior Resident - Weekdays			\$13.00			\$13.00			\$13.00					\$10.00
		Junior Resident - Weekends & Holidays			\$18.00			\$18.00			\$19.00					\$19.00
		Student			\$0.00			\$0.00			\$0.00					\$0.00
		Back 9 - Weekdays			\$14.00			\$14.00			\$14.00					\$10.00
		Back 9 - Weekends & Holidays			\$19.00			\$19.00			\$20.00					\$14.00
		Twilight - Weekdays			\$23.00			\$24.00			\$25.00					\$19.00
		Twilight - Weekends & Holidays			\$29.00			\$30.00			\$31.00					\$23.00
		Tournament - Weekdays			\$47.00			\$48.00			\$50.00					\$37.00
		Tournament - Weekends & Holidays			\$57.00			\$58.00			\$60.00					\$45.00
5	C	Sharp Park Golf Green Fees	Park Code, Section 12.14	Yes		51,000			51,000	58.43%		51,000	55.64%		2005	
		Category:														
		Non Resident - Weekdays			\$41.00			\$42.00			\$43.00					\$31.00
		Non Resident - Weekends & Holidays			\$45.00			\$46.00			\$48.00					\$35.00
		Resident - Weekdays			\$25.00			\$26.00			\$27.00					\$20.00
		Resident - Weekends & Holidays			\$30.00			\$31.00			\$32.00					\$24.00
		Senior Resident - Weekdays			\$15.00			\$15.00			\$16.00					\$11.00
		Senior Resident - Weekends & Holidays			\$23.00			\$24.00			\$25.00					\$19.00
		Junior Resident - Weekdays			\$13.00			\$13.00			\$13.00					\$10.00
		Junior Resident - Weekends & Holidays			\$18.00			\$18.00			\$19.00					\$19.00
		Student			\$0.00			\$0.00			\$0.00					\$0.00
		Back 9 - Weekdays			\$14.00			\$14.00			\$14.00					\$10.00
		Back 9 - Weekends & Holidays			\$19.00			\$19.00			\$20.00					\$14.00
		Twilight - Weekdays			\$23.00			\$24.00			\$25.00					\$19.00
		Twilight - Weekends & Holidays			\$29.00			\$30.00			\$31.00					\$23.00
		Tournament - Weekdays			\$47.00			\$48.00			\$50.00					\$37.00
		Tournament - Weekends & Holidays			\$57.00			\$58.00			\$60.00					\$45.00

Item	Fee Status (Y/N)	Discipline	Code Substitution	Auto CPY Adjust. Y/N	2012-13 Fee (E+)	2012-13 Units (E+)	2012-13 Cost Recovery (E+)	2013-14 Fee (Rounded)**	2013-14 Units (E+)	2013-14 Cost Recovery (E+)	2014-15 Fee (Rounded)**	2014-15 Units (E+)	2014-15 Cost Recovery (E+)	Unit Price	Year of Last Increase	Fee Prior to Last Increase
(G) Parking			Park Code, Section 12.11	No											2005	
Berth Parking for Owners and Partners Only - Two Stickers					Free			Free							Free	
Berth Parking for Owners and Partners Only - Addl. Stickers					\$120 Annually			\$127 Annually							\$120 Annually	
Daily Parking, Crew & Non-Owner					\$7.50 per day			\$8.00 per day							\$7.50 per day	
Special Event Parking					\$7.50 per day			\$8.00 per day							\$7.50 per day	
Trailer/Dingy Parking, for Regatta etc.					\$7.50 per day			\$8.00 per day							\$7.50 per day	
(G) Purchase Fees																
Key Purchase (Berth holders, Partners & Families)					\$25 per key			\$27 per key							\$25 per key	\$20 per key
(F) Services				No											2005	2000
Chain Fee (delinquent fees, unauthorized vessels)					\$50 per incident			\$53 per incident							\$50 per incident	
Clanton Courtesy Notices					50% of cite fee			50% of cite fee							50% of cite fee	
Daily Impound					\$30 per day			\$31 per day							\$30 per day	
Dock Box Cleaning Fee					\$50.00 (from Haz Mat Deposit)			\$51.00 (from Haz Mat Deposit)							\$50.00 (from Haz Mat Deposit)	
Hydro Hoist Surchage					40% of monthly berth fee			40% of monthly berth fee							40% of monthly berth fee	
Impound					\$150 per incident			\$153 per incident							\$150 per incident	
Harbor Line Installation					\$30 per line			\$31 per line							\$30 per line	\$25.00
Labor					\$50 per incident or \$75 per hour, whichever is greater			\$51 per incident or \$77 per hour, whichever is greater							\$50 per incident or \$75 per hour, whichever is greater	
Late Fees					10% of initial fee			10% of initial fee							10% of initial fee	
Pump Out - sewage					\$5 per incident			\$5 per incident							\$5 per incident	
Pump Out - Water					\$75 for first incident; \$125 for subsequent incidents			\$77 for first incident; \$125 for subsequent incidents							\$75 for first incident; \$125 for subsequent incidents	\$50 for first incident; \$100 for subsequent incidents
Slip Transfer Fee (Determined by size of berth or vessel, whichever is greater)								\$0.00							2005	
20'-35'					\$150.00			\$155.00							\$150.00	
36'-45'					\$200.00			\$204.00							\$211.00	
46' & up					\$75.00			\$77.00							\$80.00	

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust Y/N	2012-13 Fee	2012-13 Unit (Est.)	2012-13 Cont Recovery (Est.)	2013-14 Fee (Revised)**	2013-14 Unit (Est.)	2013-14 Cont Recovery (Est.)	2014-15 Fee (Revised)**	2014-15 Unit (Est.)	2014-15 Cont Recovery (Est.)	Year of Last Increase	Year of Last Increase	Fee Prior to Last Increase
		Towing			\$75.00			\$80.00								\$50.00
		Towing (harbor to harbor)			\$100.00			\$106.00								\$100.00
		(P) Storage	Park Code, Section 12.11	No												
		Dock Box - additional (first box free)			\$15 per month			\$16 per month								\$100.00
		Multi-hull Surcharges														
		Skiff, less than 20' and no power or dock box			\$100 per month			additional 40% of monthly berth fee								
		Small Boat Rack (Dingy, kayak or canoe)			\$25 per month			\$26 per month								\$100.00
		Storage Lockers			\$25 per month			\$27 per month								
		(Q) Wait List Fee			\$75 per year			\$78 per year								\$100.00

Fee Status: C - Continuing
M - Modified
N - New

Notes:

** If Auto CPI adjustment = Yes, FY 2013-14 and FY 2014-15 Fee will be automatically generated based on the Inflation factor determined by the Controller.
If Auto CPI adjustment = No, FY 2013-14 and FY 2014-15 Fee will remain the same as previous year or entered by dept according to Code Authorization.

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Victor Young
S.F. BD OF SUPERVISORS (OFFICIAL NOTICES)
1 DR CARLTON B GOODLETT PL #244
SAN FRANCISCO, CA 94102

COPY OF NOTICE

Notice Type: GPN GOVT PUBLIC NOTICE
Ad Description: vy Budget and Finance - Fee Ad - 130546 - Fire Code

To the right is a copy of the notice you sent to us for publication in the SAN FRANCISCO CHRONICLE. Please read this notice carefully and call us with any corrections. The Proof of Publication will be filed with the Clerk of the Board. Publication date(s) for this notice is (are):

06/09/2013 , 06/15/2013

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CNS 2495992

NOTICE OF PUBLIC HEARING BUDGET AND FINANCE COMMITTEE SAN FRANCISCO BOARD OF SUPERVISORS JUNE 19, 2013 - 10:00 A.M. LEGISLATIVE CHAMBER, ROOM 250, CITY HALL

1 DR. CARLTON B. GOODLETT
PLACE, SAN FRANCISCO, CA 94102
NOTICE IS HEREBY GIVEN THAT the Budget and Finance Committee will hold a public hearing to consider the following proposal and said public hearing will be held as follows, at which time all interested parties may attend and be heard:

File No. 130546. Ordinance amending the Fire Code to increase the fees for certain Fire Department services, and making environmental findings.

If the legislation passes, the following fees shall be increased: Field inspection fee shall be increased from \$110 to \$115 per hour; Pre-application plan review fee shall be increased from \$220 to \$230; Pre-application plan review that exceed two hours shall be assessed an additional fee at the rate increased from \$110 to \$115 per hour; Re-inspection of violation fee shall be increased from \$220 to \$230; Re-inspection of violation that exceeds one hour shall assess an additional fee at the rate increased from \$110 to \$115 per hour; Referral fee shall be increased from \$110 to \$115; Overtime fee shall be increased from \$131 to \$133 per hour; Water flow information request fee shall be increased from \$110 to \$115; Water flow information request fee, which requires on-site water flow test, shall be increased from \$220 to \$230.

Fire Department Plan Review Fees. The current plan review fees will be increased if the legislation passes.

Currently the Fire Department Plan Review Fee is based on the following formula: Value of \$0 to \$500 - Fee is \$65.46; Value of \$500 to \$2000 - Fee is \$99.54 plus 22.795 per \$1,000 over \$500; Value of \$2000 to \$50,000 - Fee is \$129.93 plus \$15.001 per \$1,000 over \$2000; Value of \$25,000 to \$50,000 - Fee is \$474.96 plus \$10.104 per \$1,000 of \$25,000; Value of \$50,000 to \$100,000 - Fee is \$727.56 plus \$6.752 per \$1,000 over \$50,000; Value of \$100,000 to \$500,000 - Fee is \$1,065.15 plus \$2.776 per \$1,000 over \$100,000; Value of \$500,000 to \$1,000,000 - Fee is \$2,175.71 plus \$1.554 per \$1,000 over \$500,000; Value of \$1,000,000 to \$5,000,000 - Fee is \$2,952.95 plus \$1.162 per \$1,000 over \$1,000,000; Value of \$5,000,000 and up - Fee is \$7,680.20 plus \$0.596 per \$1,000 over \$5,000,000.

If the proposed legislation passes it will increase the Fire Department Plan Review Fee based of the following formula: Value of \$1 to \$2,000 - Fee shall be \$65.46 for the first \$1,000 or less plus \$64.472 for each additional \$1,000 or fraction thereof, to and including \$2,000; Value of \$2,001 to \$50,000 - Fee shall be \$129.93 for the first \$2,000 or less plus \$12.451 for each additional \$1,000 or fraction thereof, to and including \$50,000; Value of \$50,001 to \$200,000 - Fee shall be \$727.56 for the first \$50,000 or less plus \$4.996 for each

additional \$1,000 or fraction thereof, to and including \$200,000; Value of \$200,001 to \$500,000 - Fee shall be \$1,477.03 for the first \$200,000 or less plus \$2.329 for each additional \$1,000 or fraction thereof, to and including \$500,000; Value of \$500,001 to \$1,000,000 - Fee shall be \$2,175.71 for the first \$500,000 or less plus \$1.554 for each additional \$1,000 or fraction thereof, to and including \$1,000,000; Value of \$1,000,001 to \$5,000,000 - Fee shall be \$2,952.95 for the first \$1,000,000 or less plus \$1.162 for each additional \$1,000 or fraction thereof, to and including \$5,000,000; Value of \$5,000,001 and up - Fee shall be \$7,680.20 for the first \$5,000,000 or less plus \$0.596 for each additional \$1,000 or fraction thereof, to and including \$5,000,000; Evacuation Signage: Plan review beyond 30 minutes will be assessed at an hourly rate of \$115 per hour.

Fire Department Field Inspection Fees. (Verification that building construction is in compliance with fire safety regulations):

Value of \$0 to \$10,000 - Fee shall be increased from \$110 to \$115 for 1 hour; Value of \$10,001 to \$50,000 - Fee shall be increased from \$220 to \$230 for 2 hours; Value of \$50,001 to \$500,000 - Fee shall be increased from \$330 to \$345 for 3 hours; Value of \$500,001 to \$5,000,000 - Fee shall be increased from \$550 to \$575 for 5 hours; Value of \$5,000,001 to \$10,000,000 - Fee shall be increased from \$1,110 to \$1,150 for 10 hours; Value of \$10,000,001 to \$25,000,000 - Fee shall be increased from \$2,200 to \$2,300 for 20 hours; Value of \$25,000,001 and up - Fee shall be increased from \$3,330 to \$3,450 for 30 hours.

New fire alarm systems inspection fee shall be increased from \$220 to \$230 for 2 hours; New sprinkler system inspection fee shall be increased from \$330 to \$345 for 3 hours; New gaseous suppression system inspection fee shall be increased from \$220 to \$230 for 2 hours. If the inspections for the new systems exceed the hour specified, additional hourly fees will be assessed.

In accordance with San Francisco Administrative Code, Section 67.7-1, persons who are unable to attend the hearing on this matter may submit written comments to the City prior to the time the hearing begins. These comments will be made a part of the official public record and shall be brought to the attention of the Members of the Committee. Written comments should be addressed to Angela Calvillo, Clerk of the Board, Room 244, City Hall, 1 Dr. Carlton B. Goodlett Place, San Francisco, CA 94102. Information relating to the proposed fee is available in the Office of the Clerk of the Board. Agenda information relating to this matter will be available for public review on Friday, June 14, 2013.

Angela Calvillo, Clerk of the Board

BOARD of SUPERVISORS



City Hall
1 Dr. Carlton B. Goodlett Place, Room 244
San Francisco 94102-4689
Tel. No. 554-5184
Fax No. 554-5163
TDD/TTY No. 554-5227

NOTICE OF PUBLIC HEARING
BUDGET AND FINANCE COMMITTEE
SAN FRANCISCO BOARD OF SUPERVISORS

NOTICE IS HEREBY GIVEN THAT the Budget and Finance Committee will hold a public hearing to consider the following proposal and said public hearing will be held as follows, at which time all interested parties may attend and be heard:

Date: Wednesday, June 19, 2013

Time: 10:00 a.m.

Location: Legislative Chamber, located at City Hall
1 Dr. Carlton B. Goodlett Place, San Francisco, CA

Subject: File No. 130546. Ordinance amending the Fire Code to increase the fees for certain Fire Department services, and making environmental findings.

If the legislation passes, the following fees shall be increased:

Field inspection fee shall be increased from \$110 to \$115 per hour;
Pre-application plan review fee shall be increased from \$220 to \$230;
Pre-application plan review that exceed two hours shall be assessed an additional fee at the rate increased from \$110 to \$115 per hour;
Re-inspection of violation fee shall be increased from \$220 to \$230;
Re-inspection of violation that exceeds one hour shall assess an additional fee at the rate increased from \$110 to \$115 per hour;
Referral fee shall be increased from \$110 to \$115;
Overtime fee shall be increased from \$131 to \$133 per hour;
Water flow information request fee shall be increased from \$110 to \$115;
Water flow information request fee, which requires on-site water flow test, shall be increased from \$220 to \$230.

FIRE DEPARTMENT PLAN REVIEW FEES.

The current plan review fees will be increased if the legislation passes.

Currently the Fire Department Plan Review Fee is based on the following formula:

Value of \$0 to \$500 – Fee is \$65.46;

Value of \$500 to \$2000 – Fee is \$99.54 plus 22.795 per \$1,000 over \$500;

Value of \$2000 to \$25,000 – Fee is \$129.93 plus \$15.001 per \$1,000 over \$2000;

Value of \$25,000 to \$50,000 – Fee is \$474.96 plus \$10.104 per \$1,000 of \$25,000;

Value of \$50,000 to \$100,000 – Fee is \$727.56 plus \$6.752 per \$1,000 over \$50,000;

Value of \$100,000 to \$500,000 – Fee is \$1,065.15 plus \$2.776 per \$1,000 over \$100,000;

Value of \$500,000 to \$1,000,000 – Fee is \$2,175.71 plus \$1.554 per \$1,000 over \$500,000;

Value of \$1,000,000 to \$5,000,000 – Fee is \$2,952.95 plus \$1.182 per \$1,000 over \$1,000,000;

Value of \$5,000,000 and up – Fee is \$7,680.20 plus \$0.596 per \$1,000 over \$5,000,000.

If the proposed legislation passes it will increase the Fire Department Plan Review Fee based of the following formula:

Value of \$1 to \$2,000 – Fee shall be \$65.46 for the first \$1,000 or less plus \$64.472 for each additional \$1,000 or fraction thereof, to and including \$2,000;

Value of \$2,001 to \$50,000 – Fee shall be \$129.93 for the first \$2,000 or less plus \$12.451 for each additional \$1,000 or fraction thereof, to and including \$50,000;

Value of \$50,001 to \$200,000 – Fee shall be \$727.56 for the first \$50,000 or less plus \$4.996 for each additional \$1,000 or fraction thereof, to and including \$200,000;

Value of \$200,001 to \$500,000 – Fee shall be \$1,477.03 for the first \$200,000 or less plus \$2.329 for each additional \$1,000 or fraction thereof, to and including \$500,000;

Value of \$500,001 to \$1,000,000 – Fee shall be \$2,175.71 for the first \$500,000 or less plus \$1.554 for each additional \$1,000 or fraction thereof, to and including \$1,000,000;

Value of \$1,000,001 to \$5,000,000 – Fee shall be \$2,952.95 for the first \$1,000,000 or less plus \$1.1818 for each additional \$1,000 or fraction thereof, to and including \$5,000,000;

Value of \$5,000,001 and up – Fee shall be \$7,680.20 for the first \$5,000,000 or less plus \$0.596 for each additional \$1,000 or fraction thereof.

Evacuation Signage: Plan review beyond 30 minutes will be assessed at an hourly rate of \$115 per hour.

FIRE DEPARTMENT FIELD INSPECTION FEES.

(Verification that building construction in is compliance with fire safety regulations):

Value of \$0 to \$10,000 – Fee shall be increased from \$110 to \$115 for 1 hour;

Value of \$10,001 to \$50,000 – Fee shall be increased from \$220 to \$230 for 2 hours;

Value of \$50,001 to \$500,000 – Fee shall be increased from \$330 to \$345 for 3 hours;

Value of \$500,001 to \$5,000,000 – Fee shall be increased from \$550 to \$575 for 5 hours;

Value of \$5,000,001 to \$10,000,000 – Fee shall be increased from \$1,110 to \$1,150 for 10 hours;

Value of \$10,000,001 to \$25,000,000 – Fee shall be increased from \$2,200 to \$2,300 for 20 hours;

Value of \$25,000,001 and up – Fee shall be increased from \$3,330 to \$3,450 for 30 hours.

New fire alarm systems inspection fee shall be increased from \$220 to \$230 for 2 hours;

New sprinkler system inspection fee shall be increased from \$330 to \$345 for 3 hours;

New gaseous suppression system inspection fee shall be increased from \$220 to \$230 for 2 hours.

If the inspections for the new systems exceed the hour specified, additional hourly fees will be assessed.

In accordance with San Francisco Administrative Code, Section 67.7-1, persons who are unable to attend the hearing on this matter may submit written comments to the City prior to the time the hearing begins. These comments will be made a part of the official public record and shall be brought to the attention of the Members of the Committee. Written comments should be addressed to Angela Calvillo, Clerk of the Board, Room 244, City Hall, 1 Dr. Carlton B. Goodlett Place, San Francisco, CA 94102. Information relating to the proposed fee is available in the Office of the Clerk of the Board. Agenda information relating to this matter will be available for public review on Friday, June 14, 2013.



Angela Calvillo, Clerk of the Board

DATED: June 7, 2013

POSTED: June 7, 2013

PUBLISHED: June 9, 2013, and June 15, 2013

OFFICE OF THE MAYOR
SAN FRANCISCO



125346
EDWIN M. LEE
MAYOR

TO: Angela Calvillo, Clerk of the Board of Supervisors
FROM: *pol* Mayor Edwin M. Lee *ge*
RE: Fire Code – SFFD Fines and Fees
DATE: May 30, 2013

Attached for introduction to the Board of Supervisors is the ordinance amending the Fire Code to increase the fees for certain Fire Department services, and making environmental findings.

I request that this item be calendared in Budget and Finance Committee.

Should you have any questions, please contact Jason Elliott (415) 554-5105.

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