

Accept and Expend Grant Budget - Irish Famine Memorial Plaza - Approximately \$500,000

Uses	Approximate Amount
<i>Design & Planning Costs</i>	
Studio Banaa design fee	\$ 10,000.00
Rec Park Capital Division project management fee	\$ 32,000.00
SF Arts Commission civic design review	\$ 500.00
City Planning environmental review	\$ 435.00
City Planning building permit planning review	\$ 488.00
Archeo-Tec Archaeologist field monitoring and reporting proposal	\$ 5,000.00
Permitting fees	TBD
<i>Design & Planning subtotal</i>	\$ 48,423.00
<i>Construction Costs</i>	
Construction	\$ 300,000.00
Construction Management	TBD
10% construction contingency	\$ 30,000.00
<i>Design and construction subtotal</i>	\$ 378,423.00
Project contingency	\$ 130,000.00
Approximate TOTAL	\$ 508,423.00