

1 [Ordinance appropriating \$3,330,980 to fund cost overruns at the Police Department and
 2 violence prevention investments for Children, Youth and Their Families for Fiscal Year 2005-
 2006.]

3 **Ordinance appropriating \$3,330,980 to fund salary and fringe overruns and expanded
 4 services at the Police Department and violence prevention programming and
 5 investments in the Department of Children, Youth and Their Families for Fiscal Year
 6 2005-2006. Sources of funds include \$2,572,307 from the Unappropriated General Fund
 7 Balance and \$758,673 from the Fiscal Year 2005-2006 Children's Baseline Growth.
 8 Uses of funds include \$2,572,307 for the Police Department and \$758,673 for the
 9 Department of Children, Youth and Their Families.**

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 11 Be it ordained by the People of the City and County of San Francisco:

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 13 Section 1. The sources of funding outlined below are herein appropriated to reflect the
 14 funding available for Fiscal Year 2005-2006.

15
 16 **SOURCES APPROPRIATION**

17	Fund	Index Code	Subobject	Description	Amount
18	1G AGF AAA – GF	*CON1GAGFAAA	99999B Beginning Fund	Unappropriated	\$2,572,307
19	Non Project –		Balance – Budget Basis	General Fund	
20	Controlled			Balance	
21					
22	1G AGF AAA – GF	*CON1GAGFAAA	99999B Beginning Fund	FY 05-06 Children's	\$758,673
23	Non Project –		Balance – Budget Basis	Baseline Growth	
24	Controlled				
25	Total SOURCES Appropriation				<u>\$3,330,980</u>

1 Section 2. The uses of funding outlined below are herein appropriated to the Department of
2 Children, Youth and Their Families and the Police Department and reflect funding to support
3 the Violence Prevention Program for Fiscal Year 2005-2006.

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5 **USES APPROPRIATION**

6	Department	Fund	Index Code	Subobject	Description	Amount
7	Children,	2S CHF USD	235097	03801 Community	Non-Personnel	\$200,000
8	Youth &	Public Education		Based Organization	Services-Truancy	
9	Their	Special Fund -		Services	Prevention Grant	
10	Families	SFUSD			Match	
11						
12	Children,	1G AGF AAP –	230011	03801 Community	New annual project	\$558,673
13	Youth &	GF Annual		Based Organization	- Youth	
14	Their	Project		Services	Employment	
15	Families				Expansion	
16						
17	Police	1G AGF AAA –	385036	00201 Uniform Regular	FY 05-06 Impact	\$194,085
18		GF Non Project –			due to Accelerated	
19		Controlled			Academy Hiring	
20						
21	Police	1G AGF AAA –	385036	01102 Overtime -	Overtime	\$1,340,000
22		GF Non Project –		Uniform		
23		Controlled				
24						
25						

1	Department	Fund	Index Code	Subobject	Description	Amount
2	Police	1G AGF AAA –	385036	01303 Retirement City	Retirement	\$614,262
3		GF Non Project –		Uniform (Police & Fire)		
4		Controlled				
5						
6	Police	1G AGF AAA –	385036	081SH Work Order for	Station Transfer	\$423,960
7		GF Non Project –		General Fund Sheriff	Work Order to SHF	
8		Controlled				
9	Total USES Appropriation					<u>\$3,330,980</u>

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13 **FUNDS APPROPRIATED**

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15 APPROVED AS TO FORM: EDWARD M. HARRINGTON

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17 DENNIS J. HERRERA, City Attorney Controller

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19 By: _____ By: _____

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21 Deputy City Attorney

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