

FILE NO. 981875
 (Government Funding)

ORDINANCE NO. 378-98
 RO#98042
 SA#10

1 APPROPRIATING \$389,513, AND RESCINDING \$119,762 FROM OVERHEAD-BUDGET
 2 AND \$137,045 FROM PROFESSIONAL SERVICES TO PROVIDE FUNDS FOR SALARIES,
 3 FRINGE BENEFITS, EQUIPMENT, SERVICES OF OTHER DEPARTMENTS AND THE
 4 CREATION OF ONE (1) POSITION FOR THE DEPARTMENT OF JUVENILE PROBATION
 5 FOR FISCAL YEAR 1998-99.

6 Be it ordained by the people of the City and County of San Francisco:

7 **Section 1.** Funds are hereby appropriated for FY 1998-99 as follows:

8	Department and Number	Source of Funds and Purpose of Appropriation	Amount Debit	Credit
9	<u>Fund</u>	<u>Department</u>	<u>Program</u>	
10	1G-AGF-ACP Gen. Fnd Cont. Pr.	JUVAA Juvenile Probation - General	AKC Juvenile Probation Services	
11	<u>Funding Sources</u>			
12	<u>Project</u>			
13	PJV022-01	TANF Program		
14	400-48999 (120055)	Other State Grants & Subventions	\$132,706	
15	020-02000 (120055)	Overhead-Budget	\$119,762	
16	021-02700 (120055)	Professional and Specialized Services	\$137,045	
17	<u>Funding Uses</u>			
18	<u>Project</u>			
19	PJV022-01	TANF Program		
20	001-00101 (120055)	Permanent Salaries		\$29,970
21	001-01900 (120055)	Fringe Benefits		\$8,351
22	060-06000 (120055)	Equipment		\$21,192
23	081-081CY (120055)	Services of Other Dept.-Children, Youth and Families		\$300,000
24	081-081M2	Services of Other Dept.-Mayor's Youthworks		\$6,000

Department and Number	Source of Funds and Purpose of Appropriation	Amount	
		Debit	Credit
081-081AP (120055)	Services of Other Dept.-Adult Probation		\$24,000
	Total	\$389,513	\$389,513

Section 2. Funds are appropriated for the addition of One (1) position by amendment to the Annual Salary Ordinance (Board of Supervisors File No. 98-1882) as follows:

Class No.	Classification Title	Rate	Number of Position Created
1372 LT	Special Assistant XIII	2395B2910	<u>1</u>

APPROVED AS TO FORM:
LOUISE H. RENNE, CITY ATTORNEY

FUNDS AVAILABLE
EDWARD M. HARRINGTON
CONTROLLER

BY: 
DEPUTY CITY ATTORNEY

BY: 
CONTROLLER

DEPARTMENT OF HUMAN RESOURCES

BY: 
ANDREA R. GOURDINE, DIRECTOR

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City and County of San Francisco

Veterans Building
401 Van Ness Avenue, Room 308
San Francisco, CA 94102-4532

Tails Ordinance

File Number: 981875

Date Passed:

Ordinance appropriating \$389,513, and rescinding \$119,762, from Overhead-Budget and \$137,045 from Professional Services to provide funds for salaries, fringe benefits, equipment, services of other departments and the creation of one (1) position for the Department of Juvenile Probation for fiscal year 1998-1999.

December 7, 1998 Board of Supervisors — PASSED ON FIRST READING

Ayes: 9 - Ammiano, Bierman, Brown, Katz, Kaufman, Leno, Teng, Yaki, Yee

Absent: 2 - Medina, Newsom

December 14, 1998 Board of Supervisors — FINALLY PASSED

Ayes: 11 - Ammiano, Bierman, Brown, Katz, Kaufman, Leno, Medina, Newsom, Teng, Yaki, Yee

File No. 981875

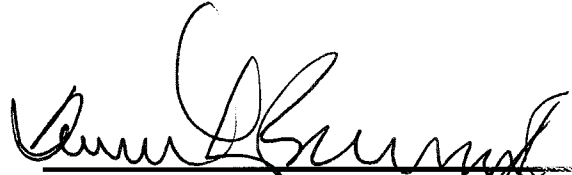
I hereby certify that the foregoing Ordinance
was **FINALLY PASSED** on December 14,
1998 by the Board of Supervisors of the City
and County of San Francisco.



Gloria L. Young
Clerk of the Board

DEC 18 1998

Date Approved



Mayor Willie L. Brown Jr.