

1 [Accept and Expend Grant and Amend the Annual Salary Ordinance - Retroactive - Crankstart
2 Foundation - Healing Justice Initiative - \$6,000,000]

3 **Ordinance retroactively authorizing the Office of the District Attorney to accept and**
4 **expend a grant in the amount of \$6,000,000 from the Crankstart Foundation to support**
5 **the Healing Justice Initiative; and amending Ordinance No. 166-20 (Annual Salary**
6 **Ordinance File No. 200568 for Fiscal Years 2020-2021 and 2021-2022) to provide for the**
7 **addition of one grant funded Class 8177 Attorney position (FTE 1.0), one grant funded**
8 **Class 8135 Assistant Chief Victim/Witness Investigator position (FTE 1.0), and one**
9 **grant funded Class 1823 Senior Administrative Analyst position (FTE 1.0) at the Office**
10 **of the District Attorney, and one grant funded Class 8177 Attorney position (FTE 1.0) at**
11 **the Public Defender’s Office, for the period of January 1, 2021, through December 31,**
12 **2023.**

13 Note: Additions are *single-underline italics Times New Roman*;
14 deletions are *~~strikethrough italics Times New Roman~~*.
15 Board amendment additions are double underlined.
16 Board amendment deletions are ~~strikethrough normal~~.

17 Be it ordained by the People of the City and County of San Francisco:

18
19 **Section 1. Findings.**

20 (1) The Office of the District Attorney was awarded \$6,000,000 by the Crankstart
21 Foundation.

22 (a) The award period is from January 1, 2021 to December 31, 2023.

23 (b) The grant includes provision for indirect costs of \$75,000 calculated at 1.25% of
24 the total grant award.
25

1 **Section 2. Authorization to accept and expend grant funds.**

2 (a) The Board of Supervisors hereby authorizes the Office of the District Attorney to
3 accept and expend, on behalf of the City and County of San Francisco, Crankstart Foundation
4 grant funds in the amount of \$6,000,000 for the Healing Justice Initiative which aims to fully
5 integrate restorative practices to address crime and harm at every decision point – charging,
6 sentencing, and resentencing. The initiative will be designed and implemented over a 3-year
7 period in collaboration with partner organizations.

8 (b) The grant can only be directed toward new or expanding activities.

9 (c) Any interest earned on the grant funds must go to the funded activities.

10 (d) The grant is conditional upon full expenditure of each grant payment and
11 submission of a satisfactory progress report before the foundation will pay the next
12 scheduled payment. After receipt of a satisfactory report, subsequent payments will be paid
13 according to the following schedule:

14

15 Payment Number	16 Reporting Deadline to release payment	17 Scheduled Payment Date	18 Payment Amount
19 1		December 1, 2020	\$1,000,000
20 2	April 1, 2021 (expenditure overview – emailed)	May 1, 2021	\$1,000,000
21 3	October 1, 2021 (progress report via portal)	November 1, 2021	\$1,000,000
22 4	April 1, 2022 (expenditure overview – emailed)	May 1, 2022	\$1,000,000
23 5	October 1, 2022 (progress report via portal)	November 1, 2022	\$1,000,000
24 6	April 1, 2023 (expenditure overview – emailed)	May 1, 2023	\$1,000,000

25

		Total	\$6,000,000
--	--	--------------	--------------------

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25

(d) The total personnel budget for the four (4) new positions (4.0 FTE) is \$2,235,142 of the total grant award of \$6,000,000 for the term January 1, 2021 to December 31, 2023. The balance of the grant award is allocated to pay for contractual services, telecommunication services and laptops.

Section 3. Grant funded positions: Amendment to Fiscal Years 2020-2021, 2021-2022 Annual Salary Ordinance.

The hereinafter designated sections and items of Ordinance No. 166-20 (Annual Salary Ordinance File No. 200568 for FYs 2020-2021 and 2021-2022) are hereby amended so that the same shall read as follows:

- Department: DAT (229313) District Attorney
- Program: Healing Justice Initiative
- Fund: 13730
- Project ID: 10037201

Amendment	No. of Positions	Class	Compensation Schedule	Department
Add in FY2020-2021	0.42 FTE	8177 Attorney (Civil/Criminal)	\$4,873 - \$8,536 Biweekly	DAT
Add in FY2021-2022	1.0 FTE	8177 Attorney (Civil Criminal)	\$4,873 - \$8,536 Biweekly	DAT
Add in FY2020-2021	0.42 FTE	8135 Assistant Chief	\$3,894 - \$4,735 Biweekly	DAT

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25

		Victim/Witness Investigator		
Add in FY2021-2022	1.0 FTE	8135 Assistant Chief Victim/Witness Investigator	\$3,894 - \$4,735 Biweekly	DAT
Add in FY2020-2021	0.42 FTE	1823 Senior Administrative Analyst	\$3,886 - \$4,723 Biweekly	DAT
Add in FY2021-2022	1.0 FTE	1823 Senior Administrative Analyst	\$3,886 - \$4,723 Biweekly	DAT

Department: PDR (232082) Public Defender
 Program: Healing Justice Initiative
 Fund: 13730

Amendment	No. of Positions	Class	Compensation Schedule	Department
Add in FY2020-2021	0.42 FTE	8177 Attorney (Civil/Criminal)	\$4,873 - \$8,536 Biweekly	PDR
Add in FY2021-2022	1.0 FTE	8177 Attorney (Civil/Criminal)	\$4,873 - \$8,536 Biweekly	PDR

1 APPROVED AS TO FORM:
2 DENNIS J. HERRERA, City Attorney

APPROVED AS TO CLASSIFICATION
DEPARTMENT OF HUMAN RESOURCES

3

4

5 By: /s/ _____

By: /s/ _____

6 Sarah Crowley

Carol Isen

7 Deputy City Attorney

Acting Human Resources Director

8

9 APPROVED: /s/ _____

10 London N. Breed

11 Mayor

12

13 APPROVED: /s/ _____

14 Ben Rosenfield

15 Controller

16

17 Recommended:

18

19 /s/ _____

20 Chesa Boudin

21 District Attorney

22

23

24

25