

# City and County of San Francisco Meeting Minutes - Final Budget and Appropriations Committee

City Hall
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4689

Members: Connie Chan, Matt Dorsey, Joel Engardio, Shamann Walton, Rafael Mandelman

Clerk: Brent Jalipa (415) 554-7712 ~ brent.jalipa@sfgov.org

Wednesday, July 9, 2025

1:30 PM

City Hall, Legislative Chamber, Room 250

#### **Regular Meeting**

**Present:** 5 - Connie Chan, Matt Dorsey, Joel Engardio, Shamann Walton, and Rafael Mandelman *The Budget and Appropriations Committee met in regular session on Wednesday, July 9, 2025, with Chair Connie Chan presiding. Chair Chan called the meeting to order at 2:40 p.m.* 

#### **ROLL CALL AND ANNOUNCEMENTS**

On the call of the roll, Chair Chan, Vice Chair Dorsey, and Members Engardio, Walton, and Mandelman were noted present.

#### COMMUNICATIONS

Brent Jalipa, Budget and Appropriations Committee Clerk, instructed members of the public that public comment is taken on each item on the agenda. Alternatively, written comments may be submitted through email (<u>brent.jalipa@sfgov.org</u>) or the U.S. Postal Service at City Hall, 1 Dr. Carlton B. Goodlett Place, Room 244, San Francisco, CA 94102.

#### **AGENDA CHANGES**

There were no agenda changes.

#### **REGULAR AGENDA**

### 250592 [Building, Subdivision, and Administrative Codes - Fee Adjustment and Building Inspection Fund Subfunds]

#### Sponsor: Mayor

Ordinance amending the Building, Subdivision, and Administrative Codes to adjust fees charged by the Department of Building Inspection and to establish Subfunds within the Building Inspection Fund; and affirming the Planning Department's determination under the California Environmental Quality Act. 05/30/25; RECEIVED.

06/02/25; REFERRED TO DEPARTMENT. Referred to the Planning Department for environmental review.

06/03/25; ASSIGNED to Budget and Appropriations Committee. 6/5/25 - President Mandelman waived the 30-day rule pursuant to Board Rule No. 3.22.

06/04/25; RESPONSE RECEIVED. Not defined as a project under CEQA Guidelines Sections 15378 and 15060(c)(2) because it would not result in a direct or indirect physical change in the environment.

06/08/25; NOTICED. First 10-Day Fee Ad for June 18, 2025, Budget and Appropriations Committee hearing published in the Examiner; per Government Code Section 6062(a).

06/15/25; NOTICED. Second 10-Day Fee Ad for June 18, 2025, Budget and Appropriations Committee hearing published in the Examiner; per Government Code Section 6062(a).

06/18/25; MEETING RECESSED.

06/18/25; RESPONSE RECEIVED. The Building Inspection Commission held a duly noticed hearing on June 18, 2025, and recommended approval of the proposed legislation unanimously.

06/20/25; MEETING RECESSED. Heard in Committee. Speaker(s): Patrick O'Riordan, Director (Department of Building Inspection); provided an overview and responded to questions raised throughout the discussion.

06/23/25; MEETING RECESSED.

06/25/25; AMENDED, AN AMENDMENT OF THE WHOLE BEARING SAME TITLE. Heard in Committee. Speaker(s): None.

Chair Chan, seconded by Vice Chair Dorsey, moved that this Ordinance be AMENDED, AN AMENDMENT OF THE WHOLE BEARING SAME TITLE, on Page 2, Line 8, by adding 'and is incorporated herein by reference' after the listed file number; on Page 2, Lines 9-12, by adding language referencing the Department of Building Inspection's memorandum further describing the basis for modifying fees in the Building Code; increasing certain fees under Building Code, Section 110A in Tables 1A-A, 1A-C, 1A-D, 1A-E, 1A-G, 1A-K, 1A-N, and 1A-P, 1A-Q; and by making other clarifying and conforming amendments throughout the ordinance text. The motion carried by the following vote:

Ayes: 5 - Chan, Dorsey, Engardio, Walton, Mandelman

Privilege of the floor was granted unanimously to Brad Russi (Office of the City Attorney) who advised that this matter was originally submitted as part of the Annual Budget and, pursuant to Charter Section 2.109, the Board may only approve or reject fees submitted by the Mayor.

Pursuant to advice, Chair Chan, seconded by Vice Chair Dorsey, moved to RESCIND the motion to amend the Ordinance. The motion carried by the following vote:

Ayes: 5 - Chan, Dorsey, Engardio, Walton, Mandelman

Sophia Kittler, Budget Director (Mayor's Office of Public Policy and Finance), concurred with the committee's proposed amendments on behalf of the Mayor's Office.

06/25/25; CONTINUED AS AMENDED.

06/25/25; REFERRED TO DEPARTMENT. Rereferred to Planning Department for CEQA determination.

06/29/25; NOTICED. First 10-Day Fee Ad for July 9, 2025, Budget and Appropriations Committee hearing published in the Examiner; per Government Code Section 6062(a).

07/03/25; RESPONSE RECEIVED. Planning Department confirmed their previous determination is still applicable; that the ordinance, as amended, is still not defined as a project under CEQA Guidelines Sections 15378 and 15060(c)(2) because it would not result in a direct or indirect physical change in the environment.

07/06/25; NOTICED. Second 10-Day Fee Ad for July 9, 2025, Budget and Appropriations Committee hearing published in the Examiner; per Government Code Section 6062(a).

Heard in Committee. Speaker(s): None.

Chair Chan, seconded by Vice Chair Dorsey, moved that this Ordinance be RECOMMENDED. The motion carried by the following vote:

Ayes: 5 - Chan, Dorsey, Engardio, Walton, Mandelman

July 9, 2025

## 250604 [Park Code - Cost Recovery for Use of Golf Courses, Outdoor Event Facilities, Picnic Areas, and Athletic Fields; Golf Course Fees Generally] Sponsor: Mayor

Ordinance amending the Park Code to 1) authorize the Recreation and Park Department to add a cost recovery surcharge to the fees for the use of City golf courses, outdoor event facilities, picnic areas, and athletic fields, to help cover stormwater and other costs related to maintaining those City properties; 2) increase golf course fees by increasing the San Francisco resident rates at certain courses, by increasing the cost of golf cards that entitle Pacifica residents to resident discounts at Sharp Park, by adjusting weekend hours, and by limiting resident senior discounts to weekdays; 3) require the Recreation and Park Department on an ongoing basis to post and update on its website the golf course fees in lieu of listing those fees in the Park Code; and 4) make various clarifying changes; and affirming the Planning Department's determination under the California Environmental Quality Act.

05/30/25; RECEIVED.

06/03/25; ASSIGNED to Budget and Appropriations Committee. 6/5/25 - President Mandelman waived the 30-day rule pursuant to Board Rule No. 3.22.

06/03/25; REFERRED TO DEPARTMENT. Referred to the Planning Department for environmental review.

06/04/25; RESPONSE RECEIVED. Not defined as a project under CEQA Guidelines Sections 15378 and 15060(c)(2) because it would not result in a direct or indirect physical change in the environment.

06/08/25; NOTICED. First 10-Day Fee Ad for June 18, 2025, Budget and Appropriations Committee hearing published in the Examiner; per Government Code Section 6062(a).

06/15/25; NOTICED. Second 10-Day Fee Ad for June 18, 2025, Budget and Appropriations Committee hearing published in the Examiner; per Government Code Section 6062(a).

06/18/25; MEETING RECESSED.

06/20/25; MEETING RECESSED. Heard in Committee. Speaker(s): Antonio Guerra (Recreation and Park Department); provided an overview and responded to questions raised throughout the discussion. Joshua Arce; Vince Courtney; Beth McDowell; Yani; Esau Kaji; Doug Wellens; Sascha; Armand Valenzuela; Makoto Valdez; John Cunningham; Adam Maggio; Brent Lewellen; Cynthia Salazar; Kate Chumley; Chad Hugh; Barbara Wilson; Ken Williams; Marie Sayles; Anita Denz; Claude Imbault; Speaker; Alison Peterson; Paulette Liang; Naima Blanco-Norberg; Jennifer Serwer; Don Franklin; Emeline Brule; Evgeny Gorokhovsky; Linda Leiceister; Jorge Romero-Lozang; Speaker; Tom Radulovich; J. Lee Stickles; Peter Nelson; Rudy Gonzales; Jeffrey Miller; Rosa Shields; Robynne Jeisman; Authman Ibrahim; Jeanette Gaines; Brian Jacobs; Alvaro Mendoza; Kim Tavaglione; Atajinae Jerreau; Imaya Henderson; Walter Johnson; Angelina Feray; Demetrius Smith; spoke in support of the hearing matter. Speaker; Victor Levin; Jason Prado; Justin Henderer; Jordan Vincent; Arjun Rao; Barbara Benigni; Suzy Safdie; Peter Mueller; Dmitri Rivera; spoke in opposition to the hearing matter. Sid Delarocca; Speaker; Speaker; Lou Maunupau; Josiah Seiver; Mike Heneberry; Mark Malouf; Kevin Reavey; Chris Welch; Paulo Wallace; Salvador Molina; Gerald Finalli; Tom McGee; Julie Christensen; spoke on various concerns relating to the hearing matter.

06/23/25; MEETING RECESSED.

06/25/25; AMENDED, AN AMENDMENT OF THE WHOLE BEARING NEW TITLE. Heard in Committee. Speaker(s): None.

06/25/25; CONTINUED AS AMENDED.

06/25/25; REFERRED TO DEPARTMENT. Rereferred to Planning Department for CEQA determination.

06/29/25; NOTICED. First 10-Day Fee Ad for July 9, 2025, Budget and Appropriations Committee hearing

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07/03/25; RESPONSE RECEIVED. Planning Department confirmed their previous determination is still applicable; that the ordinance, as amended, is still not defined as a project under CEQA Guidelines Sections 15378 and 15060(c)(2) because it would not result in a direct or indirect physical change in the environment.

07/06/25; NOTICED. Second 10-Day Fee Ad for July 9, 2025, Budget and Appropriations Committee hearing published in the Examiner; per Government Code Section 6062(a).

Heard in Committee. Speaker(s): Lily Achatz; spoke in opposition to the ordinance matter.

Chair Chan, seconded by Vice Chair Dorsey, moved that this Ordinance be RECOMMENDED. The motion carried by the following vote:

Ayes: 5 - Chan, Dorsey, Engardio, Walton, Mandelman

#### **ADJOURNMENT**

There being no further business, the Budget and Appropriations Committee adjourned at the hour of 2:48 p.m.

N.B. The Minutes of this meeting set forth all actions taken by the Budget and Appropriations Committee on the matters stated, but not necessarily in the chronological sequence in which the matters were taken up.